

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING

Wednesday, December 13, 2017

South Monterey County Joint Union High School District – Board Room
800 Broadway
King City, CA 93930

VISION

South Monterey County Joint Union High School District is a progressive academic learning community that is committed to life-long educational success

MISSION

South Monterey County Joint Union High School District inspires and empowers all students with the knowledge and skills necessary to achieve their full potential to succeed as responsible and productive citizens

BOARD OF EDUCATION

Paulette Bumbalough - President
David Gaboni - Clerk
Joe Santibanez - Member
Paul Dake – Member
Leslie Girard - Member

SUPERINTENDENT

Brian Walker, Ed.D.

STUDENT BOARD MEMBERS

Rosa Sanchez - GHS
Makayla Davis - KCHS

OPEN SESSION: 5:30 PM

A. CALL TO ORDER

B. PUBLIC COMMENT

The public may address the Board concerning items that are scheduled for discussion during closed session by completing the Request to be Heard Form provided on the table at the entrance to the meeting room and submitting the card to the Executive Assistant prior to the Board adjourning to closed session.

El publico puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos que están enlistados para dialogar durante la sesión a puertas cerrada completando asi la forma que se le da a la comunidad para poder hablar durante la sesión, esta forma se encuentra en la entrada de la junta donde se lleva acabo la sesión y entregando esta tarjeta a la Secretaria de el Superintendente antes de que la Mesa Directiva de Educación de por terminada la junta.

CLOSED SESSION: 5:35 PM

- A. Public Employment
- B. Employee Discipline/Dismissal/Release/Complaint
- C. Negotiations with Employee Organizations and Litigation Settlements
- D. Threatened/Potential Litigation
- E. Student Matter – Transfer/Discipline
 - Recommend Extension of Expulsion for Student #03:16/17
 - Recommend Extension of Expulsion for Student #04:16/17
 - Recommend Extension of Expulsion for Student #05:16/17
 - Recommend Extension of Expulsion for Student #06:16/17
 - Recommendation to Expel Student #06:17/18

OPEN SESSION: 6:30 PM

A. CALL TO ORDER

B. FLAG SALUTE

C. APPROVAL OF AGENDA

D. REPORT OF CLOSED SESSION ACTIONS

E. ANNUAL ORGANIZATIONAL MEETING (Pages 1-2)

1. Election of Board President
2. Election of Clerk of the Board
3. Election of Board Representative to ROP
4. Election of Board Representative to the Monterey County School Boards Association (MCSBA)
5. Determine Dates, Times and Locations of the 2018 Regular Board Meetings (Pages 3-4)

F. STUDENT BOARD MEMBER REPORT

G. PRESENTATIONS

1. KCHS Student Presentation

H. BOARD MEMBERS COMMENT

- I. PUBLIC COMMENT: *Unless otherwise determined by the Board/Superintendent, each person is limited to 3 (three) minutes. If a large number wish to speak on a specific item, there is a limit of 20 minutes' total input on an item. For matters that are not listed on the agenda, the Board may refer the matter to the Superintendent or designee, or take it under advisement, but shall not take action at that time except as allowed by law.*

El público puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos generales o a asuntos especificados en la agenda. La persona que quiera hablar debe de pedir la forma que se le da a la comunidad pidiendo permiso antes de la junta, indicando si se desea hacer algún comentario sobre un tema de la agenda o algún otro asunto y presentarlo a la Secretaría de el Superintendente. Esta es una oportunidad de dirigirse a la Mesa Directiva de Educación cuando un asunto se esté llevando acabo. A menos que se determine de otra manera por el Superintendente, cada persona tiene un máximo de 3 minutos para hablar. Se hay muchas personas que quieran hablar sobre un asunto específico entonces habrá un limite de 20 minutos en total para cada asunto. Para asuntos que no estén enlistados en la agenda, La Mesa Directiva podrá referir ese asunto al Superintendente o su designado o poner ese asunto en sobre aviso, pero no se tomara ninguna acción en ese momento excepto cuando la ley lo permita.

J. REPORT FROM SUPERINTENDENT

K. EMPLOYEE ORGANIZATIONS

L. CONSENT AGENDA

1. Approval of Minutes: November 15, 2017 (Pages 5-11)
2. Approval of Personnel Report Dated December 13, 2017 (**Claudia Arellano, Chief Human Resources Officer**)
3. Approval of Purchase Orders for November 30, 2017 (**Sherrie S. Castellanos, CBO**) (Pages 12-15)
4. Approval of Accounts Payable – November 1 – November 30, 2017 (**Sherrie S. Castellanos, CBO**) (Pages 16-27)
5. Approval of Williams Second Quarterly Report (**Claudia Arellano, Chief Human Resources Officer**) (Pages 28-29)
6. Approval of Contracts: (Pages 30-31)
 1. Approval of Otto Construction Proposal (**Sherrie S. Castellanos, CBO**) (Pages 32-33)
 2. Approval of Contract with Monterey Peninsula Unified School District (**Carla Morris, Special Education Manager**) (Pages 34-36)
 3. Approval of MOU from University Corporation at Monterey Bay (CSUMB Gear Up) (**Sherrie S. Castellanos, CBO**) (Pages 37-43)
 4. Approval of Contract Amendment for Teter Architects on the Infrastructure Cabling Upgrade (**Sherrie S. Castellanos, CBO**) (Pages 44-45)

5. Approval of Crime Stoppers Proposal (*Sherrie S. Castellanos, CBO*) (Pages 46-60)

M. CONSENT ITEMS REMOVED FOR COMMENT/QUESTIONS

N. INFORMATION ITEMS

1. Curriculum and Instruction Update (*Jonathan Sison, Ed.D., Director of Educational Services*)
2. Cashflow Summary through November 30, 2017 (*Sherrie S. Castellanos, CBO*) (Pages 61-75)
3. Revenue and Expenditures through November 30, 2017 (*Sherrie S. Castellanos, CBO*) (Pages 76-83)
4. Site Enrollment, Attendance and Referral Statistics (*Sherrie S. Castellanos, CBO*) (Pages 84-108)
5. Board Policies – First Reading (*Brian Walker, Ed.D., Superintendent*) (Pages 109-207)
 - BP 4140 4240, 4340 – Bargaining Units (revision except 4340 is new)
 - BP/AR 5113.1 – Chronic Absence and Truancy (revision)
 - BP/AR 5117 – Interdistrict Attendance (revision)
 - AR 5125.2 – Withholding Grades, Diploma or Transcripts (revision)
 - BP 5131.6 – Alcohol and Other Drugs (revision)
 - BP/AR 6020 – Parent Involvement (revision)
 - AR 6112 – School Day (revision)
 - BP 6153 – School Sponsored Trips (revision)
 - AR 6173.1 – Education for Foster Youth (revision)
 - BP/AR 6173.2 – Education of Children of Military Families (revision)

O. ACTION ITEMS

1. Approval of 2017-2018 First Interim Budget Revision Reporting (*Sherrie S. Castellanos, CBO*) (Pages 208-336)
2. Acceptance of Donation from Wells Fargo (*Sherrie S. Castellanos, CBO*) (Pages 337-338)
3. Approval of 2017-2018 Greenfield High School Safe School Plan – available upon request (*Sherrie S. Castellanos, CBO*) (Page 339)
4. Approval of 2017-2018 King City High School Safe School Plan – available upon request (*Sherrie S. Castellanos, CBO*) (Page 340)
5. Approval of 2017-2018 Portola-Butler Continuation High School Safe School Plan – available upon request (*Sherrie S. Castellanos, CBO*) (Page 341)
6. Approval of 2017-2018 District Safe School Plan – available upon request (*Sherrie S. Castellanos, CBO*) (Page 342)
7. Board Policies – Second Reading (*Brian Walker, Ed.D., Superintendent*) (Pages 343-379)
 - BP 0400 – Comprehensive Plan (new)
 - BP/AR 0460 – Local Control and Accountability Plan (revision)
 - BP 0500 – Accountability (revision)
 - BP/AR 1113 – District and School Web Sites (revision)
 - BP 3280 – Sale or Lease of District-Owned Real Property (revision)
 - BP 3513.4 – Drugs and Alcohol Free Schools (new)
 - AR 3515.6 – Criminal Background Checks for Contractors (revision)

P. PROMOTING DISTRICT

Q. FUTURE AGENDA ITEMS/MEETING DATES

R. ADJOURNMENT (TO CLOSED SESSION) (if required)

S. SIGNING OF PAPERS

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Annual Organizational Meeting

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure Compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Each December at the organizational portion of the board meeting the election of the Board President, Clerk of the Board, Board Representative to ROP, and Board Representative to the Monterey County School Boards Association needs to be selected.

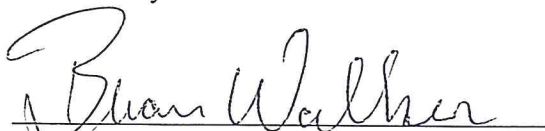
Recommendation:

It is recommended that the Board of Education approve the organization portion of the board meeting.

Fiscal Impact:

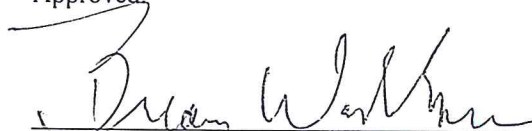
None

Submitted By:



Brian Walker, Ed.D.
Superintendent

Approved:



Brian Walker, Ed.D.
Superintendent



Monterey County Office of Education

Dr. Nancy Kotowski
County Superintendent of Schools

October 16, 2017

TO: District Superintendent/Chief Business Official

FROM: Dr. Nancy Kotowski Monterey County Superintendent of Schools

Garry P. Bousum, Associate Superintendent Finance and Business Services

SUBJECT: ANNUAL ORGANIZATIONAL MEETING

This is a reminder that Education Code Sections 35105 and 35143 require the governing board of each school district to hold an annual organizational meeting no later than 15 days after the first Friday in December. For 2017 this period is between December 2 and December 16.

After your organizational meeting has been held, please complete the resolution and the information form below, and return originals of both documents, along with a copy of the approved minutes from the meeting.

Thank you.

- A. Date of Organizational Meeting _____
- B. President _____
- C. Clerk _____
- D. Schedule of Board Meetings _____
Time _____
- E. Selection of Board Representative to the Executive Council of the Monterey County School Boards Association _____

School District _____

Date _____

Signature _____

**PLEASE COMPLETE AND RETURN THE ORIGINAL SIGNED DOCUMENTS TO:
CINDY DUNN, FINANCE AND BUSINESS SERVICES
BY MONDAY, JANUARY 15, 2018.**

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Schedule of Board Meetings and Study Sessions
for 2018

MEETING: December 13, 2017

AGENDA SECTION:

- ACTION**
- INFORMATION**
- ACTION/CONSENT**

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure Compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

As part of the organizational meeting it is required to establish the Board meeting dates for 2018. The regular Board meetings for the 2018 year will be held on the fourth Wednesday of the month (except for November and December due to the holidays), with the Board Study Sessions held on the first Tuesday of the month.

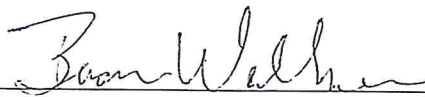
Recommendation:

It is recommended the Board of Education approve the 2018 proposed board meeting calendar.

Fiscal Impact:


None

Submitted By:



Brian Walker, Ed.D.
Superintendent

Approved:



Brian Walker, Ed.D.
Superintendent

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT BOARD MEETINGS
2018**

Regular Board Meetings	Board Study Sessions
Wednesday, January 24, 2018	Tuesday, January 9, 2018
Wednesday, February 28, 2018	Tuesday, February 6, 2018
Wednesday, March 28, 2018	Tuesday, March 6, 2018
Wednesday, April 25, 2018	Tuesday, April 3, 2018
Wednesday, May 23, 2018	Tuesday, May 1, 2018
Wednesday, June 27, 2018	Tuesday, June 5, 2018
Wednesday, July 25, 2018 (if needed)	Tuesday, July 3, 2018 (if needed)
Wednesday, August 22, 2018	Tuesday, August 7, 2018
Wednesday, September 26, 2018	Tuesday, September 4, 2018
Wednesday, October 24, 2018	Tuesday, October 2, 2018
Wednesday, November 14, 2018	Tuesday, November 6, 2018
Wednesday, December 19, 2018	No Study Session in December

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR BOARD MEETING

Wednesday, November 15, 2017

Minutes

BOARD OF EDUCATION

Paulette Bumbalough – President – Excused Absence
David Gaboni – Clerk – Present
Joe Santibanez – Member – Present
Paul Dake – Member - Present
Leslie Girard – Member – Present

SUPERINTENDENT

Brian Walker, Ed.D. – Present

STUDENT BOARD MEMBERS

Rosa Sanchez – GHS - Present
Makayla Davis - KCHS

OPEN SESSION:

Call to Order

David Gaboni called the meeting to order at 5:30 PM.

Public Comment

There were not any comments from the public. The meeting recessed to closed session.

CLOSED SESSION:

- A. Public Employment
- B. Employee Discipline/Dismissal/Release/Complaint
- C. Negotiations with Employee Organizations and Litigation Settlements
- D. Threatened/Potential Litigation
- E. Student Matters – Transfer/Discipline
 - Recommendation to Expel Student #04:17/18
 - Recommendation to Expel Student #05:17/18

OPEN SESSION:

Call to Order

David Gaboni called the meeting to order at 6:30 PM.

Flag Salute

David Gaboni led in the flag salute.

Approval of Agenda

Dr. Walker said there was one addendum to the agenda for an overnight stay for the GHS Cross Country Team to compete in the State Finals in Fresno, and replacement pages 156 and 180 (updated numbers).

Motion made by Paul Dake and seconded by Joe Santibanez to approve the agenda including the addendum and the replacement pages.

All Board members said Aye.

REPORT OF CLOSED SESSION ACTIONS

David Gaboni said the Board approved the recommendation to expel student #04:16/17 under the stipulated agreement and to expel student #05:17/18 for the remainder of the 2017-2018 school year. The Board also approved the Personnel Report.

Student Board Member Report

Rosa Sanchez said they had their first homecoming dance, it was a great success with approximately 150 students attending. There was a blood drive with 48 students participating. They are excited about having Prom at the Madonna Inn in San Luis Obispo. The theme for the winter dance is Frosty Christmas Night. They will have a carnival after finals, before the winter break.

PRESENTATIONS

GHS Circle of Friends Students Presentation

Alyssa Marshall said The Circle of Friends is a non-profit organization, not only in California but other states. The purpose of the program is to include the special education students in with the regular education students. The program looks at

things differently, they look at what the special education students are capable of and the common ground they have with the other students.

Teresa Torres said she is the GHS Sp Ed teacher who teaches the moderate to severe needs students. The Circle of Friends are peer tutors to the students. They receive leadership skills from this program. Ms. Torres said her goal is to have more of the special education students get involved in school and talk to more students. This program helps develop friendships between the students.

Juan Rosas said he is the president of Circle of Friends, one of the many benefits of the program is the friendships which are made.

Elizabeth Marshall said the program helps in relating to other students and families. It decreases the bullying, the students are not disabled, the program enables them.

Other students who are part of the Circle of Friends were Victoria Ramirez, Samantha Serrano, Daisy Solis, Griselda Neri, and Patricia Zavala. Their comments were: It helped in their own communication, made new friends, it helps the student with special needs to express themselves, enjoys the interaction, helped to relate to other students, gives the students an opportunity to share stories, and the program encouraged one of the members to complete high school.

Dr. Walker told the students he was impressed with the program and knows it has made a difference.

Mr. Lynch distributed certificates of participation to each student, each student was recognized by the Board.

FCMAT Presentation – Findings and Recommendations Debt Review for the SMCJUHSD

Michelle Giacomini from FCMAT said the district requested they, as a third-party review the district's propose bond extension and determine what, if anything additional is required. The study had been completed.

In March 2017 the Board had a presentation from Dale Scott and Company. In March 2017 the district also approved BP 3470 addressing the Debt Issuance and Management. This policy states the district must adopt a local policy regarding proposed debt issuance and the use of such debt.

The district's last bond election was in 1994 for the financing of Greenfield High School and remodeling of King City High School. In 2016-2017 the district's general obligation tax rate was \$0.04219 per \$100 of assessed value (this equates to \$42.19 per \$100,000 of assessed value) according to Monterey County auditor-controller's office. When Dale Scott and Company made his presentation to the district he proposed submitting a bond measure in 2018 to voters to extend the tax, with an estimated tax levy of \$45 per \$100,000 of assessed value. He offered 3 options. He concluded the district could generate more than \$43 million in facilities funding using one of the options.

One of the recommendations in the FCMAT report was to establish a facility needs assessment and/or facility master plan along with RFP's (Request for Proposal). The district needs to determine what the facility needs are at each site. It is important to determine the need before a bond is pursued. Also keep in mind when a plan is established it will be for several years and costs will increase.

Ms. Giacomini said this report has nothing to do with unification. FCMAT is trying to prepare the district for a bond if that is the direction the district will be going.

David Gaboni said the tax rate is now \$45 per \$100,000 and the growth is estimated at 3%, what if it goes below this percentage. The response was the district would receive less money. The longer it takes to sell the bonds there will be more costs.

Dr. Walker said the district did interview several companies to complete a facility needs and master plan. A company was hired and there have been several meetings with them.

Dr. Walker added the Board did approve a debt management policy several months ago.

Board Members Comment

Leslie Girard said she attended a board study session which was a unification update as well as a Monterey County Committee on School District Organization Meeting addressing unification. She is looking forward to judging the FFA speech competition coming up at the end of the month. She will be attending the Educational Summit being held at the Inn at Spanish Bay tomorrow for superintendents and Board members.

Joe Santibanez said it is good to see everyone. He is looking forward to the break next month. He had assistance in the Basketball Special Olympics last week. It was good to see the students' enthusiasm and participation.

Paul Dake attended the Monterey County Committee on School District Organization Meeting, they talked about the 3 remaining criteria for unification. He attended the GHS Rotary meeting where students were honored. He assisted in the GHS FFA sausage fundraiser. They barbequed 900 sausages. He will be attending the Educational Summit at the Inn at Spanish Bay tomorrow.

Public Comment

Ms. Maria Rojas said her family recently moved to Arroyo Seco, her daughter is a freshman and was informed GHS does not provide bus service to the students in that area. She had spoken to Dr. Walker and was informed because of the few number of students living in that area, there is not enough money to service those students. She felt King City does provide bus services for their students in the outlying areas and feels it should be the same for her area, and felt the district should work to provide the same service to the GHS students as they do for KCHS students.

Mr. Smith said he understood from the FCMAT report they are not in favor of unification and the district is not as well. He wanted it known that Greenfield Union School District is still proceeding with the unification process because it is felt it is beneficial to the students and community, they want Greenfield High School to be part of their district. He felt the math scores of the English Language Learners students are at different levels at King City and Greenfield High Schools. The same amount of money is distributed to both high schools; they should both have the same educational programs. The Greenfield educational dollars for Greenfield should be spent at Greenfield. He felt the library at GHS is not in the 21 Century, and felt the accelerated reader is not at GHS.

He said 60% of the budget is spent on salaries, he felt more money should be applied toward students.

Mr. Russell Miller said he reviewed the FCMAT report in the board packet. He felt the best move was to have the facility planning outline to determine the needs. He suggested the SMCJUHSD and the GUSD work together on the plan. He felt there needs to be more communication between the districts. He felt there is common ground and is willing to work with the SMCJUHSD to make unification successful.

Ms. Beatrice Diaz said she agrees with Ms. Rojas and Mr. Smith; we want to be fair with both districts.

Ms. Diaz said she attended the Monterey County Committee on School District Organization meeting on November 1 and was disappointed Criteria 6 as not approved. She was pleased to see the number of individuals attending the meeting. Greenfield High School opened in 1999, she added we are a strong group and will not give up. She does understand there is a lot to consider in the process as well as the loan the SMCJUHSD received from the state. She said the GUSD has a good superintendent and team.

She asked for the SMCJUHSD to consider the bond.

Ms. Zandra Galvan, said she is the Superintendent of the GUSD. She sees this as an opportunity for the districts to work together. She does understand there will be cuts at the high school level. She said the elementary district and Board are 100% in favor of unification, she said as comments have been made this evening it is evident the community is in favor of unification as well.

She is advocating for unification and would like to see it happen. She would like to get together and talk through the last criteria and what needs to happen to proceed. The other alternative is to get attorneys involved and felt that would not be beneficial for either district.

Mr. Donato Eulogio said he is a parent of a student at GHS and feels the SMCJUHSD is not on the same page. When the community in Greenfield started the unification process they were starting to proceed as a charter school. The charter school was not accepted. His daughter is a freshman at GHS and is concerned about the difference in education between KCHS and GHS. He felt King City has built a wall and Greenfield is paying for it.

Leslie Girard said we know the process of unification; she acknowledged it is an ongoing process.

Report from Superintendent

Dr. Walker thanked the community for their comments and sharing their thoughts this evening.

Dr. Walker said our enrollment in October was 2369 and in November it was 2352, so there is a slight decline. He is hoping the enrollment will stabilize. He will continue to keep the Board updated.

The English Language Arts and math benchmarks tests have been completed for the 9th graders.

The portables at KCHS are now on their pads but there is still a considerable amount of finishing and connecting work to be completed. The target date for students is still for the beginning of the second semester.

He attended a reclassification ceremony at King City High School. The parents and students were very proud of their achievement.

They are starting to negotiate the calendar for the next school year. He came from a unified district; it was much easier to work with a calendar.

Dr. Walker said he has reviewed the CTA contract and is now reviewing evaluations to learn the culture of the system.

Dr. Walker gave a breakdown of classified staffing at the sites as well as the district level:
GHS – 11.99 paraeducators: 6.62 clerical; and 11.06 other classified positions
KCHS – 9.43 paraeducators: 6.56 clerical; and 11.68 other classified positions
District Office – 11.00 clerical; and 6.00 other classified positions

David Gaboni said he appreciates the format of the Friday Updates. All of the Board members agreed.

Employee Organizations

There were not any comments from the employee organizations.

Consent Agenda

1. Approval of Minutes: October 25, 2017 and November 7, 2017
2. Approval of Personnel Report Dated November 15, 2017
3. Approval of Purchase Orders – July 1 through October 30, 2017
4. Approval of Accounts Payable – July 1 through October 30, 2017
5. Acceptance of 2017-2018 Agricultural Career Technical Education Incentive Grant
6. Approval of Contracts:
 1. Approval of Agreement with MCOE for Special Education Program and Transportation for 2017-2020

Paul Dake said he would like to pull item #4.

Motion made by Leslie Girard and seconded by Joe Santibanez to approve consent items #1, #2, #3, #5, and #6.

All Board members said Aye.

Consent Items Removed for Comment/Questions

Paul Dake said because his name is listed on the warrant listing he will abstain from voting on item #4. He is being reimbursed for airfare to San Diego while attending the CSBA Conference and Trade Show.

David Gaboni question the credit card listed on page 25. Dr. Walker responded the district does have several credit cards. One more is being requested for the Executive Assistant. The Cal Card is issued from the state and has more oversight.

Motion made by Leslie Girard and seconded by Joe Santibanez to approve consent item #4.

Leslie – Aye Joe Santibanez – Aye David Gaboni – Aye Paul Dake – Abstain

INFORMATION ITEMS

Curriculum and Instruction Update

Dr. Sison said he wanted to commend our staff on their professional development and for them to improve their craft as teachers. They have been attending conferences, in-house professional development, CM training, and math training.

Last week and today Dr. Sison said he participated and experienced amazing collaboration between the districts, the EL Coordinator from Chalone Peaks Middle School in King City, Vista Verde Middle School in Greenfield and Michelle Silva our EL Specialist, and Veronica Hernandez, EL Specialist from the Greenfield Union School. They expressed the desire to expand the sessions to include more time. There was mention of having sessions on Saturday since it is difficult to get substitute teachers. They expressed the more opportunities to collaborate is beneficial to the students. The elementary districts asked what the high schools expects so that the students are better prepared. Dr. Sison said he saw inspiring opportunity for collaboration.

Ericka Radcliff met with teachers and had hard conversations about data. It enabled teachers to see what is practiced, what is working and what is needed to improve student scores. They were focusing on specific standards. It was all about data, what the data says and what are we going to do to make improvements.

They are looking at adopting new textbooks for Earth Science, Biology, and Life Science.

Paul Dake asked about Physics and the other science textbooks. Dr. Sison said those too are being explored.

David Gaboni said it was great hearing about the collaboration between the middle schools in the two elementary districts.

Cashflow Summary through October 31, 2017

Dr. Walker said Sherrie Castellanos is attending a CBO conference through Friday. He added the cashflow is very healthy.

Revenue and Expenditures from July 1 through October 31, 2017

Dr. Walker said the budget was adopted in June, the district is pretty much on target. We have added a few staff which are beneficial for the students.

CBEDS/ORA Report

Dr. Walker said this is an annual report. The purpose of the report is to collect information on student and staff demographics.

GHS has addition paraprofessionals because of the special needs of some students. He said he will include more details in the next Friday Update.

Annual and Five-Year Report on Capital Facilities Fund (Fund 25)

Dr. Walker said this refers to developer fees. It shows what was collected and what was spent. Some of the money was used on the current portables which have been purchased as well as portables purchased several years ago. This is a compliance report to show the money has been spent on appropriate items.

We collect the developer fees for the King City Union School District as well as the Greenfield Union School District. The district then sends their allocation to them.

Information on GHS Livestock Facility

Dr. Walker said since this is a pole barn and people will be going in and out and there will not be any students in a classroom setting it will not need to go through the DSA process. If it would go through the DSA process the cost would be \$450,000 to have it constructed, but since it is DSA exempt the cost would be approximately \$150,000.

The district is not making a recommendation. This information is being shared with the Board at this time.

The question was asked what if there were an earthquake. Dr. Walker said either way the Board wants to go, the building would be compliant and legal.

Nominations for CSBA Delegate Assembly

Dr. Walker said we are in sub region B which has 2 delegates. If any Board member is interested in submitting their name as a nominee, then it needs to be communicated to the other Board members. He added to keep in mind there is a deadline to submit nominees.

Board Policies – First Reading

- BP 0400 – Comprehensive Plan (new)
- BP 0460 – Local Control and Accountability Plan (revision)
- AR 0460 – Local Control and Accountability Plan (revision)
- BP 0500 – Accountability (revision)
- BP 0520.2 – Title I Program Improvement Schools (deleted)
- BP 0520.3 – Title I Program Improvement Districts (deleted)
- BP 1113 – District and School Web Sites (revision)
- AR 1113 – District and School Web Sites (revision)
- BP 3280 – Sale or Lease of District-Owned Real Property (revision)
- BP 3513.4 – Drugs and Alcohol Free Schools (new)
- AR 3515.6 – Criminal Background Checks for Contractors (revision)

ACTION ITEMS

Approval of Resolution 09:17/18 the Annual and Five Year Report for Fiscal Year 2016-2017 for Capital Facilities Fund (Fund 25)

Motion made by Leslie Girard and seconded by Paul Dake to approve Resolution 09:17/18 the Annual and Five Year Report for Fiscal Year 2016-2017 for Capital Facilities Fund (Fund 25).

All Board members said Aye.

Approval of English Courses Titles Change in Course Catalogue

Motion made by Paul Dake and seconded by Leslie Girard to approve English Course titles change in course catalogue.

Dr. Walker said currently the courses are identified by Roman Numerals which do not match with the UCOP AG list of approved courses. The request is being made to avoid any potential confusion in compliance, course titles should match.

All Board members said Aye.

Approval of Career Technical Education Facilities Program – King City High School

Motion made by Leslie Girard and seconded by Joe Santibanez to approve the Career Technical Education Facilities Program for King City High School.

Dr. Walker said our current governor has not been very generous in allocating monies for career technical education. The King City High School Ag Department had already prepared a plan, therefore their plan is being submitted. Greenfield High School will submit their plan after it has been completed. This could potentially be tied to the bond. We are not recommending approval at this time, this process is needed to get the district on the state list. If approved, then the district would need to have the matching funds. If we are not on the list, then we would not be considered.

Leslie Girard asked if this process was to get in line. Dr. Walker responded yes, that is the only way King City High School would be considered.

Leslie Girard said on the board cover sheet \$1.5 million is listed as the matching fund, but on page 180 the matching fund amount is listed as \$1.7 million. Dr. Walker said at this time these are only estimated figures.

All Board members said Aye.

Board Policies – Second Reading

E 1312.1 – Standard Complaint Form

E 1312.3 – Uniform Complaint Procedure

Motion made by Paul Dake and seconded by Joe Santibanez to approve board policies second reading.

All Board members said Aye.

Approval of 8 GHS Boys Varsity Cross Country Team Members Competing in the CIF State Cross Country Championships in Fresno Requiring One Overnight Stay on November 24, 2017

Motion made by Paul Dake and seconded by Joe Santibanez to approve the GHS Boys Varsity Cross Country Team to compete in the CIF Championships in Fresno requiring an overnight stay.

Dr. Walker said depending on the outcome of teams' competition they do not know until the last minute if they qualify to participate in the state finals, this is the reason for the late request.

All Board members said Aye.

Promoting District

Leslie Girard recommended promoting the Circle of Friends, the GHS Boys' Varsity Cross County Team competing in the state finals, and the collaboration taking place between both elementary districts.

Future Agenda Items/Meeting Dates

December 5, 2017 – Study Session – King City

December 13, 2017 – Regular Board Meeting – King City

Dr. Walker said December is usually a very busy month for everyone and asked the Board members if they would like to postpone the December study session to January. All Board members said they would appreciate the postponement.

Adjournment

David Gaboni adjourned the meeting at 8:07 PM.

Signing of Papers

Dr. Walker and David Gaboni signed appropriate papers.

David Gaboni, Clerk of the Board

Date

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Purchase Orders
For November 2017

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached is the listing of Purchase Orders issued for period of November 1 through November 30, 2017.

Recommendation:

It is recommended that the Board of Education approve the Purchase Orders from November 1 through November 30, 2017.

Fiscal Impact:

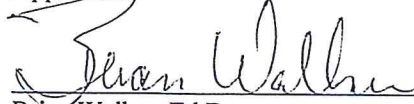
Per the Board approved budget.

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

Description

Includes Purchase Orders dated 11/01/2017 - 11/30/2017

PO Number	Vendor Name	Requisition Information	Ordr Loc	Req Fund	Resource Description	Req Fund Order Amt
B18-00102	WILCO SUPPLY	Door Keys and Hardware	009	01	Ongoing & Major	3,000.00
B18-00124	SAFEWAY INC	Blanket Open PO For Safeway - Llnk Crew	021	01	Supplemental	1,750.00
B18-00127	SAFEWAY INC	open PO ELACmeetings--PBCHS	022	01	Supplemental	200.00
B18-00158	SAFEWAY INC	Blanket PO For Safeway-Project 2 Inspire	021	01	ESEA: Title I	2,000.00
B18-00186	SAFEWAY INC	open PO-PinnaCharter	022	09	UNRESTRICTED R	300.00
B18-00187	Andrea Covarrubias	Professional Services- Audiometrist	000	01	UNRESTRICTED R	3,500.00
B18-00188	Della Mora	HVAC Repairs	10	01	Ongoing & Major	5,000.00
B18-00189	CA Janitorial Suppl	Janitorial Supplies	029	01	UNRESTRICTED R	4,000.00
B18-00190	JB Tire	Tires and Caps	009	01	UNRESTRICTED R	1,700.00
B18-00191	Soledad Ace Hardwar	Maintenance Supplies	009	01	Ongoing & Major	1,000.00
B18-00192	PAQ Inc. DBA Food 4	Open PO Vocati--Roselle--GHS	022	01	Special Educati	300.00
B18-00193	PARTS & SERVICE CEN	Parts & Supplies: Vehicle & Equipment Maintenance	009	01	Ongoing & Major	1,000.00
B18-00194	O'Reilly Automotive	Maintenance parts/supplies	009	01	Ongoing & Major	500.00
B18-00195	CONATSER WELDING IN	Parts for Fleet	009	01	UNRESTRICTED R	250.00
B18-00196	OFFICE DEPOT BUSINE	Open PO-StudentServices expulsions	022	01	UNRESTRICTED R	250.00
B18-00197	Work Well	Tb Test and Physicals	029	01	UNRESTRICTED R	3,000.00
PO18-00221	OFFICE DEPOT BUSINE	Toner Supplies- Classroom	021	01	ESEA: Title I	3,253.04
PO18-00559	CSBA	GAMUT Online	000	01	UNRESTRICTED R	2,270.00
PO18-00560	CPRS CA Prprty Rcrd	Depreciation Schedule Work	000	01	UNRESTRICTED R	780.00
PO18-00561	Desiree Villasenor	Reimbursements for Desiree Villasenor/October	029	01	Vocational Prog	731.50
PO18-00562	Kelsey Councilman	Reimbursements for Kelsey Councilman/October	029	01	Vocational Prog	495.00
PO18-00563	Janet Sanchez-Matos	CISC Leadership Symposium	021	01	State Lottery	148.15
PO18-00564	OFFICE DEPOT BUSINE	Headphones	021	01	Title III Limit	1,274.25
PO18-00565	CCSESA	2018 CISC	000	01	State Lottery	450.00
PO18-00566	UC Regents	Recruitment Fair	029	01	Supplemental	375.00
PO18-00567	Plymouth Industries	Ag Supplies	021	01	CTE Incent Prog	12,931.20
PO18-00568	Joseph L. Feka	Interactive display	000	01	UNRESTRICTED R	1,654.11
PO18-00569	CASEY PRINTING, INC	Knights Poster-ExpectaPBHS	022	09	UNRESTRICTED R	269.54
PO18-00570	NCS Pearson, Inc	Certification Licenses	029	01	UNRESTRICTED R	4,443.00
PO18-00571	Jessica Souza	NSTA Admin Institute	021	01	Supplemental	89.12
PO18-00572	Megan Munoz	NSTA Admin Institute	021	01	Supplemental	89.20
PO18-00573	American Star Trail	VB Bus Trip to Scotts Valley	021	01	UNRESTRICTED R	1,536.00
PO18-00574	Darrell Stephens Co	Repairs to Stadium Restrooms	021	01	UNRESTRICTED R	8,372.00
PO18-00575	Owners Rep & Consul	Consulting Services	000	01	UNRESTRICTED R	25,000.00
PO18-00576	PMSM Architects	Facility Master Plan BD apprvd 10/13/2017	000	01	UNRESTRICTED R	72,400.00
PO18-00577	Presence Learning	Occupational Services	000	01	Special Educati	15,000.00
PO18-00578	UMSTEAD ELECTRIC (D	Repair Power to Announcer Booth	000	01	Ongoing & Major	5,725.00

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Description

Includes Purchase Orders dated 11/01/2017 - 11/30/2017

PO Number	Vendor Name	Requisition Information	Ord Loc	Req Fund	Resource Description	Req Fund Order Amt
PO18-00579	KING CITY UNION SCH	Occupational Services	000	01	Special Educati	14,400.00
PO18-00580	Pluralsight, LLC	ONLINE COURSEWARE	029	01	UNRESTRICTED R	1,996.00
PO18-00581	CSM CONSULTING INC	Erate Consulting Services	000	01	UNRESTRICTED R	15,500.00
PO18-00582	Soledad Unified Sch	Regional Placements	000	01	Special Educati	99,000.00
PO18-00583	Della Mora	Replace Compressor Rm 204 GHS	10	01	Ongoing & Major	3,422.00
PO18-00584	UMSTEAD ELECTRIC (D	Repair circuit outlet in floor & new outlet Rm 173	021	01	Ongoing & Major	2,000.00
PO18-00585	CA DEPT OF EDUCATIO	Accountability Leadership Institute	029	01	NCLB Title II,	450.00
PO18-00586	Jonathan Sison	Accountability Leadership Institute 2017	029	01	NCLB Title II,	416.34
PO18-00587	CASEY PRINTING, INC	PBHS ESLR's Posters	022	01	State Lottery	119.08
PO18-00588	CASAS-Comp Adult St	CasasOrderForm Assessments	022	11	Adult Ed Block	669.20
PO18-00589	CNC Electric & Outd	Starter for Bus 12	009	01	UNRESTRICTED R	600.00
PO18-00590	CDW-G	Technology Equipment	000	01	State Lottery	7,568.24
PO18-00591	Monterey Peninsula	Indiv Serv Agreement-Sped MPUSD	022	01	Special Educati	629.23
PO18-00592	Guitar Center Inc	Instrument Repair	021	01	Other Local	487.61
PO18-00593	JD Specialities	Renovation to KCHS Stadium Restrooms	000	01	UNRESTRICTED R	5,305.00
PO18-00594	National Council Te	Innov8 Conference- Warren Demetria	023	01	ESEA: Title I	470.00
PO18-00595	National Council Te	Innov8 Conference- Flor Demetria	023	01	ESEA: Title I	470.00
PO18-00596	Riddell All America	Socks for Soccer	023	01	UNRESTRICTED R	264.81
PO18-00597	OFFICE DEPOT BUSINE	Replacement Headset	023	01	State Lottery	30.21
PO18-00598	CSU-Monterey Bay/CS	Future of College Career Services	021	01	Supplemental	110.00
PO18-00599	Teter, LLP	Contract Amendment No. 1	000	01	UNRESTRICTED R	5,000.00
PO18-00600	DFE & Assocociates,	DSA Inspection Services	000	01	UNRESTRICTED R	2,500.00
PO18-00601	Sport About Equipme	Basketballs	021	01	UNRESTRICTED R	647.34
PO18-00602	Sports Endeavors In	Pop-up Goals, Mesh Jerseys	021	01	UNRESTRICTED R	317.30
PO18-00603	Kacey Cawley	Future of College Career Services	021	01	Supplemental	60.35
PO18-00604	Riddell All America	Athletic Equipment	023	01	UNRESTRICTED R	1,435.28
PO18-00605	NEFF MOTIVATION INC	Blocks & Inserts	021	01	UNRESTRICTED R	6,086.38
PO18-00606	Coastwide Environmn	Abatement Change Order	000	01	UNRESTRICTED R	3,800.00
PO18-00607	Atkinson Anderson	Advanced Labor Negotiations for Claudia Arellano	029	01	UNRESTRICTED R	500.00
PO18-00608	CCAC/membership	Credential counselors conference	029	01	UNRESTRICTED R	304.00
PO18-00609	C & N Tractors	Manual for Kubota Tractor	009	01	Ongoing & Major	153.98
PO18-00610	Manchester Grand Hy	Board lodging for CSBA	000	01	UNRESTRICTED R	885.24
PO18-00611	Manchester Grand Hy	Board lodging for CSBA	000	01	UNRESTRICTED R	885.24
PO18-00612	Manchester Grand Hy	Superintendent's lodging for CSBA	000	01	UNRESTRICTED R	885.24
PO18-00613	OFFICE DEPOT BUSINE	Classroom Supplies	021	01	State Lottery	1,632.41
PO18-00614	CA Assoc School Bus	CASBO Training for Elizabeth Lopez	000	01	UNRESTRICTED R	236.50
PO18-00615	OFFICE DEPOT BUSINE	Copy Paper	021	01	State Lottery	1,193.08
PO18-00616	SyTech Solutions	DOCUMENT SCANNING	029	01	UNRESTRICTED R	6,000.00

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

Includes Purchase Orders dated 11/01/2017 - 11/30/2017						
PO Number	Vendor Name	Requisition Information	Ordr Loc	Req Fund	Resource Description	Req Fund Order Amt
PO18-00617	Michelle Muncy	Accountability Leadership Institute 2017	000	01	NCLB Title II,	279.27
PO18-00618	APPLE COMPUTER	Laptop for Educational Services	000	01	UNRESTRICTED R	1,482.44
PO18-00619	ACSA'S Foundation F	ACSA Membership for the Superintendent	000	01	UNRESTRICTED R	1,525.00
PO18-00620	Watsonville High Sc	Varsity Girls Soccer Tournament Fee	021	01	UNRESTRICTED R	325.00
PO18-00621	OTC Brands, Inc	Supplies for Reclassification Ceremony on 12/7/17	023	01	Supplemental	220.55
PO18-00623	EDUCATIONAL DATA SY	CELDT testing materials	000	01	UNRESTRICTED R	66.14
PO18-00624	Mission Trail Athle	Open PO for mileage.	023	01	UNRESTRICTED R	4,000.00
PO18-00625	PENINSULA SPORTS, I	Open PO for Game fees.	023	01	UNRESTRICTED R	18,000.00
PO18-00626	SyTech Solutions	scanning sped files	022	01	Special Educati	6,000.00
PO18-00627	Life Lab Science Pr	Sped garden items-	022	01	Special Educati	165.42
					Total	403,529.99

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE ONLINE

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Accounts Payable
November 1 – November 30, 2017

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached is the listing of payments issued for the period of November 1 through November 30, 2017.

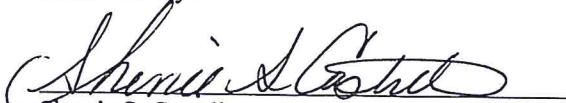
Recommendation:

It is recommended that the Board of Education approve the Accounts Payable Payments from November 1 through November 30, 2017.

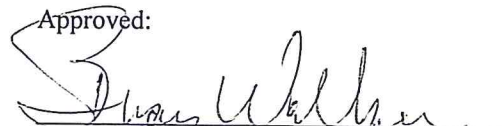
Fiscal Impact:

Per the Board approved budget.

Submitted By:


Sherrie S. Castellanos
Chief Business Official

Approved:


Brian Walker, Ed.D.
Superintendent

Checks Dated 11/01/2017 through 11/30/2017						
Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12353165	11/02/2017	Dariana Sanchez	01-5200	LCAP Conf reimbursement		34.80
12353166	11/02/2017	Steven R. James	01-4300	PBIS Reim	46.00	
			09-4300	PBIS Reim	46.00	92.00
12353167	11/02/2017	Martin R. Espinoza	01-5800	first aid/ dmv physical		150.00
12353168	11/02/2017	Francis Lynch	01-5200	reimbursement		2,377.71
12353169	11/02/2017	Claudia H. Arellano	01-5200	mileage		243.96
12353170	11/02/2017	A T & T CALNET 2	01-5910	CALNET		146.23
12353171	11/02/2017	Adrienne Lara	01-5200	Reimbursements for Adrienne Lara		251.63
12353172	11/02/2017	All Temp Refrigeration Heating	01-5620	Ice Machine Maintenance		650.99
12353173	11/02/2017	ALLSAFE ALARM INC	01-5800	Alarm System Monitoring--Technology		1,680.00
12353174	11/02/2017	AMERICAN SUPPLY COMPANY	13-6400	Oven Purchase		8,317.93
12353175	11/02/2017	ArbiterSports	01-5300	ArbiterGsme Subscription		325.00
12353176	11/02/2017	AUS-WEST Lockbox	01-4300	Shop Towels and uniforms	129.20	
			01-5800	Shop Towels and uniforms	55.04	
			13-4300	Cafeteria	161.34	345.58
12353177	11/02/2017	BENSON PLUMBING INC	01-5620	Plumbing Repairs		164.00
12353178	11/02/2017	CA Assoc School Bus Off.	01-5200	Attendance Training		1,180.00
12353179	11/02/2017	CA Janitorial Supply Corp	01-4300	Janitorial Supplies	70.52	
				Unpaid Sales Tax	.33-	70.19
12353180	11/02/2017	CA State Board of Equalization	01-4300	diesel fuel tax		9.72
12353181	11/02/2017	CASEY PRINTING, INC	01-5800	expul brochure-ghs,kchs,pbhs		85.52
12353182	11/02/2017	CDW-G	01-4300	OPEN PO FOR TECHNOLOGY MATERIALS AND SUPPLIES	1,487.05	
				OPEN PO FOR TECHNOLOGY SUPPLIES	1,020.49	
			01-4400	OPEN PO FOR TECHNOLOGY CLASSROOM EQUIPMENT	1,691.37	
				Student Devices	14,169.15	
				Technology Equipment	3,649.94	22,018.00
12353183	11/02/2017	CENTRAL COAST SYSTMS INC	01-5800	Alarm System Repairs		6,195.72
12353184	11/02/2017	Crystal Creamery	13-4700	Foster Farms Open Purchase Order		988.27
12353185	11/02/2017	DICK BLICK COMPANY	01-4300	Art Supplies		18.28
12353186	11/02/2017	Fastenal Company	01-4300	Maintenance Supplies		197.05
12353187	11/02/2017	Floral Supply Syndicate	01-4300	Blanket Open PO -Foral Supplies	246.27	
				Unpaid Sales Tax	2.28-	243.99
12353188	11/02/2017	Follett School Solutions, Inc	09-4100	Pinn Textbooks	1,615.31	
				Unpaid Sales Tax	123.11-	1,492.20
12353189	11/02/2017	Gold Star Food, Inc.	13-4700	Food Open PO & Supplies	3,481.30	
			13-5800	Food Open PO & Supplies	82.15	3,563.45

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 11/01/2017 through 11/30/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12353190	11/02/2017	Handle With Care Behavior	01-5200	Handle with Care		1,250.00
12353191	11/02/2017	JB Tire	01-4311	Tires and Caps	691.62	
				Unpaid Sales Tax	8.82-	682.80
12353192	11/02/2017	Jimena Moreno	01-5200	Counselor confernce		45.15
12353193	11/02/2017	Jonathan Sison	01-5200	Reimbursements for J. Sison		505.22
12353194	11/02/2017	KING CITY TRUE VALUE HARDWARE	01-4300	Maintenance Supplies	96.50	
				OPEN PO FOR SUPPLIES	18.37	114.87
12353195	11/02/2017	MATRANGA WHOLESALE FLORISTS	01-4300	Ag Floral Supplies		682.51
12353196	11/02/2017	Monarch Behavior Sltns, Inc.	01-5800	behavior analyst		3,330.00
12353197	11/02/2017	Monterey Bay Systems, dba	01-4300	copier	274.33	
				staples	95.03	369.36
12353198	11/02/2017	Murray McMurray Hatchery Inc	01-4300	Blanket Open PO-Animal Science Classes	187.86	
				Unpaid Sales Tax	11.46-	176.40
12353199	11/02/2017	Nevco Inc	01-5620	Repair Gym Scoreboard Controller		244.34
12353200	11/02/2017	O'Reilly Automotive Stores,Inc	01-4300	Parts for Buses		18.59
12353201	11/02/2017	OFFICE DEPOT BUSINESS SERVICES	01-4300	DO office supplies	89.27	
				OPEN PO FOR SUPPLIES	309.45	
				Open Po-Sped-materials/supplies	99.71	
			09-4300	Open PO PinnChart/supplies/materials	43.22	541.65
12353202	11/02/2017	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE	27.96	
			01-5520	PGE	719.94	747.90
12353203	11/02/2017	PARTS & SERVICE CENTER-NAPA	01-4300	Parts for Fleet		67.07
12353204	11/02/2017	Pearson Learning Group	01-4100	books		4,823.95
12353205	11/02/2017	PRAXAIR DISTRIBUTION INC	01-4300	Open PO for supplies for mechanics classes		600.76
12353206	11/02/2017	Pro-ED, Inc.	01-4300	sped deluxe banking set-cust. service	452.37	
				Unpaid Sales Tax	34.48-	417.89
12353207	11/02/2017	Riverside County Office of Ed	01-5200	TPSL		1,100.00
12353208	11/02/2017	SAFEWAY INC	01-4300	Open PO for Foods and Products	9.99	
				Open PO sped Meetings-supplies	35.96	
				open Po sped supplies--M. Potter	313.18	
				Supplies for Aeries/Tech Meetings	83.15	442.28
12353209	11/02/2017	So Mo Co Joint Union HSD	01-4300	1720 Lunch Board retreat	126.41	
				1721 New Teacher Orientation	359.22	
				1722 R. Rianda Change for Athletics Fund	1,100.00	
				1727 Lunch for interview panel	96.69	
				1728 replenish petty cash	132.13	

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The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE **ONLINE**
Page 2 of 11

Checks Dated 11/01/2017 through 11/30/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount	
12353209	11/02/2017	So Mo Co Joint Union HSD	01-5800	1723 Fingerprinting	104.00		
				1724 Fingerprinting	693.00		
				1725 Finger printing	104.00		
				1726 Shiping for donated Bruin	800.00		
				August 2017 Bank Fees	18.55		
				July 2017 Bank Fees	17.85		
				June 2017 Bank Fees	19.42		
				May 2017 Bank fees	18.00		
12353210	11/02/2017	Sysco San Francisco	13-4300	Open P.O.	502.49	3,589.27	
				13-4700	Open P.O.		4,763.50
					Unpaid Sales Tax		22.95-
12353211	11/02/2017	Textbook Warehouse	09-4100	PinnCharter-textbooks		1,849.13	
12353212	11/02/2017	TORO PETROLEUM CORP	01-4310	Diesel, Unleaded, & Vehicle Oils		1,550.89	
12353213	11/02/2017	UNITED PARCEL SERVICE	01-5930	UPS Services		127.57	
12353214	11/02/2017	Uretsky Security	01-5800	Security Contract		9,025.00	
12353215	11/02/2017	Valley Athletic	01-4300	Field Marking Paint		2,299.41	
12353216	11/02/2017	Watsonville Coast Produce Inc	13-4700	Produce		1,128.44	
12353217	11/02/2017	Western Psychological Services	01-4300	sped ABAS-3 parent/teacher forms		446.54	
12353218	11/02/2017	William Riddell	01-5200	Reimbursement for Mr. Riddell/October		111.20	
12353219	11/02/2017	Zoom Imaging Solutions Inc	01-4300	Ink for Rico JP12 duplicator		103.40	
12353220	11/02/2017	Elena Moreno	01-4300	Ins deductible		100.00	
12353221	11/02/2017	FasTrak Invoice Processing Dep t	01-4300	CA 1089431		7.75	
12353222	11/02/2017	Paso Robles Joint Unified Scho ol	01-5800	School Bus Driver Class		500.00	
12354777	11/09/2017	Monica Serrato	01-5200	mileage		47.73	
12354778	11/09/2017	Brian W. Walker	01-5200	reimbursement ffa conference		377.93	
12354779	11/09/2017	A & G PUMPING, INC	01-5630	Portable Restrooms Rental GHS	409.20		
				Portable Restrooms Rental KC	71.83		
				01-5800	Portables for Library		112.95
					Unpaid Sales Tax		1.37-
12354780	11/09/2017	A T & T CALNET 2	01-5910	CALNET		19.86	
12354781	11/09/2017	Abacheril Fence CO	01-5620	Fencing - Old Business Office		3,540.00	
12354782	11/09/2017	American Star Trailways	01-5800	VB Bus Trip to Gunderson HS		1,728.00	
12354783	11/09/2017	AT&T	01-5910	Phone line GHS Maintenance		137.25	
12354784	11/09/2017	AUS-WEST Lockbox	13-4300	Cafeteria		38.22	
12354785	11/09/2017	BENSON PLUMBING INC	01-5620	Plumbing Repairs		663.43	
12354786	11/09/2017	CA DEPT OF EDUCATION	01-5200	Accountablility Leadership Institute	450.00	16,413.00	
				01-8699	c-058202		15,963.00

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Checks Dated 11/01/2017 through 11/30/2017							Expensed Amount	Check Amount
Check Number	Check Date	Pay to the Order of	Fund-Object	Comment				
12354787	11/09/2017	CA Janitorial Supply Corp	01-4300	Janitorial Supplies		1,597.96		
					Unpaid Sales Tax	7.39-	1,590.57	
12354788	11/09/2017	CA Water Service Company	01-5530	Water Fees			29.84	
12354789	11/09/2017	CARMEL MARINA CORPORATION	01-5550	KCHS Water & Garbage			2,785.60	
12354790	11/09/2017	CASEY PRINTING, INC	01-4300	Business cards for office counselors and staff.			426.94	
12354791	11/09/2017	CENTRAL COAST SYSTMS INC	01-5800	Alarm System Repairs			114.00	
12354792	11/09/2017	CITY OF GREENFIELD	01-5530	Water, Garbage, Sewer		515.30		
			01-5540	Water, Garbage, Sewer		1,160.09		
			01-5550	Water, Garbage, Sewer		2,939.09	4,614.48	
12354793	11/09/2017	CNC Elec. & Outdoor Pwr. Eq.	01-4300	Grounds Supplies			105.19	
12354794	11/09/2017	Commercial Truck CO.	01-5620	New Injector for bus #3			1,783.88	
12354795	11/09/2017	Crystal Creamery	13-4700	Foster Farms Open Purchase Order			628.14	
12354796	11/09/2017	Della Mora	01-5620	HVAC Repairs			1,840.22	
12354797	11/09/2017	Ericka Radcliff	01-5200	ETS Assessment Workshop			152.26	
12354798	11/09/2017	FLINN SCIENTIFIC INC	01-4300	Instructional materials for chemistry classes.			5,090.59	
12354799	11/09/2017	GHA Technologies, INC	01-5850	Imaging Software			2,275.00	
12354800	11/09/2017	Gold Star Food, Inc.	13-4700	Food Open PO & Supplies		3,267.80		
			13-5800	Food Open PO & Supplies		34.74	3,302.54	
12354801	11/09/2017	GRAINGER INC,W W	01-4300	Maintenance Supplies KCHS			35.53	
12354802	11/09/2017	GREENFIELD TRUE VALUE	01-4300	replaces check 12285836		293.25		
				replaces ck 12286929		14.21		
				replaces ck 12290067		263.61	571.07	
12354803	11/09/2017	HERCRENTALS	01-5620	Walk-Way 172 B			806.47	
12354804	11/09/2017	HOME DEPOT CREDIT SERVICES Dept. 32-2501271344	01-4300	Maintenance Supplies		285.98		
				Open PO For Ag Dept Supplies		1,901.97	2,187.95	
12354805	11/09/2017	JB Tire	01-4311	Tires and Caps		488.34		
					Unpaid Sales Tax	.52-	487.82	
12354806	11/09/2017	Kelsey Councilman	01-5200	Reimbursements for Kelsey Councilman/October			438.90	
12354807	11/09/2017	KING CITY GLASS	01-5620	Window Repairs			784.12	
12354808	11/09/2017	KING CITY TRUE VALUE HARDWARE	01-4300	Maintenance Supplies			12.83	
12354809	11/09/2017	Krehbiel Automotive, dba	01-5620	Van Repair to Smog			547.25	
12354810	11/09/2017	Linda Grundhoffer	01-5800	Consultant Grundhoffer			3,150.00	
12354811	11/09/2017	Marisol Cisneros	01-5200	Reimbursements for M. Cisneros			79.04	
12354812	11/09/2017	MatrangaFloral	01-4300	Ag Floral Supplies		169.95		
				Open PO for floral supplies		417.20	587.15	

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Checks Dated 11/01/2017 through 11/30/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12354813	11/09/2017	Miguel Silva	01-5200	Reimbursements for Miguel Silva/October		130.88
12354814	11/09/2017	Mission Trail Athletic/MTAL	01-5800	PSI Officials Mileage		219.63
12354815	11/09/2017	NASCO	01-4300	Instructional supplies for art classes		11,763.38
12354816	11/09/2017	NCS Pearson, Inc	01-5800	Certification Licenses		4,443.00
12354817	11/09/2017	OFFICE DEPOT BUSINESS SERVICES	01-4300	Blanket Open PO - Office Supplies	425.94	
				Classroom Supplies	59.51	
				copy paper--Pinn Char/Sped	147.17	
				DO office supplies	167.48	
				Open PO for Instructional Materials & Supplies	92.37	
				Open PO for Instructional Materials and Supplies	505.29	
				OPEN PO FOR SUPPLIES	243.91	
				Open PO-PBHS materials	73.51	
			01-4400	Technology Equipment	2,600.28	
			09-4300	copy paper--Pinn Char/Sped	147.18	
				Open PO PinnChart/supplies/materials	43.21	4,505.85
12354818	11/09/2017	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE	1,196.17	
12354819	11/09/2017	PAQ Inc. DBA Food 4 Less/Rncho S Miguel	01-5520	PGE	19,520.96	20,717.13
			01-4300	ELAC/DLAC Supplies	58.42	
				Open PO sped-Torres	44.38	
				Open PO--sped T. Torres	64.63	167.43
12354820	11/09/2017	Pearson Assessment	01-4300	psych Basc-3 scoring sub.		110.00
12354821	11/09/2017	Pluralsight, LLC	01-5850	ONLINE COURSEWARE		1,996.00
12354822	11/09/2017	Power Distributors, LLC	01-4300	Equipment for small engines course	13,494.79	
				Unpaid Sales Tax	5,116.38	8,378.41
12354823	11/09/2017	PURE WATER	01-5800	Drinking Water		406.75
12354824	11/09/2017	SAFEWAY INC	01-4300	Blanket Open PO For Safeway - Llnk Crew	716.03	
				open PO ELACmeetings--PBCHS	40.63	
				Open PO for Foods and Products	32.11	
				Open PO For Safeway-Staff Meeting	32.31	
				Snacks for Ed. Services	55.64	876.72
12354825	11/09/2017	Soledad Ace Hardware	01-4300	Maintenance Supplies		26.39
12354826	11/09/2017	Sysco San Francisco	13-4300	Open P.O.	1,453.46	
			13-4700	Open P.O.	3,792.19	5,245.65
12354827	11/09/2017	TORO PETROLEUM CORP	01-4300	drums on hand	888.16	
			01-4310	Diesel, Unleaded, & Vehicle Oils	2,987.14	3,875.30
12354828	11/09/2017	Tractor Supply Company	01-4300	Blanket Open PO For School Farm		2,226.76

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Checks Dated 11/01/2017 through 11/30/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12354829	11/09/2017	UNITED PARCEL SERVICE	01-5930	UPS Services		122.59
12354830	11/09/2017	Uretsky Security	01-5800	Security Contract		12,750.00
12354831	11/09/2017	US BANCORP SERVICE CENTER	01-4100	items	1,117.98	
			01-4300	items	158.33	
			01-5200	Travel/ Conference	365.15	1,641.46
12354832	11/09/2017	Watsonville Coast Produce Inc	13-4700	Produce		1,274.60
12354833	11/09/2017	WILCO SUPPLY	01-4300	Door Keys and Hardware		835.78
12354834	11/09/2017	Woodwind & Brasswind	01-4300	Instructional Supplies for music classes		15.33
12355556	11/14/2017	A T & T	01-5920	fiber optic lines		2,095.76
12355557	11/14/2017	American Marborg	01-5800	Temporary Fencing		450.00
12355558	11/14/2017	AMERICAN SUPPLY COMPANY	13-4300	Cafateria Supplies		63.16
12355559	11/14/2017	AT&T	01-5910	Phone line GHS Maintenance		45.75
12355560	11/14/2017	AUS-WEST Lockbox	01-4300	Shop Towels and uniforms	85.85	
			01-5800	Shop Towels and uniforms	27.52	
			13-4300	Cafeteria	61.56	174.93
12355561	11/14/2017	B&B STEEL	01-4300	Ag Dept Supplies		199.18
12355562	11/14/2017	Budget Blinds	01-5620	Window Blinds Repairs/Replacement		923.36
5563	11/14/2017	CA Department of Justice	01-5860	Fingerprinting		288.00
5564	11/14/2017	CA DEPT OF EDUCATION	13-4700	open PO		387.40
12355565	11/14/2017	CA Water Service Company	01-5530	Water Fees		77.23
12355566	11/14/2017	CARMEL MARINA CORPORATION	01-5550	KCHS Water & Garbage		141.60
12355567	11/14/2017	Central Coast Section/CIF	01-8699	KSHS vs MonteVista		1,330.00
12355568	11/14/2017	Cooperative Strategies, LLC	25-5800	DEVELOER FEE REPORT		787.50
12355569	11/14/2017	Debora Bell	01-5800	SPED services		1,800.00
12355570	11/14/2017	DecoTech Systems, Inc	01-4400	Wireless Access Points		20,965.86
12355571	11/14/2017	Desiree Villasenor	01-5200	Reimbursements for Desiree Villasenor/October		244.72
12355572	11/14/2017	Employment Development Dept	01-3501	Account ID 942-4010-8		1,867.80
12355573	11/14/2017	Gold Star Food, Inc.	13-4700	Food Open PO & Supplies	1,960.35	
			13-5800	Food Open PO & Supplies	13.04	1,973.39
12355574	11/14/2017	KING CITY GLASS	01-5620	Window Repairs		1,144.60
12355575	11/14/2017	Law Office of Peter Sansom	01-5810	Legal Services		423.00
12355576	11/14/2017	OFFICE DEPOT BUSINESS SERVICES	01-4300	Classroom Supplies	510.92	
				DO office supplies	21.21	
				Office Supplies	695.91	
				Open PO for Instructional Materials and Supplies	959.95	
				Open PO for Office Supplies	438.00	

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12355576	11/14/2017	OFFICE DEPOT BUSINESS SERVICES	01-4300	Toner Supplies- Classroom	3,253.04	5,879.03
12355577	11/14/2017	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE	403.88	
			01-5520	PGE	20,245.07	20,648.95
12355578	11/14/2017	PARTS & SERVICE CENTER-NAPA	01-4300	Parts & Supplies: Vehicle & Equipment Maintenance		20.11
12355579	11/14/2017	Rosa Velazquez	01-5200	Counselor conference	60.57	
				Reimbursement for Rosa Velazquez	47.94	108.51
12355580	11/14/2017	S Tech Consulting LLC	01-6200	Testing for Portable Project		2,900.00
12355581	11/14/2017	SAFEWAY INC	01-4300	Supplies for Aeries/Tech Meetings		45.16
12355582	11/14/2017	Shred-It San Francisco	01-5800	Shredding Fees		278.90
12355583	11/14/2017	TORO PETROLEUM CORP	01-4310	Diesel, Unleaded, & Vehicle Oils		353.60
12357217	11/21/2017	Sherrie S. Castellanos	01-5200	CBO Symposium		825.10
12357218	11/21/2017	Jeffery T. Frase	01-4300	reimbursement		169.50
12357219	11/21/2017	Cristina Jimenez	01-5200	CETPA		762.83
12357220	11/21/2017	A T & T CALNET 2	01-5910	CALNET		1,311.04
12357221	11/21/2017	AMERICAN SUPPLY COMPANY	13-4300	Cafateria Supplies		324.59
12357222	11/21/2017	AUS-WEST Lockbox	01-4300	Shop Towels and uniforms	85.85	
			01-5800	Shop Towels and uniforms	27.52	
			13-4300	Cafeteria	138.00	251.37
12357223	11/21/2017	B&B STEEL	01-4300	Ag Dept Supplies		402.26
12357224	11/21/2017	Bretford Manufacturing	01-4300	Charging Cart Parts		541.59
12357225	11/21/2017	CA Assoc School Bus Off.	01-5200	Attendance Training		445.00
12357226	11/21/2017	CA Janitorial Supply Corp	01-4300	Janitorial Supplies	2,617.62	
				Unpaid Sales Tax	19.86-	2,597.76
12357227	11/21/2017	CASAS-Comp Adult Stdnt AsstSys	11-4300	CasasOrderForm Assessments	669.20	
				Unpaid Sales Tax	3.05-	666.15
12357228	11/21/2017	CASEY PRINTING, INC	09-4300	Knights Poster-ExpectaPBHS		269.54
12357229	11/21/2017	CDW-G	01-4300	OPEN PO FOR TECHNOLOGY MATERIALS AND SUPPLIES	1,036.05	
				OPEN PO FOR TECHNOLOGY SUPPLIES	1,083.37	
				Technology Equipment	7,016.78	
				Technology Supplies	6,455.64	
			01-4400	Charging Cart	2,468.38	
				OPEN PO FOR TECHNOLOGY EQUIPMENT	2,759.66	
				Printer Supplies	1,567.68	
				Student Devices	42,507.45	64,895.01
12357230	11/21/2017	CNC Electric & Outdoor Equip	01-4300	Starter for Bus 12		389.59

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Checks Dated 11/01/2017 through 11/30/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12357231	11/21/2017	Crystal Creamery	13-4700	P.O. for Foster Farms		1,040.40
12357232	11/21/2017	CSU-Monterey Bay/CSUMB	01-5200	Future of College Career Services		110.00
12357233	11/21/2017	Cyberguys / E-Filliate Inc	01-4300	Supplies		62.18
12357234	11/21/2017	DELL MARKETING LP	01-4300	Monitors		3,491.39
12357235	11/21/2017	Della Mora	01-5620	Replace Compressor Rm 204 GHS		3,422.00
12357236	11/21/2017	DFE & Assocociates, Inc	01-5800	DSA Inspection Services		1,280.00
12357237	11/21/2017	Edges Electrical Group, LLC	01-4300	Repair Parts and Supplies GHS		88.26
12357238	11/21/2017	Farm Supply Company	01-4300	Blanket PO For Ag Supplies		139.55
12357239	11/21/2017	Floral Supply Syndicate	01-4300	Blanket Open PO -Foral Supplies		443.51
12357240	11/21/2017	Gold Star Food, Inc.	13-4300	Food Open PO & Supplies	371.90	
			13-4700	Food Open PO & Supplies	5,706.33	
			13-5800	Food Open PO & Supplies	68.81	
				Unpaid Sales Tax	30.47-	6,116.57
12357241	11/21/2017	GRAINGER INC,W W	01-4300	Maintenance Supplies KCHS/GHS	105.55	
				OPEN PO FOR SUPPLIES	290.71	396.26
12357242	11/21/2017	INGRAHAM JEWELERS, INC	01-4300	Ope PO for trophies		281.82
12357243	11/21/2017	James Schierer	01-5200	Reimbursements for James Schierer		783.51
7244	11/21/2017	Jonathan Sison	01-5200	Reimbursements for J. Sison		520.85
7245	11/21/2017	KING CITY GLASS	01-5620	Replace Damaged Doors	3,275.00	
				Window Repairs	162.51	3,437.51
12357246	11/21/2017	KING CITY INDUSTRIAL SUPPLY	01-4300	Parts and Supplies		22.10
12357247	11/21/2017	Leslie Chavez	01-5200	Counselor Conference	60.56	
				Reimbursement for Leslie Chavez	47.94	108.50
12357248	11/21/2017	Loda Enterprises Inc	01-4300	Ag supplies	847.70	
			01-4400	Ag label maker	4,308.86	5,156.56
12357249	11/21/2017	Manchester Grand Hyatt SD	01-5200	Board lodging for CSBA	1,770.48	
				Superintendent's lodging for CSBA	885.24	2,655.72
12357250	11/21/2017	MatrangaFloral	01-4300	Ag Floral Supplies	967.75	
				Open PO for floral supplies	226.67	1,194.42
12357251	11/21/2017	Musician's Friend, Inc.	01-4300	Drum Podium	733.91	
				Guitars	611.44	1,345.35
12357252	11/21/2017	National Science Teachers Assn	01-5200	NGSS		700.00
12357253	11/21/2017	O'Reilly Automotive Stores, Inc	01-5620	Parts for Buses		16.53
12357254	11/21/2017	OFFICE DEPOT BUSINESS SERVICES	01-4300	DO office supplies	184.88	
				Open PO for Instructional Materials and Supplies	113.40	
				Open PO for Office Supplies	373.06	671.34

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12357255	11/21/2017	PAQ Inc. DBA Food 4 Less/Rncho S Miguel	01-4300	ELAC/DLAC Supplies		364.47
12357256	11/21/2017	PARTS & SERVICE CENTER-NAPA	01-4300	Parts & Supplies: Vehicle & Equipment Maintenance		136.69
12357257	11/21/2017	PENINSULA SPORTS, INC/PSI	01-5300	8746		453.68
12357258	11/21/2017	PRAXAIR DISTRIBUTION INC	01-4300	Open PO for supplies for mechanics classes	161.52	
12357259	11/21/2017	Riddell All American	01-4300	Soccer uniforms for boys	.38-	161.14
				Unpaid Sales Tax		
				VB GHS	5,179.77	
12357260	11/21/2017	Rosa Velazquez	01-5200	Reimbursement for Rosa Velazquez	530.62	5,710.39
12357261	11/21/2017	SAFEWAY INC	01-4300	Open PO For ELAC		47.94
				Snacks for Ed. Services	232.35	
				Superintendent Meetings	81.55	
				Supplies for Aeries/Tech Meetings	42.71	
			09-4300	open PO-PinnaCharter	31.13	
12357262	11/21/2017	Soledad Ace Hardware	01-4300	Maintenance Supplies	69.02	456.76
12357263	11/21/2017	Sysco San Francisco	13-4300	Open P.O.		75.00
			13-4700	Open P.O.	1,024.04	
12357264	11/21/2017	Teter, LLP	01-6200	Amendment 2	4,553.35	5,577.39
12357265	11/21/2017	Textbook Warehouse	09-4100	PinnCharter-textbooks		2,386.25
12357266	11/21/2017	TORO PETROLEUM CORP	01-4310	Diesel, Unleaded, & Vehicle Oils		506.61
12357267	11/21/2017	UNITED PARCEL SERVICE	01-5930	UPS Services		1,628.77
12357268	11/21/2017	VERIZON WIRELESS SVCS LLC	01-5940	District Communication		126.03
12357269	11/21/2017	Watsonville Coast Produce Inc	13-4700	Produce		602.68
12357270	11/21/2017	David Gaboni	01-5200	air fare reimbursement		82.50
12358867	11/28/2017	Marisol Cisneros	01-5200	lodging		209.40
12358868	11/28/2017	Erica A. Radcliff	01-4300	food from subway		1,276.64
12358869	11/28/2017	David Jr P. Gaboni	01-5200	mileage		63.33
12358870	11/28/2017	ACSA'S Foundation For Ed Admin	01-5300	ACSA Membership for the Superintendent		107.64
12358871	11/28/2017	American Star Trailways	01-5800	VB Bus Trip to Scotts Valley		1,525.00
12358872	11/28/2017	AMERICAN SUPPLY COMPANY	13-4300	Cafateria Supplies		1,536.00
12358873	11/28/2017	AUS-WEST Lockbox	01-4300	Shop Towels and uniforms	43.35	42.06
			01-5800	Shop Towels and uniforms	27.52	
12358874	11/28/2017	BUS WEST	01-4300	Parts for buses		70.87
12358875	11/28/2017	C & N Tractors	01-4300	Manual for Kubota Tractor		145.41
12358876	11/28/2017	CA Assoc School Bus Off.	01-5200	Attendance Training		153.98
12358877	11/28/2017	CA Valued Trust	01-9513	CVT Coverage for December 2017		30.00
12358878	11/28/2017	CA Water Service Company	01-5530	Water Fees		105,551.03
						1,042.18

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12358879	11/28/2017	CENTRAL COAST SYSTMS INC	01-5800	Alarm System Repairs		690.00
12358880	11/28/2017	CONATSER WELDING INC, LEE	01-4300	Parts for Fleet		10.97
12358881	11/28/2017	Culligan Water Conditioning	13-5800	open Purchase Order		85.39
12358882	11/28/2017	DICK BLICK COMPANY	01-4300	Art Supplies		4.42
12358883	11/28/2017	Kathy Rodriguez	01-5200	Reimbursement for Kathy Rodriguez		36.38
12358884	11/28/2017	LOZANO SMITH	01-5810	Legal Services		2,409.97
12358885	11/28/2017	M-F Athlrc Evrythng Trck&Field	01-4300	Tent & Implement Cart		695.17
12358886	11/28/2017	Mail Finance	01-5630	Postage Machine		179.04
12358887	11/28/2017	MatrangaFloral	01-4300	Ag Floral Supplies		299.85
12358888	11/28/2017	O'Reilly Automotive Stores,Inc	01-5620	Maintenance parts/supplies		12.96
12358889	11/28/2017	OFFICE DEPOT BUSINESS SERVICES	01-4300	DO office supplies	105.40	
				Open PO-PBHS materials	137.72	
				Open Po-Sped-materials/supplies	158.59	401.71
12358890	11/28/2017	PACIFIC GAS AND ELECTRIC CO	01-5520	PGE		469.45
12358891	11/28/2017	Sport About Equipment, dba	01-4300	Basketballs		647.34
12358892	11/28/2017	UMSTEAD ELECTRIC (DBA)	01-5620	Repair circuit outlet in floor & new outlet Rm 173	1,820.00	
8893	11/28/2017	UNITED PARCEL SERVICE	01-5800	LED Project	118,182.75	120,002.75
12358894	11/28/2017	Watsonville Coast Produce Inc	01-5930	UPS Services		58.85
12358895	11/28/2017	WILCO SUPPLY	13-4700	Produce		1,164.88
12359372	11/30/2017	Ralph R. Rianda	01-4300	Door Keys and Hardware		731.28
12359373	11/30/2017	Ralph R. Rianda	01-8699	Reimbursement for wrestler hydration test		160.00
12359373	11/30/2017	Cristina Jimenez	01-4300	software reimbursement		192.00
12359374	11/30/2017	ALPHA AIR BALANCING AGENCY INC	01-5620	HVAC system test		2,200.00
12359375	11/30/2017	AMERICAN SUPPLY COMPANY	13-4300	Cafateria Supplies		159.52
12359376	11/30/2017	AUS-WEST Lockbox	01-4300	Shop Towels and uniforms	85.00	
			13-4300	Cafeteria	38.22	123.22
12359377	11/30/2017	CA Assoc School Bus Off.	01-5200	CASBO Training for Elizabeth Lopez		215.00
12359378	11/30/2017	CA ASSOCIATION FFA	01-4300	Leadership Packets		4,845.00
12359379	11/30/2017	CDW-G	01-4300	OPEN PO FOR TECHNOLOGY MATERIALS AND SUPPLIES		203.54
12359380	11/30/2017	Crystal Creamery	13-4700	P.O. for Foster Farms		497.80
12359381	11/30/2017	Digital Dreams Come True Inc	01-6400	Security System		7,185.00
12359382	11/30/2017	Fastenal Company	01-4300	Maintenance Supplies		333.77
12359383	11/30/2017	Floral Supply Syndicate	01-4300	Blanket Open PO -Foral Supplies	424.69	
				Unpaid Sales Tax	6.69-	418.00
12359384	11/30/2017	Gold Star Food, Inc.	13-4700	Food Open PO & Supplies	2,977.14	
			13-5800	Food Open PO & Supplies	65.06	3,042.20

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Checks Dated 11/01/2017 through 11/30/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
12359385	11/30/2017	INGRAHAM JEWELERS, INC	01-4300	Ope PO for trophies		96.38
12359386	11/30/2017	Jonathan Sison	01-5200	Reimbursements for J. Sison		266.94
12359387	11/30/2017	Marcellino Valdez	01-5620	Ford Ranger Transmission		541.25
12359388	11/30/2017	National Council Teachers/Math	01-5200	Innov8 Conference - Ms. Cisneros	520.00	
				Innov8 Conference- Flor Demetria	470.00	
				Innov8 Confernce- Warren Demetria	470.00	1,460.00
12359389	11/30/2017	O'Reilly Automotive Stores, Inc	01-4300	Parts for Buses		15.34
12359390	11/30/2017	PACIFIC GAS AND ELECTRIC CO	01-5510	PGE		24.52
12359391	11/30/2017	PENINSULA SPORTS, INC/PSI	01-5800	Open PO for Game fees.		11,012.54
12359392	11/30/2017	Riddell All American	01-4300	ghs athletics		167.62
12359393	11/30/2017	SAFEWAY INC	01-4300	Blanket PO For Safeway-Project 2 Inspire	549.12	
				Equity meeting supplies	87.22	
				OPEN PO FOR SAFWAY	36.01	
				Snacks for Ed. Services	9.74	682.09
12359394	11/30/2017	Silke Communications Inc	01-4300	Two-Way Radios		706.76
12359395	11/30/2017	Sysco San Francisco	13-4300	Open P.O.	564.86	
			13-4700	Open P.O.	1,973.09	2,537.95
-27-3396	11/30/2017	TORO PETROLEUM CORP	01-4310	Diesel, Unleaded, & Vehicle Oils		671.53
3397	11/30/2017	UNITED PARCEL SERVICE	01-5930	UPS Services		58.99
12359398	11/30/2017	VALLEY SAW SHOP, dba	01-4300	Grounds Equipment		622.34
12359399	11/30/2017	Watsonville High School	01-5800	Varsity Girls Soccer Tournament Fee		325.00
Total Number of Checks					255	702,486.76

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	224	648,552.36
09	Charter Schools Fund	8	4,589.22
11	Adult Education Fund	1	669.20
13	Cafeteria Fund	29	53,278.02
25	Capital Facilities Fund	1	787.50
Total Number of Checks		255	707,876.30
Less Unpaid Sales Tax Liability			5,389.54
Net (Check Amount)			702,486.76

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE **ONLINE**

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Second Quarterly Williams Report

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor, and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure Compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

By law, the South Monterey County Joint Union High School District must report quarterly during every academic year to the Board its compliance with the Williams lawsuit. Attached is the second report for this school year.

Recommendation:

It is recommended that the Board of Education approve the second quarterly Williams Report.

Fiscal Impact:

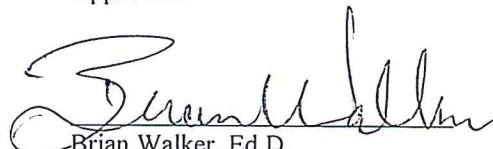
No cost to the district.

Submitted By:



Claudia Arellano
Chief Human Resources Officer

Approved:



Brian Walker, Ed.D.
Superintendent

Academic School Year 2017-2018
Quarterly Report on Williams Uniform Complaints
 [Education Code § 35186]

District: South Monterey County Joint Union High School District

Person completing this form: Claudia Arellano Title: Chief Human Resources Officer

Quarterly Report Submission Date: October 2017
 (Please check one) January 2018
 April 2018
 July 2018

Date for information to be reported publicly at governing board meeting: 12/13/2017

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignments	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Brian Walker, Ed.D.

Print Name of District Superintendent

Signature of District Superintendent

12 / 13 /20 17

Date

Williams Districts Only: Please scan the original signed copy and email to:
 Monterey County Office of Education, Compliance Office
 Linda Sweet lsweet@montereycoe.org

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Contracts for December 2017

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached are the agreements for approval:

Otto Construction
Monterey Peninsula USD
University Corporation at Monterey Bay (CSUMB Gear Up)
Teter Architects
Crime Stoppers, Security Services

Recommendation:

It is recommended that the Board of Education approve the following:

Otto Construction, Proposal
Monterey Peninsula USD, Individual Services Agreement
University Corporation at Monterey Bay (CSUMB Gear Up), Memorandum of Understanding
Teter Architects, Amendment to Contract
Crime Stoppers, Security Services

Fiscal Impact:

Otto Construction, Proposal, \$39,000
Monterey Peninsula USD, Individual Services Agreement, \$629.23
University Corporation at Monterey Bay (CSUMB Gear Up), Memorandum of Understanding, No
Cost on in-kind services
Teter Architects, Amendment to Contract \$5,000
Crime Stoppers, Security Services \$67,200 (\$33,600 Per Officer)

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

MEETING: December 13, 2017

SUBJECT: Approval of Contracts

AGENDA SECTION:

- ACTION
 INFORMATION
 ACTION/CONSENT

<u>Description</u>	<u>Company or Contractor Name:</u>	<u>Contract Description</u>	<u>Original Contract Amount</u>	<u>Additional Contract Amount</u>	<u>Funding Source (s)</u>	<u>No Budget Adjustment Required</u>	<u>Requires Budget Adjustment (may impact)</u>	<u>Current Approval Amount</u>	<u>Fiscal Year</u>
Professional Service	Otto Construction	Construction	\$39,000	N/A	General Fund		X	\$39,000	2017/18
Professional Service	Monterey Peninsula USD	Assessment	\$629.23	N/A	Special Education	X		\$629.23	2017/18
Grant	University Corporation Monterey Bay (CSUMB)	Student Services	N/A	N/A	N/A	N/A		N/A	2017/18
Professional Service	Teter Architects	Architects	\$62,137.00	\$5,000	General Fund	X		\$5,000.00	2017/18
Professional Service	Crime Stoppers	Security Services	\$67,200.00	N/A	General Fund	X		\$67,200.00	2017/18

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Otto Construction Proposal

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

When completing the most recent portable project at Greenfield HS, it came to our attention that a portion of work on a former project was not completed. In order to get our current project signed off and completed with the Division of the State Architect, we are required to finish the previous work.

This work not done is ADA access upgrades to parking spaces. We received to proposal and the attached was the lowest, most responsible.

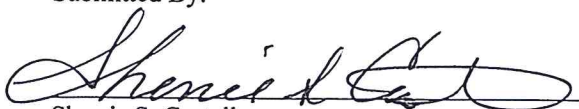
Recommendation:

It is recommended that the Board of Education approve the Otto Construction.

Fiscal Impact:

\$39,000, requires budget adjustment

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent



November 17, 2017

Damon Felice
Felice Consulting Services
120 Sunrise Drive
Hollister, CA 95023

RE: GREENFIELD HS ADA PARKING UPGRADES

Damon:

Otto Construction is pleased to provide a proposal for the above-mentioned project. Scope of work to include supervision, labor, material, and equipment for ADA upgrades to (2) locations in the Staff/Visitor Parking Lot, and (1) location in the Student Parking Lot at Greenfield High School.

Lump Sum.....\$39,000

Inclusions:

- Site Demo
- Site Concrete & Patch Paving
- Striping & Signage

Exclusions:

- Design/Permit Fees
- Off-hours Work
- Seal Coat (none called for)

Thank you for the opportunity to work with you on this project.

Sincerely,

OTTO CONSTRUCTION

By: 

 Natalie Ghilain, LEED AP, DBIA
 Chief Estimator

1717 Second Street
Sacramento CA 95811
TEL 916.441.6870
FAX 916.441.6138

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval for Contract with Monterey Peninsula
Unified School District

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

X ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure Compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

This is a contract for services with Monterey Peninsula Unified School District for an Adaptive PE Assessment.

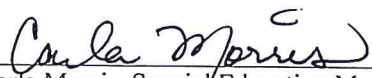
Recommendation:

It is recommended that the Board of Education approve the contract with Monterey Peninsula Unified School District.

Fiscal Impact:

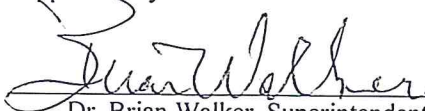
Total Cost \$629.93, Special Education

Submitted By:



Carla Morris, Special Education Manager

Approved By:



Dr. Brian Walker, Superintendent



Monterey County Special Education Local Plan Area

Regional Collaboration for Student Success

Individual Services Agreement

This individual Services Agreement ("ISA") is made and entered into effective on **October 9, 2017** between **Monterey Peninsula Unified School District** and **SMCJUHS District** in accordance with item 5 of the *Monterey County SELPA Agreement for Regional Operation of Special Education Programs*.

This ISA describes the services that the district of operation will provide to: **SMCJUHS student - APE Assessment and Mileage for Jennifer Rincon**

The district of operation will provide the following services:

Service	Frequency/Duration	Projected Cost
Special Education:		
Related Service: APE \$80/hr	7 Hours	\$ 560.00
Related Service: Mileage @ .535	129.4 RT Mileage	\$ 69.23
Related Service:	Minutes/Week	
Related Service:		
1:1 Assistant/B.T./Rider	Weeks	
TOTAL COSTS		\$ 629.23

The district of operation shall provide the services set forth in item 2 beginning **October 9, 2017**

This ISA shall terminate upon (check appropriate box):

June 2, 2017

ESY (July 1, 2016 - July 8, 2016; June 12, 2017 - June 30, 2017)

This ISA may be amended by mutual consent of the parties.

1. The services set forth in this ISA shall be provided by fully qualified personnel with the appropriate credential or license in accordance with all relevant state requirements and the student's IEP.
2. This ISA is intended to be interpreted consistent with the terms of the *Agreement for Regional Operation Special Education Programs*. In the event of any inconsistency between the two documents, the terms of the *Agreement for Regional Operation Special Education Programs* shall be controlling.

LEA OF OPERATION

By: M.P.U.S.D.

Katie Rivera, Program Director

Date 10/18/17

LEA OF RESIDENCE

By: South MCJUHS

Carla Morris, Program Manager

Date

Jennifer Rincon

	Hourly Rate	0.5 Hourly	0.25 Hourly	Yearly Rate	Weekly Rate	Frequency	Total Cost
Autism Elementary	\$90.00	\$45.00	\$22.50	\$37,995.23	\$999.87		\$0.00
Autism Secondary	\$90.00	\$45.00	\$22.50	\$35,797.68	\$942.04		\$0.00
Autism ESY (Elementary)	\$90.00	\$45.00	\$22.50	\$4,371.97	\$1,092.99		\$0.00
Autism ESY (Secondary)	\$90.00	\$45.00	\$22.50	\$4,259.86	\$1,064.97		\$0.00
E.D. Elementary	\$90.00	\$45.00	\$22.50	\$46,260.89	\$1,217.39		\$0.00
E.D. Secondary	\$90.00	\$45.00	\$22.50	\$48,133.47	\$1,266.67		\$0.00
E.D. ESY (Elementary)	\$90.00	\$45.00	\$22.50	\$5,376.80	\$1,344.20		\$0.00
E.D. ESY (Secondary)	\$90.00	\$45.00	\$22.50	\$5,408.25	\$1,352.06		\$0.00
Mod./Sev. SDC	\$90.00	\$45.00	\$22.50	\$32,653.73	\$859.31		\$0.00
Mod./Sev. ESY	\$90.00	\$45.00	\$22.50	\$4,246.30	\$1,061.58		\$0.00
Speech Therapy - Direct	\$90.00	\$45.00	\$22.50				\$0.00
Speech Therapy - Indirect	\$90.00	\$45.00	\$22.50				\$0.00
Occupational Therapy - Direct	\$90.00	\$45.00	\$22.50				\$0.00
Occupational Therapy - Indirect	\$90.00	\$45.00	\$22.50				\$0.00
Physical Therapy	\$90.00	\$45.00	\$22.50				\$0.00
DHH Services	\$90.00	\$45.00	\$22.50				\$0.00
Counseling	\$90.00	\$45.00	\$22.50				\$0.00
Psychologist	\$90.00	\$45.00	\$22.50				\$0.00
BCBA	\$125.00	\$62.50	\$31.25				\$0.00
Adaptive PE	\$80.00	\$40.00	\$20.00			7	\$560.00
Nursing	\$90.00	\$45.00	\$22.50				\$0.00
AT Services/Consult	\$100.00	\$50.00	\$25.00				\$0.00
AT Assessment				\$1,500.00			\$0.00
Annual Assessment				\$1,500.00			\$0.00
SLP Initial Evaluation				\$1,500.00			\$0.00
RSP/Psych Initial Evaluation				\$2,000.00			\$0.00
RSP/Psych/SLP Initial Evaluation				\$2,500.00			\$0.00
Bus Rider	\$60.00	\$30.00	\$15.00				\$0.00
Behavioral Technician				\$62,920.99	\$1,655.82		\$0.00
SPED Assistant	\$36.29			\$55,169.72	\$1,451.83		\$0.00
Total							\$560.00

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Memorandum of Understanding from University Corporation at Monterey Bay (CSUMB Gear Up)

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

CSUMB Gear Up staff work with a cohort of students from both Greenfield and King City HS to provide assistance “gearing up” for postsecondary education. They provide tutoring services, financial aid advice, academic advice, mentorship and much more.

Attached is the agreement for 2018-2021.

Recommendation:

It is recommended that the Board of Education approve the Memorandum of Understanding from CSUMB Gear Up.

Fiscal Impact:

None, In-Kind Service Only

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

MEMORANDUM OF UNDERSTANDING

Between

University Corporation at Monterey Bay (hereafter, "CSUMB GEAR UP")

and

South Monterey County Joint Union High School District (hereafter, "SMCJUHSD")

GRANT Program Years 2014-2021

This Memorandum of Understanding (MOU) between the parties listed above outlines Partner Agency Placement Site(s) responsibilities for the 2017-2021 program year(s).

SCHOOL SITES & GRADUATING COHORTS (2019 and 2020):

King City High School
720 Broadway Street
King City, CA 93930

Greenfield High School
225 S. El Camino Real
Greenfield, CA 93927

GEAR UP DESCRIPTION:

GEAR UP is a Federal grant program funded through the U.S. Department of Education, designed to promote academic success and increase postsecondary enrollment of the graduating class of 2019 and 2020. GEAR UP students will be better prepared to graduate and transition into postsecondary education.

GOALS/OBJECTIVES:

National Goal 1: Increase academic performance and preparation for postsecondary education

CSUMB GEAR UP Objective 1.1 – Increase academic performance in Math

CSUMB GEAR UP Objective 1.2 – Increase GPA

National Goal 2: Increase high school graduation rate and postsecondary education enrollment

CSUMB GEAR UP Objective 2.1 – Increase dual-enrollment while in high school

CSUMB GEAR UP Objective 2.2 – Increase retention rate in high school

CSUMB GEAR UP Objective 2.3 – Career pathway development

National Goal 3: Increase students' and families' knowledge of postsecondary education

CSUMB GEAR UP Objective 3.1 FAFSA completion

CSUMB GEAR UP Objective 3.2 Increase student and parent participation in college-readiness workshops

ARTICLE I – MUTUAL RESPONSIBILITIES

1. The term of this agreement shall be for one complete program cycle beginning August 1, 2017 and ending June 29, 2021. Participation by individual schools operating in the program year will be determined by mutual agreement of CSUMB GEAR UP and individual schools.
2. Revisions: This agreement may be revised as necessary by mutual consent of both parties, by the issuance of a written amendment, signed and dated by both parties.
3. Termination: Either party may terminate this MOU by giving written notice to the other party sixty (60) days in advance of the specified date of termination. In the case of termination, the University Corporation shall be reimbursed for all uncancelable commitments made prior to the effective date of such termination.
4. Mutual Indemnification: CSUMB GEAR UP/University Corporation at Monterey Bay shall indemnify, hold harmless and defend South Monterey County Joint Union High School District from and against any and all liability, loss, damage, expense and cost of every nature and causes of action arising out of or in connection with the Agreement. South Monterey County Joint Union High School District shall indemnify, hold harmless and defend the State of California, Trustees of the California State University, California State University, Monterey Bay, the University Corporation at Monterey Bay, and all officers, employees, volunteers and agents of each of them from any and all liability, loss, damage, expense, costs of every nature, and causes of action arising out of or in connection with this Agreement.
5. All parties will ensure that CSUMB GEAR UP staff will focus on the performance measures, corresponding activities, evaluation plans, and outcomes of the grant as required by the U.S. Department of Education. In addition, all parties agree to abide by Federal and State laws and regulations.
6. Cost Sharing: The school district will provide at least one-to-one cost share of the grant award based on designated sites, yearly budget for services, and shall submit final cost share report data monthly based on services provided at the identified schools.
7. Media Recordings: By entering said agreement, school district acknowledges that CSUMB GEAR UP activities and services are official school functions. As a result, all recordings, including but not limited to photos, likeness, comments, video and audio recordings made of students, family members, and others during CSUMB GEAR UP events and services may be utilized by CSUMB GEAR UP according to district media and image release policy. Notwithstanding the foregoing, CSUMB GEAR UP may utilize the resources on CSUMB GEAR UP websites, social media pages, and CSUMB GEAR UP informational materials and reports.

ARTICLE II – CSUMB GEAR UP RESPONSIBILITIES

1. **Scope of Services:**
 - A. CSUMB GEAR UP grant staff intends to deliver quality services to the cohort of students in order that they may know they have a fighting chance for postsecondary education. To accomplish this task, this grant will engage the whole community;

parents, students, schools, law enforcement, and business partners to bring about the needed change for its students. Each objective reflects up-to-date research that encompasses effective practice and which is supported by strong theory.

- B. Services include, but not limited to:
 - 1. Tutoring/homework assistance
 - 2. Financial aid advising
 - 3. Academic advising
 - 4. Mentorship
 - 5. Educational field trips
 - 6. Family/cultural events
 - 7. Summer programs
 - 8. College visits
 - 9. Career exploration
 - 10. Classroom presentations
 - 11. Professional development opportunities
 - 12. Concurrent enrollment assistance
- C. Act as the lead agency for fiscal administration, program coordination and service delivery.
- D. Provide the CSUMB GEAR UP program components year round, including: before, during, and after school, non-student days, and school breaks. These services meet program goals, objectives and outcomes as required by the U.S. Department of Education.

ARTICLE III – PARTNER AGENCY RESPONSIBILITIES

1. Terms and Conditions

- A. Activities of grant staff and the Partner Agency Site with respect to this agreement shall be conducted in accordance with pertinent Federal and State rules and regulations, including relevant *Office of Management and Budget (OMB) circulars*, and amendments thereto.
- B. Provide use of facilities (i.e. meeting rooms, general assembly areas, etc.), equipment (i.e. microphones, translation headsets), software (i.e. district email, Aeries, ESchool, Accelerated Reader, Naviance, Echo, etc.), or other resources (i.e. curriculum, textbooks, district publications, etc.).
- C. Include CSUMB GEAR UP in organizational publications, reports, websites, or annual meetings.
- D. Faculty and school staff are encouraged to participate in CSUMB GEAR UP programs.

2. Information Sharing

- A. Partner agenc(ies) agree to provide information required for the evaluation and reporting mandated of all Federal grants and outlined in FERPA as an acceptable disclosure without consent as outlined in CFR §99.31 (a)(3), CFR §99.35.
 - a. As outlined in both citations, any information in connection to these rules must be:

1. In connection "Audit or evaluation of Federal or State supported education programs or enforcement or compliance with Federal legal requirements relating to such programs"
 2. Protected so that "information is not disclosed to anyone other than the authorized representative[...] and destroyed when no longer needed" CFR §99.35 (b)(1) and CFR §99.31 (b)(2)
- B. Information and reports derived from evaluation will be shared with the participating school representatives. The information requested will include, but is not limited to information regarding CSUMB Cohorts and comparative cohorts:
- a. Student demographic and contact information (i.e. name, school, date of birth, grade, graduation date if senior, district ID, CSIS ID, gender, ethnicity, free/reduced lunch eligibility, ELL status, primary language, address, city, zip code, and contact number)
 - b. Student Transcripts (course history, including credits and remarks)
 - c. Student scores on standardize test included to, but not limited to: CAASP, CELDT, PSAT, SAT, ACT, AP scores.
 - d. Attendance and Discipline records contingent on information required in the Annual Performance report.

Definition of confidential data: Confidential data are data from which an individual respondent or family can be identified. Sometimes identification can be derived by examining a number of variables; when the data from several variables are looked at together, an individual or family can be identified. Sometimes a single variable will allow the identification of an individual or family, such as an address. Data is no longer considered to be confidential when aggregated to ten or more students.

CSUMB Database System: CSUMB GEAR UP uses a recognized and experienced GEAR UP vendor, Xcalibur's "SCRIBE" database system, for tracking program services, student information, and student performance (grades and assessments) annually to report to the U.S. Department of Education.

Confidential information shall not include any information which: (a) Xcalibur and/or SCRIBE already possesses, as evidenced by pre-existing documentation; (b) is already in the public domain or hereafter becomes available in the public domain through no fault or action or failure to act on the part of the requestor; (c) is received by Xcalibur from an independent third party which represents to Xcalibur that it is lawfully in the possession of same and under no obligation to South Monterey County Joint Union High School District with respect thereto; or (d) is required to be disclosed pursuant to applicable law, subpoena or order of a court of competent jurisdiction. The burden of proving an exception pursuant to this paragraph shall be on Xcalibur. No confidential information shall be deemed to be in the public domain or in the prior possession of the requestor merely because it is embraced by more general information.

In using the dataset ("SCRIBE"), Xcalibur agrees to abide by the following safeguards and conditions:

- A. Xcalibur will abide by the terms specified in “CONDITIONS FOR THE USE OF CLIENT DATA SETS” relating to the data provided.
- B. Xcalibur will honor all agreements and conditions made between South Monterey County Joint Union High School District, the contributor of the data, and the respondents. These agreements and conditions are set forth in “CONDITIONS FOR THE USE OF CLIENT DATA SETS”.
- C. Xcalibur will not knowingly divulge or share any information without the permission of CSUMB GEAR UP and agrees to use such precautions as are reasonably necessary to prevent such identification.
- D. All student data provided by the South Monterey County Joint Union High School District will not be shared with other researchers, third party organizations or staff outside of South Monterey County Joint Union High School District and will be used solely for South Monterey County Joint Union High School District’s purposes.
- E. Xcalibur will follow all South Monterey County Joint Union High School District protocols for acquiring and using data.
- F. Xcalibur is relying on South Monterey County Joint Union High School District’s protocols and procedures regarding acquiring and storing parent release forms to allow South Monterey County Joint Union High School District client access to the Student Profile.
- G. Xcalibur is relying on CSUMB GEAR UP’s protocols and procedures regarding acquiring data from its primary source (i.e. the schools and school districts). Xcalibur assumes that CSUMB GEAR UP has obtained all the appropriate permissions and agreements to access student data from the primary source.
- H. Xcalibur is relying on CSUMB GEAR UP’s protocols and procedures for disseminating information to its member/stakeholder organizations, including establishing permissions for member organizations’ employees to have access to Xcalibur’s SCRIBE data system.

CONDITIONS FOR THE USER OF CLIENT DATA SETS:

1. The confidential data may only be used on a system that provides a very high level of security, protecting data from potential corruption, unauthorized access, and other accidental damage or misuse. When not in use the data must be kept in its encrypted form. You may use a system that is password protected.
 - A. The confidential data may only be used within the confines of the Xcalibur’s SCRIBE system. User rights and account administration are implemented and adhered to by the Xcalibur’s SCRIBE system administrator.
 - B. Appropriate measures must be taken by the Xcalibur’s SCRIBE system administrator to ensure that the data is safeguarded from unauthorized remote user access or compromised by external threat.
 - C. Confidential data should be backed up only through processes consistent with a very high level of security.

2. Xcalibur agrees to store confidential data in a secure site. Printed material with confidential data must be shredded. The electronic data must be returned to South Monterey County Joint Union High School District when the agreement terminates.

3. No data can be released in which any cell size has less than ten participants.

When signed by all parties, this proposal will become the agreement by which Xcalibur, CSUMB GEAR UP, and the South Monterey County Joint Union High School District project team will be bound.

Name: Brian Walker Date
Superintendent
South Monterey County Joint Union High School District

Name: Jonathan Sison Date
Director of Instructional Services
South Monterey County Joint Union High School District

Name: Joy Brittain Date
Director, Early Outreach and Support Programs
CSUMB GEAR UP

Name: Kevin Saunders Date
Executive Director
University Corporation at Monterey Bay

Name: James Brown Date
President
Xcalibur (SCRIBE data management system)

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Contract Amendment for Teter Architects on the Infrastructure Cabling Upgrade

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve, Monitor and Sustain Student Achievement
- _____ Improve School Climate in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Solvency
- X Ensure that Facilities are Safe for Staff and Students
- X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Last year, we went out to bid on the Infrastructure Cabling Upgrade project. This project was to be paid by ERATE funds. The amount of funds available were approximately \$250K. When we received the bids, the lowest bid was almost \$1M.

This budget year, the District set-a-side \$500K. We will use the set-a-side and the 250K from ERATE to upgrade the infrastructure. We asked Teter Architects to revise the project to fit the budget. Attached is their proposal for the revisions.

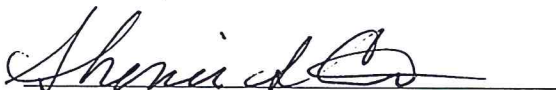
Recommendation:

It is recommended that the Board of Education approve the Contract Amendment for Teter Architects.

Fiscal Impact:

\$5000, General Fund

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent



TETER, LLP
ARCHITECTS ENGINEERS CONNECTED

Project No.: A 16-9986 A

CONTRACT AMENDMENT NO. 1

In accordance with the AGREEMENT dated: February 24, 2016

BETWEEN: South Monterey County Joint Unified High School District

and: TETER, LLP

for the Project: SMCJUHS D | INFRASTRUCTURE CABLING UPGRADES

authorization is requested:

- to proceed with Additional Services
- to proceed with revised scope of Basic Services
- to incur Expenses

AS FOLLOWS:

Scope:

- Administration of additional bidding phase (plan distribution, respond to RFI's, issue addenda as needed)
- Plan revisions (as discussed by phone on 10/4) to modify scope and adjust documents to describe base bid and bid alternates
- Expenses (Mileage, Printing, Shipping, etc.).

The following adjustments shall be made to compensation and time:

Compensation:

Compensation shall be on a Time and Materials basis, Not to Exceed \$5,000.00 (Five thousand dollars).

Time:

To be mutually agreed upon.

Prompt written notice is required if the services indicated are not needed.

TETER, LLP (Consultant)

South Monterey County JUHSD (Client)

Signature:
Name: Aya Shitanishi
Title: Partner | Architect
Date: 10/5/2017

Signature:
Name: Sherrise Castellanos
Title: CBO
Date: 11/14/17

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of Crime Stoppers Proposal

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Current contracted security personnel at KCHS have not met our standards. After several attempts with the company we contract with to change staff, we have come to the decision that a change in companies is necessary.

Crime Stoppers provides security personnel. High schools in Monterey County use them and are satisfied with their services.

Recommendation:

It is recommended that the Board of Education approve the Proposal from Allied Universal.

Fiscal Impact:

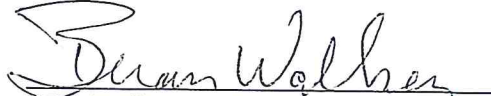
\$67,200 (\$33,600 per security officer), LCAP Funds

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

Proposal For Security Services

CRIME STOPPER-THE CRIME PREVENTION COMPANY

P.O. BOX 5276
SALINAS, CA 93915
(831)269-2104
Fax: (831) 998-8997

Maria Carrasco
Manager, CEO

December 5, 2017

Dear Mrs. Castellanos

Thank you for allowing us an opportunity to propose a comprehensive, innovative security program for King City High School.

STAFFING AND CLIENT RATE STRUCTURE ON PAGE 7.

About Crime Stopper

Since Crime Stopper's inception, our goal has been to continually deliver the finest security services to our customers. From the very beginning of our company, quality of services has been our first priority. Our attention to detail has led us to the top of our field.

Crime Stopper is privately held and has earned a reputation as an innovator in the security services industry. We have not tried to be all thing to all people, preferring quality over quantity of business. We have dedicated ourselves to the corporate and commercial services field. We want to serve your security needs and we want to help you by working with your security management team to continually improve that service.

Line Security Services

Crime Stopper is a company providing security services, external surveillance, patrol services, towing services, consulting services, and other value-added services.

LEARNING AND DEVELOPMENT

Initial Learning and Development

As a supplement to initial learning, security officers receive Crime Stopper's General Orders, Regulations and Instruction for Uniformed Personnel and the Handbook for Personal Safety. All officers are required to carry this manual at all times and refer to the text as needed. A wide range of topics is covered in the Handbook, including but not limited to:

- **Duties of Security Officers**
- **Regulations**
- **First Aid**
- **Fire protection/fire extinguishers**
- **Special duties (strike supervision and traffic control)**
- **Work place violence**
- **Security awareness**
- **Emergency evacuation**
- **Drug and narcotics identification**
- **Uniforms (proper wear and care, personal grooming**
- **Patrol verification**
- **Customer relations**

At the client's request, CPR and/ or First Aid training will be provided to security officers by a certified American Red Cross instructor.

As a part of this customization, we perform a task analysis at the client's job site to ensure complete understanding of exactly what will be required of the security officer and any possible situations which the officer may encounter.

In addition, security officers are surveyed monthly to determine what types of situations they have encountered on the job, how they resolved those situations, and what additional training might be needed to meet post requirements. Our goal is to provide your organization with the best security officers possible; and that can only be accomplished when each security officer has acquired the skills and knowledge necessary to perform his or her assigned duties.

RECOMMENDED OPERATION AND PROCEDURES

A. Perimeter Security

- *Patrol all areas, providing a uniformed deterrent against theft and pilferage. Security officer could also provide information for any inquiries.
- *Provide perimeter checks to prevent unauthorized entry.
- *Monitor all incoming and outgoing vehicles.
- *Inspect all outgoing vehicles to verify outgoing goods against invoice document.
- *Patrol building perimeter as a deterrent to vandalism.
- *Provide perimeter checks on loading and receiving areas.
- *Patrol fence line and yard area.
- *Monitor employee and customer parking lots. Security presence will provide a theft and vandalism deterrent.

B. Building Security

- *Provide entrance control by directing and limiting traffic, with special emphasis on good public relations.
- *Maintain badge system.
- *Maintain in /out log.
- *Patrol office areas, providing a uniformed deterrent against theft, pilferage, vandalism, and roamers.
- *Provide storage area patrol, keeping aisles clear, with constant awareness for safety and fire hazards.
- *Monitor material and equipment storage areas. Security presence will provide a theft and vandalism deterrent.
- *Patrol work areas, providing a uniformed deterrent against theft and pilferage.

- *Monitor all video and alarm surveillance equipment.
- *Monitor central fire control board and assist in fire prevention and control.
- *Direct evacuation procedures.
- *Provide escort service.
- *Check all locked and secured areas on a scheduled basis.
- *Secure and monitor all doors and gates during evening and early morning hours.

Communication Vehicles

In addition, timely and affective communication with our clients evolve in many different formats:

- *Electronic tracking of accidents and unusual incidents will be compiled in a database that will alert management to trends and provide data to develop action plan.
- *Electronic unusual incident reports will provide input during extraordinary events.
- *Electronic daily reports from each security officer will provide shift-by-shift input.
- *E-mail will allow information to be exchanged on a daily basis, and response will be immediate.
- *Cell phones, radios, and 24-hour dispatch for all Crime Stopper managers who interface with your management staff.
- *Regular meeting between your management personnel and Crime Stopper dedicated Site Supervisor Will provide immediate response to ensure our security program is not only meeting, but exceeding, your expectation.

SECURITY OFFICER REPORTING PROCEDURES

Clearly, standardization of data and feedback is a crucial issue when collecting a wealth of information from a vast array of sources. To meet this challenge and effectively manage the flow of information, Crime Stopper has developed a sophisticated reporting system involving several different reporting documents.

Security Officer Reports

- **Daily Report-** Each Security officer is required, upon completion of a shift, to submit a Daily Report outlining his activities during the shift, bringing to the attention of your representative any irregularities such as open doors or windows, blocked fire lanes or doors, equipments left running, smoking violations, missing fire extinguishers, safety hazards, trespassers, and any other matters which should receive the attention of your representative.
- **Unusual Incident Report-** Any time an unusual incident occurs, the security officer on duty completes a special report which is turned in to our office. The Manager in Charge is then required to respond to the situation to ensure all has been resolved to the satisfaction of the client. A copy of the report is then forwarded to the Manager of the Security Division, and Crime Stopper Management Officer.
Crime Stopper monitors responses to every incident to ensure customers receive appropriate action and also to implement preventive action before problems emerge.

Management Reports

- **Training Report-** Supervisors submit monthly Training Records detailing their training activities and efforts during the month. These reports are reviewed and verified to ensure that all personnel are completely up-to-date in training. Through these methods, standards and procedures, the Crime Stopper force is kept alert and in a state of constant readiness.

WE WORK TO PROVIDE A SAFE AND SECURE ENVIRONMENT FOR YOUR FACILITY. MERCHANT, GUEST AND EMPLOYEES . THE FOLLOWING SECURITY PROGRAMS ARE IN PLACE TO ENSURE EVERYONE HAS AN ENJOYABLE EXPERIENCE AT YOUR FACILITY.

Officers maintain a highly visible and reassuring presence through their frequent patrol of the property. Officers are eyes and ears of the facility . By their presence, they act as a deterrent to crime and vandalism and help maintain a safe environment to the facility. They are familiar to provide a high level of personal customers service to the guests, customers, and employees.

Specific duties include, but are not limited to the following:

- *Detailed knowledge of the property.
- *Patrol the common areas, corridors, and parking lots.
- *Observe and report criminal activity to the police.
- *Enforce the plant rules and regulations.
- *Protect the property and maintain a safe environment for the entire visitors and employees to enjoy.
- *Work closely with guest services to provide "Here to Help" services to visitors, customers and employees.
- *Have a working knowledge of the property, to direct guest and assist them during their visit.
- *Assist visitors and guest with specific problems, such as dead batteries, misplaced vehicles, escorts, assistance with packages, etc.
- *Respond to medical emergencies and provide First Aid, CPR, support as necessary until medical professional arrive.
- *Be proactive in helping everyone have an outstanding experience at Your Facility.
- *Prepare written reports.
- *Other duties as assigned.

UNIFORMED SECURITY TEAM

Supervise the interior and exterior of the Facility 24 hours a day, 7 days a week on foot and by car.

SECURITY ESCORTS available to assist you 24 hours a day.

YOU CAN HELP

Please give us any opinion regarding this work plan or any unsafe conditions.

STAFFING AND CLIENT RATE STRUCTURE
King City High School

Staffing

Based on your present security need, Crime Stopper Services is recommending coverage
Monday – Friday 7:30am – 3:30pm.

Personnel would include a supervisor who would coordinate your directives, and provide direct supervision and training for your security force.

Rates

Our rate is your total cost per hour and includes, in addition to the officers' salaries, the cost of recruitment, training, payroll taxes, employee benefits, uniforms, insurance, workers' compensation, and supervision.

Crime Stopper's standard hourly billing rates for your Facility are as follow:

Two Unarmed Security Officer-On Site - \$35.00 Per hour, Per Officer
Monday – Friday 7:30am – 3:30pm

Competition could be costing your company additional charges.

Crime Stopper Services has no hidden charges. The above hourly rates include all charges.
(EXCLUDING HOLIDAYS)

What is the Crime Stopper Edge?

The Crime Stopper edge is quality that encompasses all aspects of security services, from selections to learning and development to management to specialized services. Crime Stopper has been synonymous with quality service ever since the company was founded.

QUALITY FROM THE START

Crime Stopper has a proud history in the security services industry.

THE PRIME CONSIDERATION

From supervisors of the company to newly hired security officers, sustained excellence is the prime consideration in selection, learning and development and assignment.

It's something everyone is conscious of and takes personal pride in.

Crime Stopper prides itself on the fact that deserving, qualified employees are promoted from within the company.

The company has maintained what many consider to be a unique, dynamic, progressive, and innovative posture in the industry.

Crime Stopper has stubbornly maintained the highest standards and disregarded low-priced contracts. The company believes that it has the highest retention rate of customers in the industry.

EXCELLENCE

Security excellence means top-quality people, quality learning and development and close management. Excellence also means a wide variety of additional services.

Side by side, the proposals of two security services companies may appear similar. But price figures alone can be misleading. Only the illusion of security is offered by the lowest bidder, and bottom-dollar services mean increased risk for your company.

The certainly that you will obtain real security comes only with solid evidence of dedication to excellence—excellence that has been demonstrated over time, excellence that is proven by statistical measurement and the experience of satisfied clients, excellence that innovative and ever-improving.

Please take a moment to see what the Crime Stopper edge in quality can mean to your company. Let Crime Stopper give you the edge in security.

The edge of selection

EMPHASIS ON THE SELECTIONS

The qualities that produce excellence in security service must come from the people who provide that service. Our uncompromising selection procedures have a proven record of identifying those individuals who will please our clients with performance.

Crime Stopper places strong emphasis on its selection procedures and Requires uniform compliance with them from all local offices. Every person who becomes a Crime Stopper security officer has been thoroughly interviewed and Investigated before receiving final approval from headquarters.

MEDICAL EXAMINATION

Every conditional employee must comply with a medical examination to verify that he or she can perform the job.

BACKGROUND CHECK

The completed employment application provides the basis for a detailed investigation of the applicant's background. All previous employers over the past 3 years are contacted and questioned concerning the applicant's employment record and eligibility for rehire.

POLICE RECORD CHECK

For every applicant, police records are checked and fingerprints are taken, unless prohibited by law.

LOCAL COMPLIANCE

Crime Stopper complies fully with all local, state and federal requirements Concerning selection and licensing, at every location across the state.

The edge in selection

DRUG SCREENING

Crime Stopper is unique in the security business because it can claim-with complete confidence –that it is 100 percent drug tested and 100 percent drug-free.

Each employee, from the supervisor to the newest security officer, must pass the most stringent drug screening standards in the industry.

SELECTION CONTROLLERS

To maintain company standards through uniform implementation of the preceding steps, Crime Stopper has Selection Controllers who review every personnel file on every individual .

The Selection Controllers read and evaluate the file of every employee.

The Selection Controllers ensure that only top-quality people are employed by Crime Stopper by verifying employment decisions made in the branch offices.

The Selection Controllers provide a backup, a double check, for the selection procedure. Although Managers in Charge eliminate people with various work history problems, the Selection Controllers provide an additional guarantee that those who do not meet standards of high quality will not “slip through.”

Crime Stopper does not employ anyone who has ever been convicted for anything other than a minor traffic violation. Because security officers are in positions of trust and responsibility, they can be tempted. Someone with a clean record has a better chance of overcoming temptation than does someone with a record of conviction.

No one wants to employ someone with a questionable background; the Selection Controllers give Crime Stopper extra assurance that only the best people are employed.

WHO IS NOT HIRED

Crime Stopper selection procedures cause the company to reject applicants with a variety of problems, problems that Crime Stopper and its clients don't have. Crime Stopper does not employ security officers who are unable to perform required duties, have bad employment histories, criminal records, or many other problems. What Crime Stopper does have are security officers who are more carefully screened than any other company's and who are ready to do their jobs. Crime Stopper proactive encouragement of physical fitness also helps further ensure a vigorous and alert work force.

The Edge in learning and development

HIGH IMPACT LEARNING AND DEVELOPMENT

The Crime Stopper learning and development program hones the quality edge of every new security officer and all management personnel. After rigorous initial learning lessons, all security officers and management personnel engage in well-organized, continuing in-service learning and development throughout their entire career.

WORK ENVIRONMENT LEARNING

Regardless of experience, every security officer receives a minimum of four to eight hours of special learning and development on each new assignment before reporting to it. Supervisors review special instructions and topics with each security officer and record learning and development results.

All learning and development is fully documented in the security officer's record, so that it is always readily available for inspection.

JUST-IN-TIME AUDIOVISUAL LEARNING

Crime Stopper's audiovisual learning and development is a series of videotapes. Video are produced by in-house Visual Communications department and include: "Welcome to Crime Stopper"; "Power to Arrest" "Fire Protection"; "Employee Safety"; "Report Writing"; "Safe Patrolling"; and "Safe Driving."

Learning and Development videos are made available to each branch office on a variety of subjects that help reinforce other learning and development sources. These timely, powerful audiovisual tool help maximize the skills and knowledge of Crime Stopper security personnel. Many of these learning and development videos are customer site specific, enabling new officers to quickly gain a clear and through understanding of their client's operations.

The edge in management

SUPERVISORS

Every account with four or more security officers is assigned a supervisory officer, specially skilled in operational procedures. The supervisor reports to management directly involved with the account.

DETAILED DAILY REPORTS

At the end of every shift, every security officer completes a comprehensive report that is sent to the client, with a copy to the branch office. The report contains a checklist, ranging from broken locks to parking violations, space for explaining problems and space for recording learning and development.

The back of the Daily Report provides detailed instructions on how to properly respond to potential problems and allows ongoing management of a security officer's effectiveness.

UNUSUAL INCIDENT REPORT

Should an emergency or unusual event occur, a detailed Unusual Incident Report is completed immediately. This timely report covers all aspects of the incident, including names of those involved, location and cause of the incident, and actions of the Crime Stopper security officer.

INSPECTIONS

Management personnel conduct frequent, unannounced inspections at all hours.

The full service edge

SERVICE IMPROVEMENT

If a client is dissatisfied with any aspect of the service, the Manager in charge will visit the client, take immediate remedial actions and submit a detailed report to the Supervisor and the Crime Stopper Administrative Offices within 24 hours.

PROVIDING FOR EVERY NEED

While our elite force of security officers is the bedrock of an effective security system, today's complicated world makes it necessary to employ many services to achieve complete security. Crime Stopper offers a full spectrum of services to provide for any security need.

EMERGENCIES

Crime Stopper has earned a reputation for its ability to react quickly in strikes or other client emergencies requiring additional personnel.

As uncertain conditions affects the business world, the challenge of providing security in an environment of fast-breaking developments steadily increases. Meeting this challenge requires a company focused on sustained excellence, a company that reliably responds with urgency and professionalism from its managers, supervisors and security officers. This is the Crime Stopper edge.

Crime Stopper's outstanding service provides customers with enduring value and excellence. Crime Stopper's business retention rate is exceptional in the industry. Crime Stopper delivers our promise.

Crimes Stopper is unique in its uncompromising efforts to obtain only the very best individuals, which reflects the company's total commitment to quality.

Every service described in this brochure is available to every client of Crime Stopper, with the same guarantee of sustained excellence. Crime Stopper Creates enduring relationships by exceeding client expectations through exceptional value and service.

Representatives at any of our offices are ready to answer questions about any aspects of Crime Stopper Services.

Let us give you the Crime Stopper edge.

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Cashflow Summary through November 30, 2017 **MEETING:** December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve, Monitor and Sustain Student Achievement
- _____ Improve School Climate in Support of Teaching, Learning and Student Safety
- X Develop/Sustain Fiscal Solvency
- _____ Ensure that Facilities are Safe for Staff and Students
- X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Cashflow Summary Report – Through November 30, 2017

- Fund 01 – General Fund
- Fund 11 – Adult Education
- Fund 13 – Cafeteria Fund (Fund 13 usually runs a negative balance as there are no advance apportionments)
- Fund 17 – Special Reserve Fund
- Fund 25 – Capital Facilities Program
- Fund 35 – School Facility Program
- Fund 56 – Debt Service

Recommendation:

This is information only.

Fiscal Impact:

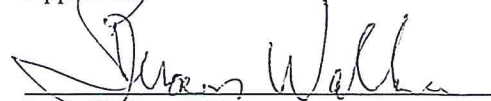
None

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

Fund 01 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
BEGINNING CASH	9110		12,229,183.21	12,617,138.22	11,726,249.54	12,810,027.34	12,891,608.35		
RECEIPTS									
LCFF Revenue Sources									
Principal Apportionment	8010-8019		2,330,641.00	2,330,641.00	3,116,205.00	2,330,641.00		10,108,128.00	18,628,443.00
Property Taxes	8020-8079			2,048.09	13,741.58	185,235.58	6,942.26	203,871.33	5,816,520.00
Miscellaneous Funds	8080-8099								156,676.00
Federal Revenues	8100-8299				24,541.00	152,767.00	88,646.46	265,954.46	1,496,116.47
Other State Revenues	8300-8599						393,737.88	393,737.88	1,974,006.63
Other Local Revenues	8600-8799		38.53	58,960.25	97,141.44	86,188.26	95,939.39	338,267.87	1,751,046.11
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	2,330,679.53	2,387,553.16	3,251,629.02	2,754,831.84	585,265.99	11,309,959.54	29,509,456.21
DISBURSEMENTS									
Certificated Salaries	1000-1999		202,413.01	1,029,248.79	962,258.34	1,030,618.55	1,058,405.99	4,282,944.68	11,081,399.69
Classified Salaries	2000-2999		153,429.78	273,478.13	274,159.61	290,642.34	291,272.37	1,282,982.23	3,498,066.75
Employee Benefits	3000-3999		114,103.98	485,400.22	485,530.14	483,305.52	492,244.27	2,060,584.13	6,160,643.06
Supplies	4000-4999		124,838.68	591,315.11	151,529.17	201,789.86	218,967.46	1,288,440.28	2,516,328.31
Fees	5000-5999		298,976.21	260,659.93	509,386.09	243,324.82	295,273.73	1,607,620.78	5,899,296.69
Capital Outlay	6000-6599			15,752.09	2,800.00	210,750.79	12,471.25	241,774.13	1,009,757.98
Other Outgo	7000-7499		16,328.00	16,328.00	21,723.53	165,176.87	51,811.42	271,367.82	2,163,725.35
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	910,089.66	2,672,182.27	2,407,386.88	2,625,608.75	2,420,446.49	11,035,714.05	32,329,217.83
BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	946,815.24	246,543.38	240,397.58	246,543.38	246,543.38		980,027.72	
Accounts Receivable	9200-9299	727,620.29	104,670.87	36,862.70	480,234.38	176,554.29	114,917.33	683,404.91	
Due From Other Funds	9310	118,894.00					118,894.00	118,894.00	
Prepaids	9320								
Unpaid Expenditures	9330	7,709.01		750.00			8,459.01	7,709.01	
Other Current Assets	9340								
Deferred Outflows of Resources	9490								
Undefined Objects									
TOTAL ASSETS		1,801,038.54	141,872.51	204,284.88	233,691.00	69,989.09	12,435.68	170,019.80	

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 5, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

Fund 01 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	2,316,769.83	890,762.35-	401,908.30-	5,844.66	22,347.48	86,883.48	1,177,595.03-	
Due To Other Funds	9610	42,293.00					42,293.00-	42,293.00-	
Current Loans	9640								
Unearned Revenues	9650	368,478.91					368,478.91-	368,478.91-	
Deferred Inflows of Resrcs	9690								
Undefined Objects									
SUBTOTAL LIABILITIES		2,727,541.74	890,762.35-	401,974.69-	5,844.66	22,347.01	324,114.01-	1,588,659.38-	
Nonoperating									
Suspense Clearing	9910			66.39-		.47-	225.58-	292.44-	
TOTAL BALANCE SHEET ITEMS		926,503.20	1,032,634.86-	606,259.57-	239,535.66	47,642.08-	311,678.33-	1,758,679.18-	
E. NET INCREASE/DECREASE									
B - C + D			387,955.01	890,888.68-	1,083,777.80	81,581.01	2,146,858.83-	1,484,433.69-	2,819,761.62-
F. ENDING CASH (A + E)			12,617,138.22	11,726,249.54	12,810,027.34	12,891,608.35	10,744,749.52		
G. Ending Cash, Plus Cash Accruals and Adjustments									

Fund 09 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
BEGINNING CASH	9110		56,932.81	73,115.41	65,036.76	78,126.03	87,343.19		
RECEIPTS									
LCFF Revenue Sources									
Principal Apportionment	8010-8019		21,140.00	21,140.00	21,976.00	21,140.00		85,396.00	515,734.00
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								156,676.00
Federal Revenues	8100-8299								6,037.00
Other State Revenues	8300-8599								26,917.00
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	21,140.00	21,140.00	21,976.00	21,140.00	.00	85,396.00	705,364.00
DISBURSEMENTS									
Certificated Salaries	1000-1999		601.28	4,635.86	5,127.88	7,932.88	7,767.88	26,065.78	304,625.00
Classified Salaries	2000-2999		151.43	394.05	396.38	396.38	396.38	1,734.62	25,000.00
Employee Benefits	3000-3999		209.02	2,453.62	2,549.06	3,096.77	3,020.40	11,328.87	109,263.00
Equipment and Supplies	4000-4999			248.68	778.11	493.31	4,621.02	6,141.12	77,381.00
Salaries	5000-5999		1,373.50	21,486.44	3.50	3.50	3.50	22,870.44	33,149.00
Capital Outlay	6000-6599								
Other Outgo	7000-7499								20,396.00
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	2,335.23	29,218.65	8,854.93	11,922.84	15,809.18	68,140.83	569,814.00
BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299	6,036.58			31.80		31.80		
Due From Other Funds	9310	42,293.00					42,293.00	42,293.00	
Prepaids	9320								
Unrepaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resources	9490								
Undefined Objects									
TOTAL ASSETS		48,329.58	.00	.00	31.80	.00	42,324.80	42,293.00	

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 5, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

Fund 09 - Actuals through November **Fiscal Year 2017/18**

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	4,567.17	2,622.17-				123.11	2,499.06-	
Due To Other Funds	9610	40.00-					40.00	40.00	
Current Loans	9640								
Unearned Revenues	9650								
Deferred Inflows of Resrcs	9690								
Undefined Objects									
SUBTOTAL LIABILITIES		4,527.17	2,622.17-	.00	.00	.00	163.11	2,459.06-	
Operating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		43,802.41-	2,622.17-	.00	31.80-	.00	42,487.91	39,833.94	
NET INCREASE/DECREASE									
B - C + D			16,182.60	8,078.65-	13,089.27	9,217.16	26,678.73	57,089.11	135,550.00
ENDING CASH (A + E)			73,115.41	65,036.76	78,126.03	87,343.19	114,021.92		
Ending Cash, Plus Cash Receipts and Adjustments									

Fund 11 - Actuals through November										Fiscal Year 2017/18	
	Object	Beginning Balance	July	August	September	October	November	Total	Budget		
BEGINNING CASH	9110		66,179.70-	72,639.31-	46,975.70-	53,384.68-	61,793.90-				
RECEIPTS											
LCFF Revenue Sources											
Principal Apportionment	8010-8019										
Property Taxes	8020-8079										
Miscellaneous Funds	8080-8099										
Federal Revenues	8100-8299										
Other State Revenues	8300-8599								156,395.00		
Other Local Revenues	8600-8799										
Interfund Transfers In	8910-8929										
All Other Financing Sources	8930-8979										
Undefined Objects											
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.00	156,395.00		
DISBURSEMENTS											
Certificated Salaries	1000-1999					6,081.02	7,961.03	14,042.05	66,848.00		
Classified Salaries	2000-2999				1,431.30	764.70	488.11	2,684.11	24,980.00		
Employee Benefits	3000-3999				298.05	1,325.42	1,659.68	3,283.15	24,781.00		
B and Supplies	4000-4999			383.43	4,498.15		850.68	5,732.26	12,000.00		
Stores	5000-5999			1,515.00		238.08		1,753.08	8,000.00		
Capital Outlay	6000-6599										
Other Outgo	7000-7499										
Interfund Transfers Out	7600-7629										
All Other Financing Uses	7630-7699										
Undefined Objects											
TOTAL DISBURSEMENTS		.00	.00	1,898.43	6,227.50	8,409.22	10,959.50	27,494.65	136,609.00		
BALANCE SHEET ITEMS											
<u>Assets and Deferred Outflows</u>											
Cash Not In Treasury	9111-9199	26,282.07-		26,282.07				26,282.07			
Accounts Receivable	9200-9299	69,724.04-			181.48-		181.48				
Due From Other Funds	9310										
Stores	9320										
Prepaid Expenditures	9330										
Other Current Assets	9340										
Deferred Outflows of Resrcs	9490										
Undefined Objects											
SUBTOTAL ASSETS		96,006.11-	.00	26,282.07	181.48-	.00	181.48	26,282.07			
(continued)											

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 5, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

Fund 11 - Actuals through November		Fiscal Year 2017/18							
	Object	Beginning Balance	July	August	September	October	November	Total	Budget
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	5,187.21	6,459.61-	1,279.97			3.05	5,176.59-	
Due To Other Funds	9610								
Current Loans	9640								
Earned Revenues	9650								
Deferred Inflows of Resrcs	9690								
Undefined Objects									
JB TOTAL LIABILITIES		5,187.21	6,459.61-	1,279.97	.00	.00	3.05	5,176.59-	
Operating									
Expense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		90,818.90-	6,459.61-	27,562.04	181.48-	.00	184.53	21,105.48	
NET INCREASE/DECREASE									
3 - C + D			6,459.61-	25,663.61	6,408.98-	8,409.22-	10,774.97-	6,389.17-	19,786.00
ENDING CASH (A + E)			72,639.31-	46,975.70-	53,384.68-	61,793.90-	72,568.87-		
Ending Cash, Plus Cash Transfers and Adjustments									

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Fund 13 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
BEGINNING CASH	9110		172,582.56	150,436.05	146,366.13	90,117.83	7,011.51		
RECEIPTS									
LCFF Revenue Sources									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299						53,768.20	53,768.20	510,214.00
Other State Revenues	8300-8599						4,484.40	4,484.40	40,881.00
Other Local Revenues	8600-8799					90.00-	86,782.40	86,692.40	202,000.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	90.00-	145,035.00	144,945.00	753,095.00
DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999		7,154.23	16,588.18	20,685.30	22,781.77	19,866.34	87,075.82	215,580.00
Employee Benefits	3000-3999		3,009.99	8,778.34	9,833.92	10,527.11	9,779.30	41,928.66	103,881.00
Equipment and Supplies	4000-4999		4,263.65	53,949.95	25,965.46	45,070.09	44,610.90	173,860.05	407,000.00
Utilities	5000-5999		1,358.23	879.77-	18.25-	4,659.05	384.19	5,503.45	26,865.00
Capital Outlay	6000-6599						8,317.93	8,317.93	8,500.00
Other Outgo	7000-7499								39,537.00
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	15,786.10	78,436.70	56,466.43	83,038.02	82,958.66	316,685.91	801,363.00
BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	54,586.33-		53,748.23				53,748.23	
Accounts Receivable	9200-9299	20,576.59-		20,576.59	182.40		182.40-	20,576.59	
Due From Other Funds	9310								
Stores	9320	20,783.63-							
Unpaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resrcs	9490								
Undefined Objects									
TOTAL ASSETS		95,946.55-	.00	74,324.82	182.40	.00	182.40-	74,324.82	

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 5, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

Fund 13 - Actuals through November		Fiscal Year 2017/18							
	Object	Beginning Balance	July	August	September	October	November	Total	Budget
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	6,423.23	6,360.41-	41.96	35.73	21.70	53.42	6,207.60-	
Due To Other Funds	9610	31,450.00					31,450.00-	31,450.00-	
Current Loans	9640								
Earned Revenues	9650								
Deferred Inflows of Resrcs	9690								
Undefined Objects									
JB TOTAL LIABILITIES		37,873.23	6,360.41-	41.96	35.73	21.70	31,396.58-	37,657.60-	
Operating									
Expense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		58,073.32-	6,360.41-	74,366.78	218.13	21.70	31,578.98-	36,667.22	
NET INCREASE/DECREASE									
3 - C + D			22,146.51-	4,069.92-	56,248.30-	83,106.32-	30,497.36	135,073.69-	48,268.00-
ENDING CASH (A + E)			150,436.05	146,366.13	90,117.83	7,011.51	37,508.87		
Ending Cash, Plus Cash									
Transfers and Adjustments									

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Fund 17 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
BEGINNING CASH	9110		3,059,460.29	3,059,460.29	3,059,460.29	3,069,077.26	3,069,077.26		
RECEIPTS									
LCFF Revenue Sources									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799						9,616.97	9,616.97	31,266.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	9,616.97	9,616.97	31,266.00
DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Equipment and Supplies	4000-4999								
Grants	5000-5999								
Capital Outlay	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
BALANCE SHEET ITEMS									
Cash and Deferred Outflows									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299				9,616.97		9,616.97-		
Due From Other Funds	9310								
Loans	9320								
Repaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resrcs	9490								
Undefined Objects									
JBTOTAL ASSETS		.00	.00	.00	9,616.97	.00	9,616.97-	.00	
(continued)									

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 5, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

Fund 17 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
ilities and Deferred Inflows									
ccounts Payable	9500-9599								
ue To Other Funds	9610	2,500,000.00					2,500,000.00-	2,500,000.00-	
urrent Loans	9640								
earned Revenues	9650								
ferred Inflows of Resrcs	9690								
ndefined Objects									
BTOTAL LIABILITIES		2,500,000.00	.00	.00	.00	.00	2,500,000.00-	2,500,000.00-	
operating									
spense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		2,500,000.00	.00	.00	9,616.97	.00	2,509,616.97-	2,500,000.00-	
NET INCREASE/DECREASE									
3 - C + D			.00	.00	9,616.97	.00	2,500,000.00-	2,490,383.03-	31,266.00
ENDING CASH (A + E)			3,059,460.29	3,059,460.29	3,069,077.26	3,069,077.26	569,077.26		
nding Cash, Plus Cash									
ruals and Adjustments									

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Fund 25 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
BEGINNING CASH	9110		277,682.32	275,958.82	142,704.20	178,711.57	156,867.19		
RECEIPTS									
LCFF Revenue Sources									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799			3,514.80	37,152.48		32,089.85	72,757.13	174,685.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	3,514.80	37,152.48	.00	32,089.85	72,757.13	174,685.00
DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Supplies	4000-4999					23,919.60		23,919.60	23,728.00
Res	5000-5999				1,851.64		787.50	2,639.14	18,561.00
Capital Outlay	6000-6599								27,173.00
Other Outgo	7000-7499								105,224.00
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	1,851.64	23,919.60	787.50	26,558.74	174,686.00
BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	25,797.24		25,797.24				25,797.24	
Accounts Receivable	9200-9299				706.53		706.53		
Due From Other Funds	9310								
Prepaids	9320								
Unpaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resrcs	9490								
Undefined Objects									
TOTAL ASSETS		25,797.24	.00	25,797.24	706.53	.00	706.53	25,797.24	

Selection Grouped by Org, Fund, Filtered by (Org = 28, Actuals Thru Period = 5, Use SACS? = Y, Restricted? = Y, Cash JE Only? = N, Separate? = Y)

ESCAPE ONLINE

Fund 25 - Actuals through November

Fiscal Year 2017/18

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	164,290.16	1,723.50-	162,566.66-		2,075.22		162,214.94-	
Due To Other Funds	9610	87,484.00					87,484.00-	87,484.00-	
Current Loans	9640								
Earned Revenues	9650								
Deferred Inflows of Resrcs	9690								
Undefined Objects									
UBTOTAL LIABILITIES		251,774.16	1,723.50-	162,566.66-	.00	2,075.22	87,484.00-	249,698.94-	
Operating									
Expense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		225,976.92	1,723.50-	136,769.42-	706.53	2,075.22	88,190.53-	223,901.70-	
NET INCREASE/DECREASE									
B - C + D			1,723.50-	133,254.62-	36,007.37	21,844.38-	56,888.18-	177,703.31-	1.00-
ENDING CASH (A + E)			275,958.82	142,704.20	178,711.57	156,867.19	99,979.01		
Ending Cash, Plus Cash									
Reversals and Adjustments									

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Fund 56 - Actuals through November **Fiscal Year 2017/18**

	Object	Beginning Balance	July	August	September	October	November	Total	Budget
BEGINNING CASH	9110		.00	.00	.00	.00	.00		
RECEIPTS									
LCFF Revenue Sources									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenues	8100-8299								
Other State Revenues	8300-8599								
Other Local Revenues	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
Undefined Objects									
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.00	
DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Supplies	4000-4999								
Fees	5000-5999								
Capital Outlay	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
Undefined Objects									
TOTAL DISBURSEMENTS		.00	.00	.00	.00	.00	.00	.00	
BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	1,250,122.86-							
Accounts Receivable	9200-9299								
Due From Other Funds	9310	2,500,000.00-					2,500,000.00	2,500,000.00	
Prepaids	9320								
Unpaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resources	9490								
Undefined Objects									
TOTAL ASSETS		3,750,122.86-	.00	.00	.00	.00	2,500,000.00	2,500,000.00	
(continued)									

Fund 56 - Actuals through November										Fiscal Year 2017/18	
	Object	Beginning Balance	July	August	September	October	November	Total	Budget		
Utilities and Deferred Inflows											
Accounts Payable	9500-9599										
Due To Other Funds	9610										
Current Loans	9640										
Earned Revenues	9650										
Deferred Inflows of Resrcs	9690										
Undefined Objects											
TOTAL LIABILITIES		.00	.00	.00	.00	.00	.00	.00			
Operating											
Expense Clearing	9910										
TOTAL BALANCE SHEET ITEMS		3,750,122.86	.00	.00	.00	.00	2,500,000.00	2,500,000.00			
NET INCREASE/DECREASE											
B - C + D			.00	.00	.00	.00	2,500,000.00	2,500,000.00		.00	
ENDING CASH (A + E)			.00	.00	.00	.00	2,500,000.00				
Ending Cash, Plus Cash											
Transfers and Adjustments											

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**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Revenue and Expenditures through
November 30, 2017

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached is the Revenues and Expenditures Report for each Fund through November 30, 2017.

Recommendation:

This is information only.

Fiscal Impact:

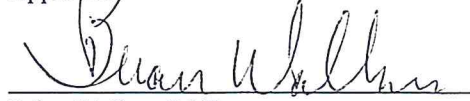
Per the Board approved budget.

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

Fund 01 - General Fund		Fiscal Year 2018 through 11/30/2017				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
LCFF Revenue Sources	(8010-8099)	24,288,287.00	10,311,999.33		13,976,287.67	58%
Federal Revenue	(8100-8299)	1,496,116.47	265,954.46		1,230,162.01	82%
Other State Revenue	(8300-8599)	1,974,006.63	393,737.88		1,580,268.75	80%
Other Local Revenue	(8600-8799)	1,751,046.11	338,267.87		1,412,778.24	81%
Total Revenues		29,509,456.21	11,309,959.54		18,199,496.67	62%
EXPENDITURES						
Certificated Salaries	(1000-1999)	11,081,399.69	4,282,944.68	6,077,863.59	720,591.42	7%
Classified Salaries	(2000-2999)	3,498,066.75	1,282,982.23	1,799,562.15	415,522.37	12%
Employee Benefits	(3000-3999)	6,160,643.06	2,060,584.13	3,006,054.20	1,094,004.73	18%
Books and Supplies	(4000-4999)	2,516,328.31	1,288,440.28	299,835.59	928,052.44	37%
Services & Operating Expenses	(5000-5999)	5,899,296.69	1,607,620.78	1,715,069.70	2,576,606.21	44%
Capital Outlay	(6000-6999)	1,009,757.98	241,774.13	497,857.29	270,126.56	27%
Other Outgo	(7100-7299, 7400-7499)	2,203,791.35	271,367.82	99,000.00	1,833,423.53	83%
Transfer of Indirect Costs	(7300-7399)	(40,066.00)	.00	.00	(40,066.00)	100%
Total Expenditures		32,329,217.83	11,035,714.05	13,495,242.52	7,798,261.26	24%
Operating Surplus/(Deficit)		(2,819,761.62)	274,245.49	(13,220,997.03)		
Beginning Fund Balance		11,302,680.01	11,302,680.01	11,302,680.01		
Net Ending Fund Balance		8,482,918.39	11,576,925.50	(1,918,317.02)		
		<i>*** calculated ***</i>				
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		8,482,918.39	.00			
Ending Fund Balance		8,482,918.39	.00			

Fund 09 - Charter Schools Fund		Fiscal Year 2018 through 11/30/2017				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
LCFF Revenue Sources	(8010-8099)	672,410.00	85,396.00		587,014.00	87%
Federal Revenue	(8100-8299)	6,037.00	.00		6,037.00	100%
Other State Revenue	(8300-8599)	26,917.00	.00		26,917.00	100%
Total Revenues		705,364.00	85,396.00		619,968.00	88%
EXPENDITURES						
Certificated Salaries	(1000-1999)	304,625.00	26,065.78	31,368.56	247,190.66	81%
Classified Salaries	(2000-2999)	25,000.00	1,734.62	2,774.66	20,490.72	82%
Employee Benefits	(3000-3999)	109,263.00	11,328.87	15,680.83	82,253.30	75%
Books and Supplies	(4000-4999)	77,381.00	6,141.12	882.58	70,357.30	91%
Services & Operating Expenses	(5000-5999)	33,149.00	22,870.44	24.50	10,254.06	31%
Other Outgo	(7100-7299, 7400-7499)	20,396.00	.00	.00	20,396.00	100%
Total Expenditures		569,814.00	68,140.83	50,731.13	450,942.04	79%
Operating Surplus/(Deficit)		135,550.00	17,255.17	(33,475.96)		
Beginning Fund Balance		100,735.22	100,735.22	100,735.22		
Net Ending Fund Balance		236,285.22	117,990.39	67,259.26		
		<i>*** calculated ***</i>				
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		236,285.22	.00			
Ending Fund Balance		236,285.22	.00			

Fund 11 - Adult Education Fund		Fiscal Year 2018 through 11/30/2017				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other State Revenue	(8300-8599)	156,395.00	.00		156,395.00	100%
Total Revenues		156,395.00	.00		156,395.00	100%
EXPENDITURES						
Certificated Salaries	(1000-1999)	66,848.00	14,042.05	.00	52,805.95	79%
Classified Salaries	(2000-2999)	24,980.00	2,684.11	.00	22,295.89	89%
Employee Benefits	(3000-3999)	24,781.00	3,283.15	.00	21,497.85	87%
Books and Supplies	(4000-4999)	12,000.00	5,732.26	2,679.72	3,588.02	30%
Services & Operating Expenses	(5000-5999)	8,000.00	1,753.08	.00	6,246.92	78%
Total Expenditures		136,609.00	27,494.65	2,679.72	106,434.63	78%
Operating Surplus/(Deficit)		19,786.00	(27,494.65)	(30,174.37)		
Beginning Fund Balance		24,639.20	24,639.20	24,639.20		
Net Ending Fund Balance		44,425.20	(2,855.45)	(5,535.17)		
		<i>*** calculated ***</i>				
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		44,425.20	.00			
Ending Fund Balance		44,425.20	.00			

Fund 13 - Cafeteria Fund		Fiscal Year 2018 through 11/30/2017				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Federal Revenue	(8100-8299)	510,214.00	53,768.20		456,445.80	89%
Other State Revenue	(8300-8599)	40,881.00	4,484.40		36,396.60	89%
Other Local Revenue	(8600-8799)	202,000.00	86,692.40		115,307.60	57%
Total Revenues		753,095.00	144,945.00		608,150.00	81%
EXPENDITURES						
Classified Salaries	(2000-2999)	215,580.00	87,075.82	121,038.29	7,465.89	3%
Employee Benefits	(3000-3999)	103,881.00	41,928.66	61,036.88	915.46	1%
Books and Supplies	(4000-4999)	407,000.00	173,860.05	223,151.46	9,988.49	2%
Services & Operating Expenses	(5000-5999)	26,865.00	5,503.45	8,543.36	12,818.19	48%
Capital Outlay	(6000-6999)	8,500.00	8,317.93	.00	182.07	2%
Transfer of Indirect Costs	(7300-7399)	39,537.00	.00	.00	39,537.00	100%
Total Expenditures		801,363.00	316,685.91	413,769.99	70,907.10	9%
Operating Surplus/(Deficit)		(48,268.00)	(171,740.91)	(585,510.90)		
Beginning Fund Balance		230,655.88	230,655.88	230,655.88		
Net Ending Fund Balance		182,387.88	58,914.97	(354,855.02)		
		<i>*** calculated ***</i>				
Components of Ending Fund Balance						
	Undesignated/Unappropriated - 9790	182,387.88	.00			
	Ending Fund Balance	182,387.88	.00			

Fund 17 - Special Reserve Fund for Other		Fiscal Year 2018 through 11/30/2017				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	31,266.00	9,616.97		21,649.03	69%
Total Revenues		31,266.00	9,616.97		21,649.03	69%
Operating Surplus/(Deficit)		31,266.00	9,616.97	9,616.97		
Beginning Fund Balance		559,460.29	559,460.29	559,460.29		
Net Ending Fund Balance		590,726.29	569,077.26	569,077.26		
		<i>*** calculated ***</i>				
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		590,726.29	.00			
Ending Fund Balance		590,726.29	.00			

Fund 25 - Capital Facilities Fund		Fiscal Year 2018 through 11/30/2017				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	174,685.00	72,757.13		101,927.87	58%
Total Revenues		174,685.00	72,757.13		101,927.87	58%
EXPENDITURES						
Books and Supplies	(4000-4999)	23,728.00	23,919.60	.00	(191.60)	(1)%
Services & Operating Expenses	(5000-5999)	18,561.00	2,639.14	6,712.50	9,209.36	50%
Capital Outlay	(6000-6999)	27,173.00	.00	.00	27,173.00	100%
Other Outgo	(7100-7299, 7400-7499)	105,224.00	.00	.00	105,224.00	100%
Total Expenditures		174,686.00	26,558.74	6,712.50	141,414.76	81%
Operating Surplus/(Deficit)		(1.00)	46,198.39	39,485.89		
Beginning Fund Balance		51,705.40	51,705.40	51,705.40		
Net Ending Fund Balance		51,704.40	97,903.79	91,191.29		
		<i>*** calculated ***</i>				
Components of Ending Fund Balance						
Undesignated/Unappropriated - 9790		51,704.40	.00			
Ending Fund Balance		51,704.40	.00			

Fund 56 - Debt Service Fund		Fiscal Year 2018 through 11/30/2017			
	Budget	Actual	Encumbrance	Balance	Avail
Beginning Fund Balance	3,750,122.86	3,750,122.86	3,750,122.86		
Net Ending Fund Balance	3,750,122.86	3,750,122.86	3,750,122.86		
<i>*** calculated ***</i>					
Components of Ending Fund Balance					
Undesignated/Unappropriated - 9790	3,750,122.86	.00			
Ending Fund Balance	3,750,122.86	.00			

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Site Enrollment through October 27, 2017, and
Discipline and Referral Statistics through November 30, 2017

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached are reports for each site showing enrollment through October 27, 2017, and discipline and referral statistics through November 30, 2017


Recommendation:

This is information only.

Fiscal Impact:

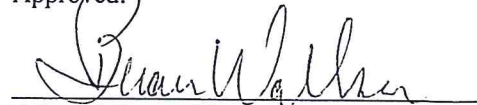
Not applicable

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Regular Program

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	1178	1178	24	1154	342	1114	22104	1105.20	23218	95.20%
Month 1 Total		20	0	1178	1178	24	1154	342	1114	22104	1105.20	23218	95.20%
2	9-12	19	1155	14	1169	19	1150	221	1049	20941	1102.16	21990	95.23%
Month 2 Total		19	1155	14	1169	19	1150	221	1049	20941	1102.16	21990	95.23%
3	9-12	19	1150	11	1161	14	1147	200	1278	20581	1083.21	21859	94.15%
Month 3 Total		19	1150	11	1161	14	1147	200	1278	20581	1083.21	21859	94.15%
Months 1-3 Cumulative 9-12		58		1203		57		763	3441	63626	1097.00	67067	94.87%
Months 1-3 Cumulative Total		58		1203		57		763	3441	63626	1097.00	67067	94.87%

Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program H Home-Hospital

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	2	2	0	2	0	19	21	1.05	40	52.50%
Month 1 Total		20	0	2	2	0	2	0	19	21	1.05	40	52.50%
2	9-12	19	1	2	3	0	3	17	10	30	1.58	40	75.00%
Month 2 Total		19	1	2	3	0	3	17	10	30	1.58	40	75.00%
3	9-12	19	3	0	3	0	3	0	30	27	1.42	57	47.37%
Month 3 Total		19	3	0	3	0	3	0	30	27	1.42	57	47.37%
Months 1-3 Cumulative 9-12		58		4		0		17	59	78	1.34	137	56.93%
Months 1-3 Cumulative Total		58		4		0		17	59	78	1.34	137	56.93%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program I Independent Study

	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
Month Grade Level												
1 9-12	20	0	0	0	0	0	0	0	0	0.00	0	0.00%
Month 1 Total	20	0	0	0	0	0	0	0	0	0.00	0	0.00%
2 9-12	19	0	0	0	0	0	0	0	0	0.00	0	0.00%
Month 2 Total	19	0	0	0	0	0	0	0	0	0.00	0	0.00%
3 9-12	19	0	1	1	0	1	4	15	0	0.00	15	0.00%
Month 3 Total	19	0	1	1	0	1	4	15	0	0.00	15	0.00%
Months 1-3 Cumulative 9-12	58		1		0		4	15	0	0.00	15	0.00%
Months 1-3 Cumulative Total	58		1		0		4	15	0	0.00	15	0.00%

Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program S SPED

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	9	9	0	9	0	4	176	8.80	180	97.78%
Month 1 Total		20	0	9	9	0	9	0	4	176	8.80	180	97.78%
2	9-12	19	9	0	9	0	9	0	11	160	8.42	171	93.57%
Month 2 Total		19	9	0	9	0	9	0	11	160	8.42	171	93.57%
3	9-12	19	9	0	9	0	9	0	14	157	8.26	171	91.81%
Month 3 Total		19	9	0	9	0	9	0	14	157	8.26	171	91.81%
Months 1-3 Cumulative 9-12		58		9		0		0	29	493	8.50	522	94.44%
Months 1-3 Cumulative Total		58		9		0		0	29	493	8.50	522	94.44%

Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program T SDC Transitional Program

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	9	9	0	9	0	21	159	7.95	180	88.33%
Month 1 Total		20	0	9	9	0	9	0	21	159	7.95	180	88.33%
2	9-12	19	9	0	9	0	9	0	16	155	8.16	171	90.64%
Month 2 Total		19	9	0	9	0	9	0	16	155	8.16	171	90.64%
3	9-12	19	9	0	9	0	9	0	12	159	8.37	171	92.98%
Month 3 Total		19	9	0	9	0	9	0	12	159	8.37	171	92.98%
Months 1-3 Cumulative 9-12		58		9		0		0	49	473	8.16	522	90.61%
Months 1-3 Cumulative Total		58		9		0		0	49	473	8.16	522	90.61%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program V Short Term Independent Study

	A	B	C	D	E	F	G	H	I	J	K	L
Month Grade Level	Tchg Days	Enroll-ment Carried Fwd	Gains	Total Enrollment (B+C)	Losses	Ending Enrollment (D-E)	Days Not Enroll	Days Non-Apport Attend	Total Apport Attend (A*D) - G-H	Total A.D.A. (I/A)	Max Days Possible (A*D) - G	Percent Attend (I/K)
1 9-12	20	0	1	1	1	0	11	0	9	0.45	9	100.00%
Month 1 Total	20	0	1	1	1	0	11	0	9	0.45	9	100.00%
2 9-12	19	0	0	0	0	0	0	0	0	0.00	0	0.00%
Month 2 Total	19	0	0	0	0	0	0	0	0	0.00	0	0.00%
3 9-12	19	0	3	3	2	1	44	13	0	0.00	13	0.00%
Month 3 Total	19	0	3	3	2	1	44	13	0	0.00	13	0.00%
Months 1-3 Cumulative 9-12	58		4		3		55	13	9	0.16	22	40.91%
Months 1-3 Cumulative Total	58		4		3		55	13	9	0.16	22	40.91%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program X Fifth year senior

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	2	2	0	2	0	1	39	1.95	40	97.50%
Month 1 Total		20	0	2	2	0	2	0	1	39	1.95	40	97.50%
2	9-12	19	2	0	2	0	2	0	0	38	2.00	38	100.00%
Month 2 Total		19	2	0	2	0	2	0	0	38	2.00	38	100.00%
3	9-12	19	2	0	2	0	2	0	0	38	2.00	38	100.00%
Month 3 Total		19	2	0	2	0	2	0	0	38	2.00	38	100.00%
Months 1-3 Cumulative 9-12		58		2		0		0	1	115	1.98	116	99.14%
Months 1-3 Cumulative Total		58		2		0		0	1	115	1.98	116	99.14%

Note - Fields not relating to cumulative attendance are intentionally left blank.

Greenfield High School

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Discipline Distribution Report from 8/7/2017 to 11/30/2017

Page 1

Code # and Name	Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)							
		9	10	11	12	F	M	Y	100	200	300	400	600	700	999	
02 *Alcohol, Use of (E) 48900 (c)	5	-	4	1	-	1	4	5	-	-	-	-	-	-	-	-
04 *Assault (E) 48900 (a)(2)	3	1	-	1	1	1	2	3	-	-	-	-	-	-	-	-
06 *Burglary (E) 48900 (g)	1	1	-	-	-	-	1	1	-	-	-	-	-	-	-	-
07 *Drugs, Paraphernalia (E) 489C	3	-	3	-	-	1	2	3	-	-	-	-	-	-	-	-
08 *Drugs, Possession of (E) 489C	4	-	1	3	-	-	4	4	-	-	-	-	-	-	-	-
09 *Drugs, Sale of (E) 48900 (d)	2	1	-	1	-	-	2	2	-	-	-	-	-	-	-	-
10 *Drugs, Use of (E) 48900 (c)	11	3	3	3	2	-	11	11	-	-	-	-	-	-	-	-
12 *Explosives, Possession of (E)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
15 *Knife, Brandishing (E)48900 (t	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-
18 *Property, Destruction of (E) 48	7	2	2	2	1	1	6	7	-	-	-	-	-	-	-	-
25 *Weapon, Possession of (E) 48	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
32 Absences, Excessive	4	-	3	1	-	-	4	4	-	-	-	-	-	-	-	-
36 Behavior, Defiance (E) 48900 (l	229	65	94	48	22	61	168	227	-	-	-	-	-	-	2	-
37 Behavior, Disobedience (E) 489	22	9	5	5	3	7	15	22	-	-	-	-	-	-	-	-
38 Behavior, Disruptive (E) 48900	36	12	10	11	3	7	29	34	-	-	-	-	-	-	2	-
39 Behavior, Inappropriate (E) 489	32	13	6	4	9	6	26	32	-	-	-	-	-	-	-	-
41 Class Rules, Violation of	23	9	11	3	-	4	19	23	-	-	-	-	-	-	-	-
42 Class, Leave without Permissio	8	1	3	2	2	1	7	8	-	-	-	-	-	-	-	-
44 Contract, Behavior	3	-	1	2	-	-	3	3	-	-	-	-	-	-	-	-
45 Dangerous Object	1	1	-	-	-	-	1	1	-	-	-	-	-	-	-	-
46 Detention, No Show	2	1	1	-	-	1	1	2	-	-	-	-	-	-	-	-
47 Disruption of School Activities (	24	4	10	7	3	5	19	23	-	-	-	-	-	-	1	-
48 Dress, Code Violation	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
49 Dress, Gang Related	1	-	1	-	-	1	-	1	-	-	-	-	-	-	-	-
50 Dress, Inappropriate	1	-	-	1	-	1	-	1	-	-	-	-	-	-	-	-
52 Fighting (E) 48900 (a)(1)	20	10	5	3	2	8	12	17	-	1	-	-	1	1	-	-
58 Harassment (E) 48900.4	10	1	2	4	3	4	6	10	-	-	-	-	-	-	-	-

Greenfield High School

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Discipline Distribution Report from 8/7/2017 to 11/30/2017

Page 2

Code # and Name	Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)							
		9	10	11	12	F	M	Y	100	200	300	400	600	700	999	
62 Horseplay	4	1	3	-	-	-	4	4	-	-	-	-	-	-	-	-
64 Language, Obscene (E) 48900	1	-	-	-	1	-	1	1	-	-	-	-	-	-	-	-
65 Language, Profanity (E) 48900	8	3	-	2	3	1	7	7	-	-	-	-	1	-	-	
68 Materials, Lack of	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	
70 Obscene Act (E) 48900 (i)	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	
71 Off Limits	1	-	1	-	-	1	-	1	-	-	-	-	-	-	-	
73 Saturday School, No Show	31	8	13	8	2	8	23	31	-	-	-	-	-	-	-	
74 Profanity (E) 48900 (i)	28	10	8	7	3	6	22	26	-	-	-	-	-	2	-	
75 Harassment, Threats or Intimid.	6	3	2	1	-	2	4	6	-	-	-	-	-	-	-	
76 School Rules, Violation of	10	3	3	4	-	1	9	10	-	-	-	-	-	-	-	
78 Stink Bomb, Use of (E) 48900 (	2	-	-	2	-	-	2	1	-	-	-	-	-	1	-
81 Tardy, Habitual	119	33	51	24	11	38	81	119	-	-	-	-	-	-	-	
84 Threats to Others (E) 48900 (a)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	
85 Threats to Students (E) 48900 (	1	1	-	-	-	1	-	1	-	-	-	-	-	-	-
89 Truant	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	
90 Truant, Period	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	
92 Other	2	-	2	-	-	-	2	2	-	-	-	-	-	-	-	
Totals:	674	196	253	154	71	168	506	662	-	1	-	-	2	9	-	

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King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

Page 1

Month 1-3 (8/7/2017 - 10/27/2017)

Regular Program

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	1092	1092	27	1065	552	785	20503	1025.15	21288	96.31%
Month 1 Total		20	0	1092	1092	27	1065	552	785	20503	1025.15	21288	96.31%
2	9-12	19	1065	5	1070	14	1056	151	952	19227	1011.95	20179	95.28%
Month 2 Total		19	1065	5	1070	14	1056	151	952	19227	1011.95	20179	95.28%
3	9-12	19	1056	3	1059	12	1047	119	961	19041	1002.16	20002	95.20%
Month 3 Total		19	1056	3	1059	12	1047	119	961	19041	1002.16	20002	95.20%
Months 1-3 Cumulative 9-12		58		1100		53		822	2698	58771	1013.29	61469	95.61%
Months 1-3 Cumulative Total		58		1100		53		822	2698	58771	1013.29	61469	95.61%

Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

Page 2

Month 1-3 (8/7/2017 - 10/27/2017)

Program H Home-Hospital

		A	B	C	D	E	F	G	H	I	J	K	L
Month	Grade Level	Tchg Days	Enroll-ment Carried Fwd	Gains	Total Enroll-ment (B+C)	Losses	Ending Enroll-ment (D-E)	Days Not Enroll	Days Non-Apport Attend	Total Apport Attend (A*D) - G-H	Total A.D.A. (I/A)	Max Days Possible (A*D) - G	Percent Attend (I/K)
1	9-12	20	0	1	1	0	1	1	0	19	0.95	19	100.00%
Month 1 Total		20	0	1	1	0	1	1	0	19	0.95	19	100.00%
2	9-12	19	1	0	1	0	1	0	0	19	1.00	19	100.00%
Month 2 Total		19	1	0	1	0	1	0	0	19	1.00	19	100.00%
3	9-12	19	1	0	1	0	1	0	0	19	1.00	19	100.00%
Month 3 Total		19	1	0	1	0	1	0	0	19	1.00	19	100.00%
Months 1-3 Cumulative 9-12		58		1		0		1	0	57	0.98	57	100.00%
Months 1-3 Cumulative Total		58		1		0		1	0	57	0.98	57	100.00%

Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

Page 3

Month 1-3 (8/7/2017 - 10/27/2017)

Program I Independent Study

	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
Month Grade Level												
1 9-12	20	0	3	3	0	3	0	6	54	2.70	60	90.00%
Month 1 Total	20	0	3	3	0	3	0	6	54	2.70	60	90.00%
2 9-12	19	3	0	3	0	3	0	0	57	3.00	57	100.00%
Month 2 Total	19	3	0	3	0	3	0	0	57	3.00	57	100.00%
3 9-12	19	3	0	3	0	3	0	0	57	3.00	57	100.00%
Month 3 Total	19	3	0	3	0	3	0	0	57	3.00	57	100.00%
Months 1-3 Cumulative 9-12	58		3		0		0	6	168	2.90	174	96.55%
Months 1-3 Cumulative Total	58		3		0		0	6	168	2.90	174	96.55%

Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

Page 4

Month 1-3 (8/7/2017 - 10/27/2017)

Program S SPED

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	8	8	1	7	38	17	105	5.25	122	86.07%
Month 1 Total		20	0	8	8	1	7	38	17	105	5.25	122	86.07%
2	9-12	19	7	0	7	0	7	0	8	125	6.58	133	93.98%
Month 2 Total		19	7	0	7	0	7	0	8	125	6.58	133	93.98%
3	9-12	19	7	0	7	0	7	0	17	116	6.11	133	87.22%
Month 3 Total		19	7	0	7	0	7	0	17	116	6.11	133	87.22%
Months 1-3 Cumulative 9-12		58		8		1		38	42	346	5.97	388	89.18%
Months 1-3 Cumulative Total		58		8		1		38	42	346	5.97	388	89.18%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program T SDC Transitional Program

	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
Month Grade Level												
1 9-12	20	0	9	9	0	9	3	13	164	8.20	177	92.66%
Month 1 Total	20	0	9	9	0	9	3	13	164	8.20	177	92.66%
2 9-12	19	9	0	9	0	9	0	16	155	8.16	171	90.64%
Month 2 Total	19	9	0	9	0	9	0	16	155	8.16	171	90.64%
3 9-12	19	9	0	9	0	9	0	9	162	8.53	171	94.74%
Month 3 Total	19	9	0	9	0	9	0	9	162	8.53	171	94.74%
Months 1-3 Cumulative 9-12	58		9		0		3	38	481	8.29	519	92.68%
Months 1-3 Cumulative Total	58		9		0		3	38	481	8.29	519	92.68%

Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program X Fifth year senior

		A	B	C	D	E	F	G	H	I	J	K	L
		Tchg Days	Enroll-ment Carried Fwd	Gains	Total Enrollment (B+C)	Losses	Ending Enrollment (D-E)	Days Not Enroll	Days Non-Apport Attend	Total Apport Attend (A*D) - G-H	Total A.D.A. (I/A)	Max Days Possible (A*D) - G	Percent Attend (I/K)
Month	Grade Level												
1	9-12	20	0	1	1	0	1	0	1	19	0.95	20	95.00%
Month 1 Total		20	0	1	1	0	1	0	1	19	0.95	20	95.00%
2	9-12	19	1	0	1	0	1	0	0	19	1.00	19	100.00%
Month 2 Total		19	1	0	1	0	1	0	0	19	1.00	19	100.00%
3	9-12	19	1	0	1	0	1	0	0	19	1.00	19	100.00%
Month 3 Total		19	1	0	1	0	1	0	0	19	1.00	19	100.00%
Months 1-3 Cumulative 9-12		58		1		0		0	1	57	0.98	58	98.28%
Months 1-3 Cumulative Total		58		1		0		0	1	57	0.98	58	98.28%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

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Month 1-3 (8/7/2017 - 10/27/2017)

Program Y Fifth Year Senior and SPED

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	1	1	0	1	0	9	11	0.55	20	55.00%
Month 1 Total		20	0	1	1	0	1	0	9	11	0.55	20	55.00%
2	9-12	19	1	0	1	0	1	0	6	13	0.68	19	68.42%
Month 2 Total		19	1	0	1	0	1	0	6	13	0.68	19	68.42%
3	9-12	19	1	0	1	0	1	0	1	18	0.95	19	94.74%
Month 3 Total		19	1	0	1	0	1	0	1	18	0.95	19	94.74%
Months 1-3 Cumulative 9-12		58		1		0		0	16	42	0.72	58	72.41%
Months 1-3 Cumulative Total		58		1		0		0	16	42	0.72	58	72.41%

Note - Fields not relating to cumulative attendance are intentionally left blank.

King City High School

12/4/2017

2017-2018

Discipline Distribution Report from 8/7/2017 to 11/30/2017

Page 1

Code # and Name	Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)							
		9	10	11	12	F	M	Y	100	200	300	400	600	700	999	
04 *Assault (E) 48900 (a)(2)	3	1	1	1	-	-	3	3	-	-	-	-	-	-	-	-
07 *Drugs, Paraphernalia (E) 489C	9	4	2	3	-	1	8	9	-	-	-	-	-	-	-	-
08 *Drugs, Possession of (E) 489C	10	6	2	1	1	3	7	8	-	-	-	-	1	1	-	-
09 *Drugs, Sale of (E) 48900 (d)	2	1	1	-	-	-	2	1	-	-	-	-	1	-	-	-
10 *Drugs, Use of (E) 48900 (c)	6	-	1	4	1	1	5	6	-	-	-	-	-	-	-	-
12 *Explosives, Possession of (E)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
16 *Loitering/Trespassing	2	2	-	-	-	-	2	2	-	-	-	-	-	-	-	-
23 *Theft (E) 48900 (g)	2	1	1	-	-	-	2	2	-	-	-	-	-	-	-	-
25 *Weapon, Possession of (E) 48	1	1	-	-	-	-	1	-	-	-	-	-	1	-	-	-
26 *Weapon, Use of (E) 48900 (b)	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-
36 Behavior, Defiance (E) 48900 (l)	12	10	1	-	1	3	9	10	-	-	-	-	2	-	-	-
37 Behavior, Disobedience (E) 489	4	1	-	1	2	3	1	4	-	-	-	-	-	-	-	-
38 Behavior, Disruptive (E) 48900	6	4	1	1	-	2	4	6	-	-	-	-	-	-	-	-
39 Behavior, Inappropriate (E) 489	4	1	1	2	-	3	1	4	-	-	-	-	-	-	-	-
41 Class Rules, Violation of	2	1	1	-	-	1	1	2	-	-	-	-	-	-	-	-
45 Dangerous Object	4	1	3	-	-	-	4	3	-	-	-	-	1	-	-	-
47 Disruption of School Activities (	4	1	3	-	-	2	2	4	-	-	-	-	-	-	-	-
49 Dress, Gang Related	1	-	1	-	-	1	-	1	-	-	-	-	-	-	-	-
52 Fighting (E) 48900 (a)(1)	11	3	4	3	1	4	7	10	-	-	-	-	1	-	-	-
58 Harassment (E) 48900.4	2	2	-	-	-	1	1	2	-	-	-	-	-	-	-	-
62 Horseplay	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-
64 Language, Obscene (E) 48900	3	2	1	-	-	1	2	3	-	-	-	-	-	-	-	-
65 Language, Profanity (E) 48900	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-
66 Materials, Damage	1	-	-	1	-	-	1	-	-	-	-	-	-	1	-	-
74 Profanity (E) 48900 (i)	1	-	-	1	-	-	1	-	-	-	-	-	-	1	-	-
75 Harassment, Threats or Intimid.	7	3	3	1	-	1	6	5	-	-	-	-	-	2	-	-
79 Stolen Property, Possession of	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-

King City High School

12/4/2017

2017-2018

Discipline Distribution Report from 8/7/2017 to 11/30/2017

Page 2

Code # and Name	Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)						
		9	10	11	12	F	M	Y	100	200	300	400	600	700	999
88 Tobacco, Use of (E) 48900 (h)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-
89 Truant	2	2	-	-	-	-	2	2	-	-	-	-	-	-	-
93 *Assault 48915 (a) (1)	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-
Totals:	106	47	32	21	6	27	79	94	-	-	-	-	7	5	-

Pinnacles Charter School

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MONTHLY ATTENDANCE SUMMARY TOTALS

Page 1

Month 1-3 (8/7/2017 - 10/27/2017)

Program I Independent Study

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	58	58	1	57	145	292	723	36.15	1015	71.23%
Month 1 Total		20	0	58	58	1	57	145	292	723	36.15	1015	71.23%
2	9-12	19	57	6	63	1	62	70	147	980	51.58	1127	86.96%
Month 2 Total		19	57	6	63	1	62	70	147	980	51.58	1127	86.96%
3	9-12	19	62	8	70	2	68	97	263	970	51.05	1233	78.67%
Month 3 Total		19	62	8	70	2	68	97	263	970	51.05	1233	78.67%
Months 1-3 Cumulative 9-12		58		72		4		312	702	2673	46.09	3375	79.20%
Months 1-3 Cumulative Total		58		72		4		312	702	2673	46.09	3375	79.20%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

Pinnacles Charter School

12/4/2017

2017-2018

Discipline Distribution Report from 8/7/2017 to 11/30/2017

Page 1

Code # and Name	Total	Grade				Sex		Hispanic/Latino?	Race (Not Hispanic)							
		9	10	11	12	F	M	Y	100	200	300	400	600	700	999	
04 *Assault (E) 48900 (a)(2)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
08 *Drugs, Possession of (E) 48900 (b)	1	1	-	-	-	-	1	-	-	-	-	-	-	1	-	-
09 *Drugs, Sale of (E) 48900 (d)	2	2	-	-	-	-	2	1	-	-	-	-	-	1	-	-
10 *Drugs, Use of (E) 48900 (c)	1	-	-	-	1	-	1	1	-	-	-	-	-	-	-	-
12 *Explosives, Possession of (E) 48900 (e)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
23 *Theft (E) 48900 (g)	1	1	-	-	-	-	1	1	-	-	-	-	-	-	-	-
25 *Weapon, Possession of (E) 48900 (f)	1	1	-	-	-	-	1	-	-	-	-	-	-	1	-	-
36 Behavior, Defiance (E) 48900 (l)	12	4	1	4	3	-	12	10	-	-	-	-	-	2	-	-
37 Behavior, Disobedience (E) 48900 (k)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
38 Behavior, Disruptive (E) 48900 (m)	3	-	1	1	1	-	3	3	-	-	-	-	-	-	-	-
39 Behavior, Inappropriate (E) 48900 (n)	2	-	-	2	-	-	2	2	-	-	-	-	-	-	-	-
41 Class Rules, Violation of	2	-	1	1	-	-	2	2	-	-	-	-	-	-	-	-
44 Contract, Behavior	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
45 Dangerous Object	1	1	-	-	-	-	1	-	-	-	-	-	-	1	-	-
47 Disruption of School Activities (E) 48900 (o)	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
52 Fighting (E) 48900 (a)(1)	1	1	-	-	-	-	1	-	-	-	-	-	-	1	-	-
58 Harassment (E) 48900.4	1	-	-	1	-	-	1	1	-	-	-	-	-	-	-	-
73 Saturday School, No Show	2	-	-	2	-	1	1	2	-	-	-	-	-	-	-	-
74 Profanity (E) 48900 (i)	2	-	1	1	-	-	2	2	-	-	-	-	-	-	-	-
75 Harassment, Threats or Intimid.	2	2	-	-	-	-	2	2	-	-	-	-	-	-	-	-
81 Tardy, Habitual	5	-	-	3	2	-	5	5	-	-	-	-	-	-	-	-
Totals:	44	13	4	20	7	1	43	37	-	-	-	-	-	7	-	-

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Portola-Butler Contin. High School

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MONTHLY ATTENDANCE SUMMARY TOTALS

Page 1

Month 1-3 (8/7/2017 - 10/27/2017)

Regular Program

Month	Grade Level	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
1	9-12	20	0	53	53	7	46	230	0	830	41.50	830	100.00%
Month 1 Total		20	0	53	53	7	46	230	0	830	41.50	830	100.00%
2	9-12	19	46	8	54	2	52	99	0	927	48.79	927	100.00%
Month 2 Total		19	46	8	54	2	52	99	0	927	48.79	927	100.00%
3	9-12	19	52	0	52	3	49	12	0	976	51.37	976	100.00%
Month 3 Total		19	52	0	52	3	49	12	0	976	51.37	976	100.00%
Months 1-3 Cumulative 9-12		58		61		12		341	0	2733	47.12	2733	100.00%
Months 1-3 Cumulative Total		58		61		12		341	0	2733	47.12	2733	100.00%

-105-

Note - Fields not relating to cumulative attendance are intentionally left blank.

Portola-Butler Contin. High School

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2017-2018

MONTHLY ATTENDANCE SUMMARY TOTALS

Page 2

Month 1-3 (8/7/2017 - 10/27/2017)

Program I Independent Study

		A	B	C	D	E	F	G	H	I	J	K	L
		Tchg Days	Enroll-ment Carried Fwd	Gains	Total Enrollment (B+C)	Losses	Ending Enrollment (D-E)	Days Not Enroll	Days Non-Apport Attend	Total Apport Attend (A*D) - G-H	Total A.D.A. (I/A)	Max Days Possible (A*D) - G	Percent Attend (I/K)
Month	Grade Level												
1	9-12	20	0	1	1	0	1	0	3	17	0.85	20	85.00%
Month 1 Total		20	0	1	1	0	1	0	3	17	0.85	20	85.00%
2	9-12	19	1	0	1	1	0	4	6	9	0.47	15	60.00%
Month 2 Total		19	1	0	1	1	0	4	6	9	0.47	15	60.00%
3	9-12	19	0	0	0	0	0	0	0	0	0.00	0	0.00%
Month 3 Total		19	0	0	0	0	0	0	0	0	0.00	0	0.00%
Months 1-3 Cumulative 9-12		58		1		1		4	9	26	0.45	35	74.29%
Months 1-3 Cumulative Total		58		1		1		4	9	26	0.45	35	74.29%

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Note - Fields not relating to cumulative attendance are intentionally left blank.

Portola-Butler Contin. High School

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2017-2018

MONTHLY ATTENDANCE SUMMARY TOTALS

Page 3

Month 1-3 (8/7/2017 - 10/27/2017)

Program X Fifth year senior

	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Total Apport Attend (A*D) - G-H	J Total A.D.A. (I/A)	K Max Days Possible (A*D) - G	L Percent Attend (I/K)
Month Grade Level												
1 9-12	20	0	4	4	0	4	0	18	62	3.10	80	77.50%
Month 1 Total	20	0	4	4	0	4	0	18	62	3.10	80	77.50%
2 9-12	19	4	0	4	0	4	0	19	57	3.00	76	75.00%
Month 2 Total	19	4	0	4	0	4	0	19	57	3.00	76	75.00%
3 9-12	19	4	0	4	2	2	20	12	44	2.32	56	78.57%
Month 3 Total	19	4	0	4	2	2	20	12	44	2.32	56	78.57%
Months 1-3 Cumulative 9-12	58		4		2		20	49	163	2.81	212	76.89%
Months 1-3 Cumulative Total	58		4		2		20	49	163	2.81	212	76.89%

Note - Fields not relating to cumulative attendance are intentionally left blank.

Portola-Butler Contin. High School

12/4/2017

2017-2018

Discipline Distribution Report from 8/7/2017 to 11/30/2017

Page 1

Code # and Name	Total	Grade			Sex		Hispanic/Latino?	Race (Not Hispanic)							
		10	11	12	F	M	Y	100	200	300	400	600	700	999	
04 *Assault (E) 48900 (a)(2)	1	-	-	1	1	-	1	-	-	-	-	-	-	-	-
07 *Drugs, Paraphernalia (E) 489C	3	1	2	-	-	3	3	-	-	-	-	-	-	-	-
08 *Drugs, Possession of (E) 489C	2	-	-	2	-	2	2	-	-	-	-	-	-	-	-
10 *Drugs, Use of (E) 48900 (c)	7	1	4	2	-	7	7	-	-	-	-	-	-	-	-
12 *Explosives, Possession of (E)	1	-	1	-	-	1	1	-	-	-	-	-	-	-	-
32 Absences, Excessive	2	2	-	-	-	2	2	-	-	-	-	-	-	-	-
36 Behavior, Defiance (E) 48900 (l)	8	2	2	4	1	7	8	-	-	-	-	-	-	-	-
37 Behavior, Disobedience (E) 489C	6	-	2	4	2	4	6	-	-	-	-	-	-	-	-
38 Behavior, Disruptive (E) 48900	6	-	2	4	2	4	6	-	-	-	-	-	-	-	-
39 Behavior, Inappropriate (E) 489C	4	1	-	3	-	4	4	-	-	-	-	-	-	-	-
41 Class Rules, Violation of	2	2	-	-	-	2	2	-	-	-	-	-	-	-	-
44 Contract, Behavior	1	1	-	-	-	1	1	-	-	-	-	-	-	-	-
46 Detention, No Show	1	1	-	-	-	1	1	-	-	-	-	-	-	-	-
65 Language, Profanity (E) 48900	2	-	1	1	-	2	2	-	-	-	-	-	-	-	-
74 Profanity (E) 48900 (i)	2	1	-	1	-	2	2	-	-	-	-	-	-	-	-
81 Tardy, Habitual	1	1	-	-	-	1	1	-	-	-	-	-	-	-	-
88 Tobacco, Use of (E) 48900 (h)	1	-	1	-	-	1	1	-	-	-	-	-	-	-	-
90 Truant, Period	1	1	-	-	-	1	1	-	-	-	-	-	-	-	-
Totals:	51	14	15	22	6	45	51	-	-	-	-	-	-	-	-

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Board Policies -First Reading

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

-
- Improve, Monitor and Sustain Student Achievement
 - Improve School Climate in Support of Teaching, Learning and Student Safety
 - Develop/Sustain Fiscal Solvency
 - Ensure that Facilities are Safe for Staff and Students
 - Ensure Compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The following Board Policies are presented as a first reading/revision for the Governing's Board Consideration:

- BP 4140, 4240, 4340 – Bargaining Units (4340 is new)
- BP/AR 5113.1 – Chronic Absence and Truancy (revision)
- BP/AR 5117 – Interdistrict Attendance (revision)
- AR 5125.2 – Withholding Grades, Diploma or Transcripts (revision)
- BP 5131.6 – Alcohol and Other Drugs (revision)
- BP/AR 6020 – Parent Involvement (revision)
- AR 6112 – School Day (revision)
- BP 6153 – School Sponsored Trips (revision)
- AR 6173.1 – Education for Foster Youth (revision)
- BP/AR 6173.2 – Education of Children of Military Families (revision)

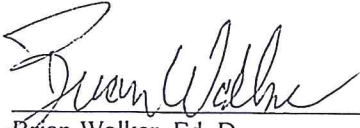
Recommendation:

No action is necessary at this time as this is a first reading. All suggested changes should be presented at this time before the second reading.

Fiscal Impact:

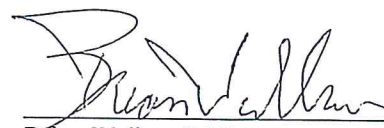
No fiscal impact

Submitted By:



Brian Walker, Ed. D.
Superintendent

Approved:



Brian Walker, Ed.D.
Superintendent

Personnel

Bargaining Units

The Governing Board recognizes the right of district employees to form bargaining units, select an employee organization as their exclusive representative, and be represented by that organization in their employment relationship with the district. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

(cf. 4141/4241 - Collective Bargaining Agreement)

(cf. 4143/4243 - Negotiations/Consultation)

(cf. 9000 - Role of the Board)

The district shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

~~Neither the district nor the employee organization shall impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3543.6)~~

~~*(cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)*~~

The district shall not deter or discourage employees from becoming or remaining members of an employee organization, impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550)

(cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)

Formation of Bargaining Units

Certificated and classified employees shall not be included in the same bargaining unit. (Government Code 3545)

The district may recognize a bargaining unit of supervisory employees if: (Government Code 3545)

1. The bargaining unit includes all supervisory employees.

2. The supervisors are not represented by the same organization that represents employees whom the supervisory employees supervise.

(cf. 4300 - Administrative and Supervisory Personnel)
(cf. 4301 - Administrative Staff Organization)
(cf. 4312.1 - Contracts)

For this purpose, supervisory employee means any employee, regardless of job description, having the authority, in the interest of the district, to hire, transfer, suspend, layoff, recall, promote, discharge, assign, reward, discipline, assign work, direct, adjust grievance of other employees, or effectively recommend that action. The exercise of this authority shall not be merely routine or clerical in nature, but shall require the use of independent judgment. (Government Code 3540.1)

Employees serving in management, senior management, or confidential positions shall not be represented by an exclusive representative. Such employees may represent themselves individually or may be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions, but that organization shall not meet and negotiate with the district. For this purpose: (Government Code 3540.1, 3543.4)

1. Management employee means any employee who has significant responsibilities for formulating district policies or administering district programs, and whose position is designated as a management position by the Board.
2. Confidential employee means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions.

Access to Employee Orientations and Contact Information

The district shall permit employee organizations access to new employee orientations where newly hired employees are advised, whether in person, online, or through other means or mediums, of their employment status, rights, benefits, duties, responsibilities, or any other employment-related matters. The district shall provide employee organizations at least 10 days' notice in advance of an orientation. However, in any specific instance where an unforeseeable, urgent need critical to the district's operation prevents the required 10 days' notice, a shorter notice may be provided. (Government Code 3555.5, 3556)

The structure, time, and manner of the access to new employee orientations shall be determined by mutual agreement of the district and the exclusive representative, following a request to negotiate by either party. If the district and exclusive representative fail to

reach an agreement, matters related to the access to new employee orientation shall be subject to compulsory interest arbitration. The district and employee organization may mutually agree to submit any dispute to compulsory interest arbitration at any time. In addition, if any dispute arises during negotiations and is not resolved within 45 days after the first meeting or within 60 days after the initial request to negotiate, whichever is earlier, either party may make a demand for compulsory interest arbitration. When any such dispute arises during the summer when the district's administrative office is closed, the timeline shall commence on the first day the administrative office reopens. The decision of the arbitrator shall be final and binding on the parties. (Government Code 3556, 3557)

The Superintendent or designee shall provide an exclusive representative with the name, job title, department, work location, telephone numbers (work, home, and personal cell phone) on file with the district, and home address of any newly hired employee in the bargaining unit, within 30 days of hire or by the first pay period of the month following hire. In addition, the Superintendent or designee shall provide the same information on all employees in the bargaining unit to an exclusive representative at least every 120 days, unless more frequent or detailed lists are required by agreement with the exclusive representative. (Government Code 3558, 6254.3)

However, the Superintendent or designee shall not disclose the home address and any phone numbers on file for employees performing law enforcement-related functions, nor shall he/she disclose the home address, home or personal cell phone number(s), or personal email address(es) of any employee who is a participant in the Safe at Home address confidentiality program pursuant to Government Code 6207 or any employee who provides written request that the information not be disclosed for this purpose. Following receipt of a written request, the district shall remove the employee's home address, home and personal cell phone numbers, and personal email address from any mailing list maintained by the district unless the list is only used by the district to contact the employee. (Government Code 3558, 6207, 6254.3)

(cf. 1340 - Access to District Records)

Payment of Dues or Service Fee

Upon the written request of a recognized employee organization, the Superintendent or designee shall deduct the amount of organization dues or the fair share service fee, determined in accordance with Government Code 3546, from the wages and salary of each employee represented by that employee organization and shall pay that amount to the employee organization. (Education Code 45060, 45168; Government Code 3546)

Any employee who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to

join, maintain membership in, or financially support any employee organization as a condition of employment. However, such an employee may be required to pay an amount equal to the service fee to a designated charitable fund. (Government Code 3546.3)

Each employee organization shall, within 60 days after the end of its fiscal year, provide the Board and the employees who are members of the organization with a detailed financial report consisting of a balance sheet and an operating statement. If the employee organization fails to provide the financial report, the Board may issue an order compelling the organization to provide the financial report or any employee within the organization may petition the Board for such an order. (Government Code 3546.5)

Legal Reference:

EDUCATION CODE

45060-45061.5 Deduction of fees from salary or wage payment, certificated employees

45100.5 Senior management positions

45104.5 Abolishment of senior classified management positions

45108.5 Definition of senior classified management employees

45108.7 Waiver of provisions of 45108.5

45168 Deduction of fees from salary or wage payment, classified employees

45220-45320 Merit system, classified employees

GOVERNMENT CODE

3540-3549.3 Educational Employment Relations Act, especially:

3540.1 Definitions

3543.4 Management position; representation

3545 Appropriateness of unit; basis

3550-3552 Prohibition on public employers deterring or discouraging union membership

3555-3559 Public employee communication, information and orientation

6205-6210 Confidentiality of addresses for victims of domestic violence, sexual assault or stalking

6254.3 Disclosure of employee contact information to employee organization

6503.5 Joint powers agencies

53260-53264 Employment contracts

CODE OF REGULATIONS, TITLE 8

33015-33490 Recognition of exclusive representative; proceedings

33700-33710 Severance of established unit

34020 Petition to rescind organizational security arrangement

34055 Reinstatement of organizational security arrangement

COURT DECISIONS

Janus v. American Federation of State, County and Municipal Employees, Council 31, (7th Cir. 2017) 851 F.3d 746, cert granted Sept. 28, 2017, No. 16-1466

Friedrichs v. California Teachers Association, et al., (2016) 136 S.Ct. 1083

County of Los Angeles v. Service Employees International Union, Local 721, (2013) 56 Cal. 4th 905

Abood v. Detroit Board of Education, (1977) 431 U.S. 209

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

Association of California School Administrators: <http://www.acsa.org>

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

Public Employment Relations Board: <http://www.perb.ca.gov>

(3/07 11/11) 10/17

(cf. 3460 - Financial Reports and Accountability)

The Superintendent or designee may provide an employee organization with the home address and home telephone number of employees, except any employees performing law enforcement-related functions and any employees who provide written request that the information not be disclosed for this purpose. (Government Code 6254.3)

(cf. 1340 - Access to District Records)

Legal Reference:

EDUCATION CODE

45060-45061.5 Deduction of fees from salary or wage payment, certificated employees

45100.5 Senior management positions

45104.5 Abolishment of senior classified management positions

45108.5 Definitions of senior classified management employees

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GOVERNMENT CODE

3540-3549.3 Educational Employment Relations Act, especially:

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33015-33490 Recognition of exclusive representative; proceedings

33700-33710 Severance of established unit

34020 Petition to rescind organizational security arrangement

34055 Reinstatement of organizational security arrangement

COURT DECISIONS

County of Los Angeles v. Service Employees International Union, Local 721, (2011), 192 Cal.App.4th 1409

Management Resources:

CSBA PUBLICATIONS

Collective Bargaining DVD-ROM

BP 4140 (g)
4240
4340

Before the Strike: Planning Ahead in Difficult Negotiations, 1996

WEB SITES

CSBA: <http://www.csba.org>

Association of California School Administrators: <http://www.acsa.org>

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

Public Employment Relations Board: <http://www.perb.ca.gov>

(10/95-3/07)-11/11

Policy SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: December 13, 2017

Adopted:

King City, California

Students

Chronic Absence And Truancy

The Governing Board believes that excessive student absenteeism and tardiness, whether caused by excused or unexcused absences, may be an early warning sign of poor academic achievement and may put students at risk of dropping out of school. The Board desires to ensure that all students attend school in accordance with the state's compulsory education law and take full advantage of educational opportunities provided by the district.

(cf. 5113 - Absences and Excuses)

(cf. 5113.11 - Attendance Supervision)

The ~~State Administrator~~/Superintendent or designee shall establish a system to accurately track student attendance in order to identify individual students who are chronic absentees and truants, as defined in law and administrative regulation, and to identify patterns of absence throughout the district. He/she shall provide the Board with data on school attendance, chronic absence, and truancy rates for all district students, for each school, and for each numerically significant student subgroup as defined in Education Code 52052. Such data shall be disaggregated and used in the development of annual goals and specific actions for student attendance and engagement and for inclusion in the district's local control and accountability plan and other applicable school and district plans.

(cf. 0400 - Comprehensive Plans)

(cf. 0420 - School Plans/Site Councils)

(cf. 0450 - Comprehensive Safety Plan)

(cf. 0460 - Local Control and Accountability Plan)

(cf. 0500 - Accountability)

The ~~State Administrator~~/Superintendent or designee shall develop strategies that focus on prevention of attendance problems, which may include, but are not limited to, efforts to provide a safe and positive school environment, relevant and engaging learning experiences, school activities that help develop students' feelings of connectedness with the school, school-based health services, and incentives and rewards to recognize students who achieve excellent attendance or demonstrate significant improvement in attendance. The ~~State Administrator~~/Superintendent or designee also shall develop strategies that enable early outreach to students as soon as they show signs of poor attendance.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5126 - Awards for Achievement)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5141.6 - School Health Services)

(cf. 5145.3 - Nondiscrimination/Harassment)

The State Administrator/Superintendent or designee shall establish a system to accurately track and monitor student attendance, including methods to identify students classified as chronic absentees and truants, as defined in law and administrative regulation.

To encourage school attendance, the State Administrator/Superintendent or designee shall develop strategies that focus on prevention and early intervention of attendance problems. Preventive strategies may include efforts to provide a safe and positive school environment, relevant and engaging learning experiences, and school activities that help develop students' feelings of connectedness with the schools. The State Administrator/Superintendent or designee also may provide incentives and rewards to recognize students who achieve excellent attendance or demonstrate significant improvement in attendance.

(cf. 0410—Nondiscrimination in District Programs and Activities)

(cf. 0450—Comprehensive Safety Plan)

(cf. 5126—Awards for Achievement)

(cf. 5131—Conduct)

(cf. 5137—Positive School Climate)

(cf. 5145.3—Nondiscrimination/Harassment)

The State Administrator/Superintendent or designee shall work with students and parents/guardians to identify factors contributing to chronic absence and truancy. Based on this needs assessment, he/she shall collaborate with community agencies, including, but not limited to, child welfare services, law enforcement, courts, and/or public health care agencies, to ensure that alternative educational programs and nutrition, health care, and other support services are available for students and families and to intervene as necessary when students have serious attendance problems.

(cf. 1020—Youth Services)

(cf. 3550—Food Service/Child Nutrition Program)

(cf. 5030—Student Wellness)

(cf. 5145.6—School Health Services)

(cf. 5146—Married/Pregnant/Parenting Students)

(cf. 5147—Dropout Prevention)

(cf. 5149—At Risk Students)

(cf. 6158—Independent Study)

(cf. 6164.2—Guidance/Counseling Services)

(cf. 6164.5—Student Success Teams)

(cf. 6173—Education for Homeless Children)

(cf. 6173.1—Education for Foster Youth)

(cf. 6173.2—Education of Children of Military Families)

(cf. 6175—Migrant Education Program)

(cf. 6179—Supplemental Instruction)

(cf. 6181—Alternative Schools/Programs of Choice)

(cf. 6183—Home and Hospital Instruction)

(cf. 6184—Continuation Education)

(cf. 6185—Community Day School)

~~As required by law, habitually truant students shall be referred to a district truancy specialist, a truancy mediation program operated by the county's district attorney or probation officer, and/or a juvenile court.~~

~~The State Administrator/Superintendent or designee shall regularly analyze data on student absence to identify patterns of absence district wide and by school, grade level, and student population. Such data shall be used to identify common barriers to attendance, prioritize resources for intervention, and monitor progress over time. The State Administrator/Superintendent or designee shall periodically report this information to the Board for purposes of evaluating the effectiveness of strategies implemented to reduce chronic absence and truancy and making changes as needed. As appropriate, the State Administrator/Superintendent or designee also shall provide this information to key school staff and community agency partners to engage them in program evaluation and improvement.~~

~~Legal Reference:~~

~~EDUCATION CODE~~

~~1740 Employment of personnel to supervise attendance (county superintendent)~~

~~37223 Weekend classes~~

~~41601 Reports of average daily attendance~~

~~46000 Records (attendance)~~

~~46010-46014 Absences~~

~~46110-46119 Attendance in kindergarten and elementary schools~~

~~46140-46147 Attendance in junior high and high schools~~

~~48200-48208 Children ages 6-18 (compulsory full-time attendance)~~

~~48240-48246 Supervisors of attendance~~

~~48260-48273 Truants~~

~~48290-48296 Failure to comply; complaints against parents~~

~~48320-48325 School attendance review boards~~

~~48340-48341 Improvement of student attendance~~

~~48400-48403 Compulsory continuation education~~

~~49067 Unexcused absences as cause of failing grade~~

~~60901 Chronic absence~~

~~GOVERNMENT CODE~~

~~54950-54963 The Ralph M. Brown Act~~

~~PENAL CODE~~

~~270.1 Chronic truancy; parent/guardian misdemeanor~~

~~272 Parent/guardian duty to supervise and control minor child; criminal liability for truancy~~

~~830.1 Peace officers~~

~~VEHICLE CODE~~

~~13202.7 Driving privileges; minors; suspension or delay for habitual truancy
WELFARE AND INSTITUTIONS CODE
601-601.4 Habitually truant minors
11253.5 Compulsory school attendance
CODE OF REGULATIONS, TITLE 5
306 Explanation of absence
420-421 Record of verification of absence due to illness and other causes~~

Management Resources:

~~CSBA PUBLICATIONS~~

~~Improving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010~~

~~CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS~~

~~School Attendance Review Board Handbook, 2009~~

~~School Attendance Improvement Handbook, 2000~~

~~WEB SITES~~

~~CSBA: <http://www.csba.org>~~

~~Attendance Counts: <http://www.attendancecounts.org>~~

~~California Association of Supervisors of Child Welfare and Attendance:~~

~~<http://www.casewa.org>~~

~~California Department of Education: <http://www.cde.ca.gov>~~

~~(11/99) 11/10~~

The Superintendent or designee shall consult with students, parents/guardians, school staff, and community agencies, as appropriate, to identify factors contributing to chronic absence and truancy.

Interventions for students with serious attendance problems shall be designed to meet the specific needs of the student and may include, but are not limited to, health care referrals, transportation assistance, counseling for mental or emotional difficulties, academic supports, efforts to address school or community safety concerns, discussions with the student and parent/guardian about their attitudes regarding schooling, or other strategies to remove identified barriers to school attendance. The Superintendent or designee may collaborate with child welfare services, law enforcement, courts, public health care agencies, other government agencies, and/or medical, mental health, and oral health care providers to make alternative educational programs and support services available for students and families.

(cf. 1020 - Youth Services)

(cf. 5030 - Student Wellness)

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 5147 - Dropout Prevention)

(cf. 6158 - Independent Study)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6164.5 - Student Success Teams)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

(cf. 6175 - Migrant Education Program)

(cf. 6179 - Supplemental Instruction)

(cf. 6181 - Alternative Schools/Programs of Choice)

(cf. 6183 - Home and Hospital Instruction)

(cf. 6184 - Continuation Education)

(cf. 6185 - Community Day School)

Students who are identified as truant shall be subject to the interventions specified in law and administrative regulation.

(cf. 5113.12 - District School Attendance Review Board)

A student's truancy, tardiness, or other absence from school shall not be the basis for his/her suspension or expulsion. Alternative strategies and positive reinforcement for attendance shall be used whenever possible.

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

The Superintendent or designee shall periodically report to the Board regarding the district's progress in improving student attendance rates for all students and for each numerically significant student population. Such information shall be used to evaluate the effectiveness of strategies implemented to reduce chronic absence and truancy and to make

changes as needed. As appropriate, the Superintendent or designee shall engage school staff in program evaluation and improvement and in the determination of how to best allocate available community resources.

Legal Reference:

EDUCATION CODE

1740-1742 Employment of personnel to supervise attendance (county superintendent)

37223 Weekend classes

46000 Records (attendance)

46010-46014 Absences

46110-46119 Attendance in kindergarten and elementary schools

46140-46147 Attendance in junior high and high schools

48200-48208 Children ages 6-18 (compulsory full-time attendance)

48225.5 Work permits, entertainment and allied industries

48240-48246 Supervisors of attendance

48260-48273 Truants

48290-48297 Failure to comply; complaints against parents

48320-48325 School attendance review boards

48340-48341 Improvement of student attendance

48400-48403 Compulsory continuation education

48900 Suspension and expulsion

49067 Unexcused absences as cause of failing grade

52052 Academic Performance Index; numerically significant student subgroups

60901 Chronic absence

GOVERNMENT CODE

54950-54963 The Ralph M. Brown Act

PENAL CODE

270.1 Chronic truancy; parent/guardian misdemeanor

272 Parent/guardian duty to supervise and control minor child; criminal liability for truancy

830.1 Peace officers

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

WELFARE AND INSTITUTIONS CODE

256-258 Juvenile hearing officer

601-601.4 Habitually truant minors

11253.5 Compulsory school attendance

CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

COURT DECISIONS

L.A. v. Superior Court of San Diego County, (2012) 209 Cal.App.4th 976

Management Resources:

CSBA PUBLICATIONS

Attendance Awareness Month, Fact Sheet, September 2014

ATTENDANCE WORKS PUBLICATIONS

Count Us In! Working Together to Show that Every School Day Matters, 2014

**The Power of Positive Connections: Reducing Chronic Absence Through PEOPLE:
Priority Early Outreach for Positive Linkages and Engagement, 2014**

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

**School Attendance Review Board Handbook: A Road Map for Improved School
Attendance and Behavior, 2015**

School Attendance Improvement Handbook, 2000

WEB SITES

CSBA: <http://www.csba.org>

Attendance Works: <http://www.attendanceworks.org>

**California Association of Supervisors of Child Welfare and
Attendance: <http://www.cascwa.org>**

California Department of Education: <http://www.cde.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

California School Climate, Health, and Learning Survey System: <http://cal-schls.wested.org>

(11/12 4/15) 10/17

Policy SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: December 13, 2017

Adopted:

King City, California

Students

Chronic Absence And Truancy

Definitions

Chronic absentee means a student who is absent for any reason on 10 percent or more of the school days in the school year, when the total number of days the student is absent is divided by the total number of days the student is enrolled and school was actually taught in the regular day schools of the district, exclusive of Saturdays and Sundays. **(Education Code 60901)**

Truant means a student who is absent from school without a valid excuse three full days in one school year, or tardy or absent for more than any 30-minute period during the school day without a valid excuse on three occasions in one school year, or any combination thereof. (Education Code 48260)

~~*Habitual truant* means a student who has been reported as a truant three or more times within the same school year, provided the district has made a conscientious effort to hold at least one conference with the student and his/her parent/guardian. (Education Code 48262, 48264.5)~~

Habitual truant means a student who has been reported as a truant three or more times within the same school year, provided the district has made a conscientious effort to hold at least one conference with the student and his/her parent/guardian after either of the two previous reports. (Education Code 48262, 48264.5)

Chronic truant means a student who has been absent from school without a valid excuse for 10 percent or more of the school days in one school year, from the date of enrollment to the current date, provided the district has met the requirements of Education Code 48260-48263 and 48291. (Education Code 48263.6)

For purposes of classifying a student as a truant, valid excuse includes, but is not limited to, the reasons for which a student shall be excused from school pursuant to Education Code 48205 and 48225.5. A valid excuse also may include other reasons that are within the discretion of school administrators and, based on the facts of the student's circumstances, are deemed to constitute a valid excuse. (Education Code 48260)

(cf. 5113 - Absences and Excuses)

(cf. 5113.2 - Work Permits)

Truancy Specialist

~~The Superintendent or designee shall appoint a district truancy specialist to monitor the attendance of district students. Such district truancy specialist shall perform duties related to~~

~~compulsory full-time education, truancy, compulsory continuation education, and any additional duties prescribed by the Superintendent. (Education Code 48240, 48243, 48244)~~

~~(cf. 5113—Absences and Excuses)
(cf. 5113.2—Work Permits)~~

Addressing Chronic Absence

~~When a student is identified as a chronic absentee, the district truancy specialist shall communicate with the student and his/her parent/guardian to determine the reason(s) for the excessive absences, ensure the student and parent/guardian are aware of the adverse consequences of poor attendance, and jointly develop a plan for improving the student's school attendance.~~

~~(cf. 6020—Parent Involvement)~~

~~The student may be referred to a student success team or the truancy specialist to assist in evaluating the student's needs and identifying strategies and programs that may assist him/her.~~

~~(cf. 5146—Married/Pregnant/Parenting Students)
(cf. 5147—Dropout Prevention)
(cf. 5149—At Risk Students)
(cf. 6164.2—Guidance/Counseling Services)
(cf. 6164.5—Student Success Teams)
(cf. 6173—Education for Homeless Children)
(cf. 6173.1—Education for Foster Youth)
(cf. 6173.2—Education of Children of Military Families)
(cf. 6175—Migrant Education Program)~~

When a student is identified as a chronic absentee, the Superintendent or designee shall communicate with the student and his/her parents/guardians to determine the reason(s) for the excessive absences, ensure the student and parents/guardians are aware of the adverse consequences of poor attendance, and jointly develop a plan for improving the student's school attendance.

(cf. 5113.11 - Attendance Supervision)

(cf. 6020 - Parent Involvement)

The student may be referred to a student success team or school-site attendance review team to assist in evaluating his/her needs and identifying strategies and programs to assist him/her.

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 5147 - Dropout Prevention)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6164.5 - Student Success Teams)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

(cf. 6175 - Migrant Education Program)

A student who is struggling academically may be offered tutoring or other supplemental instruction, extended learning opportunities, and/or alternative educational options as appropriate.

(cf. 6158 - Independent Study)

(cf. 6176 - Weekend/Saturday Classes)

(cf. 6178.1 - Work Experience Education)

(cf. 6179 - Supplemental Instruction)

(cf. 6181 - Alternative Schools/Programs of Choice)

(cf. 6183 - Home and Hospital Instruction)

(cf. 6184 - Continuation Education)

~~Whenever chronic absenteeism is linked to a non-school condition, the district truancy specialist may recommend community resources and/or collaborate with community agencies and organizations to address the needs of the student and his/her family.~~

~~*(cf. 1020 - Youth Services)*~~

~~*(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)*~~

~~*(cf. 5145.6 - School Health Services)*~~

Whenever chronic absenteeism is linked to a health issue or nonschool condition, the Superintendent or designee may recommend school or community resources and/or collaborate with community agencies and organizations to address the needs of the student and his/her family.

(cf. 1020 - Youth Services)

(cf. 5141.6 - School Health Services)

Addressing Truancy

~~A district truancy specialist, peace officer, probation officer, or school administrator or designee may arrest or assume temporary custody, during school hours, of any minor student found away from his/her home who is absent from school without a valid excuse. Any person arresting or~~

~~assuming temporary custody of a minor student shall deliver the student and make reports in accordance with Education Code 48265 and 48266. (Education Code 48264, 48265, 48266)~~

~~(cf. 3515.3 - District Police/Security Department)~~

~~The district truancy specialist shall investigate a complaint from any person that a parent/guardian has violated the state compulsory education laws contained in Education Code 48200-48341. (Education Code 48290)~~

~~When a student has been identified as a truant, as defined above, the following steps shall be implemented based on the number of trancies he/she has committed:~~

An attendance supervisor or designee, peace officer, probation officer, or school administrator or designee may, as applicable, arrest or assume temporary custody during school hours of any minor student found away from his/her home who is absent from school without a valid excuse. Any person arresting or assuming temporary custody of a minor student shall deliver the student and make reports in accordance with Education Code 48265 and 48266. (Education Code 48264, 48265, 48266)

(cf. 3515.3 - District Police/Security Department)

The Superintendent or designee shall investigate a complaint from any person that a parent/guardian has violated the state compulsory education laws contained in Education Code 48200-48341. (Education Code 48290)

When a student has been identified as a truant as defined above, the following steps shall be implemented based on the number of trancies he/she has committed:

1. Initial truancy

- a. ~~A student who is initially classified as truant shall be reported to the truancy specialist. (Education Code 48260)~~

a. The student shall be reported to the Superintendent or designee. (Education Code 48260)

- b. The student's parent/guardian shall be notified: by the most cost-effective method possible, which may include email or a telephone call, that: (Education Code 48260.5)

(1) The student is truant.

(2) The parent/guardian is obligated to compel the student to attend school. If the parent/guardian fails to meet this obligation, he/she may be guilty of an infraction of the law and subject to prosecution pursuant to Education Code 48290-48296.

- (3) Alternative educational programs are available in the district.
- (4) The parent/guardian has the right to meet with appropriate school personnel to discuss solutions to the student's truancy.
- (5) The student may be subject to arrest or held in temporary custody by a probation officer, a peace officer, a school administrator or attendance supervisor or his/her designee under Education Code 48264 if found away from home and absent from school without a valid excuse.
- (6) The student may be subject to suspension, restriction, or delay of his/her driving privilege pursuant to Vehicle Code 13202.7.
- (7) It is recommended that the parent/guardian accompany the student to school and attend classes with the student for one day.

(cf. 5145.6 - Parental Notifications)

- c. The student may be required to attend makeup classes on one day of a weekend pursuant to Education Code 37223. (Education Code 48264.5)
- d. ~~The student may be given a written warning by a peace officer. A record of this warning may be kept at school for not less than two years or until the student graduates or transfers from the school. If the student transfers, the record may be forwarded to the new school. (Education Code 48264.5)~~

(cf. 5125 - Student Records)

d. The student and, as appropriate, his/her parent/guardian may be requested to attend a meeting with a school counselor or other school designee to discuss the root causes of the attendance issue and develop a joint plan to improve the student's attendance. (Education Code 48264.5)

~~e. The State Administrator/Superintendent or district truancy specialist may notify the district attorney and/or probation officer of the name of each student who has been classified as a truant and the name and address of the student's parents/guardians. (Education Code 48260.6)~~

e. The Superintendent or designee may notify the district attorney and/or probation officer of the student's name and the name and address of his/her parents/guardians. (Education Code 48260.6)

2. Second truancy

- a. Any student who has once been reported as a truant shall again be reported to the truancy specialist **Superintendent or Designee** as a truant if he/she is absent from school without valid excuse one or more days or is tardy on one or more days. (Education Code 48261)
- b. The student may be required to attend makeup classes on one day of a weekend pursuant to Education Code 37223. (Education Code 48264.5)
- c. The student may be assigned to an after-school or weekend study program within the county. If the student fails to successfully complete this study program, he/she shall be subject to item #3 below. (Education Code 48264.5)
- d. An appropriate district staff member shall make a conscientious effort to hold at least one conference with the student and parent/guardian by communicating with the parent/guardian at least once using the most cost-effective method possible, which may include email or a telephone call. (Education Code 48262)
- e. The truancy specialist may notify the district attorney and/or probation officer whether the student continues to be classified as a truant after the parents/guardians have been notified in accordance with item #1b above. (Education Code 48260.6)
- e. **The student may be given a written warning by a peace officer. A record of that warning may be kept at the school for not less than two years or until the student graduates or transfers from the school. If the student transfers, the record may be forwarded to the new school. (Education Code 48264.5)**
- f. **The Superintendent or designee may notify the district attorney and/or probation officer when the student continues to be classified as a truant after the parents/guardians have been notified in accordance with item #1b above. (Education Code 48260.6)**

3. Third truancy (habitual truancy)

- a. ~~A student who is habitually truant, irregular in school attendance, or habitually insubordinate or disorderly during attendance at school may be referred to, and required to attend, a truancy mediation program established by the district attorney or the probation officer, or a comparable program deemed acceptable by the district's truancy specialist. (Education Code 48263, 48264.5)~~

a. A student who is habitually truant, irregular in school attendance, or habitually insubordinate or disorderly during attendance at school may be referred to, and required to attend, a school attendance review board (SARB) program, a truancy mediation program established by the district attorney or the probation officer, or a comparable

program deemed acceptable by the Superintendent or designee. (Education Code 48263, 48264.5)

(cf. 5113.12 - District School Attendance Review Board)

~~b. Upon making a referral to the probation department, the Superintendent or district truancy specialist shall provide the student and parent/guardian, in writing, the name and address of the SARB or probation department and the reason for the referral. This notice shall indicate that the student and parent/guardian shall be required, along with the district staff person making the referral, to meet with a probation officer to consider a proper disposition of the referral. (Education Code 48263)~~

b. Upon making a referral to the SARB or the probation department, the Superintendent or designee shall provide the student and parent/guardian, in writing, the name and address of the SARB or probation department and the reason for the referral. This notice shall indicate that the student and parent/guardian shall be required, along with the district staff person making the referral, to meet with the SARB or a probation officer to consider a proper disposition of the referral. (Education Code 48263)

c. If the student does not successfully complete the truancy mediation program or other similar program, he/she shall be subject to item #4 below. (Education Code 48264.5)

~~d. If the truancy specialist determines that available community services cannot resolve the problem of the truant or insubordinate student or if the student and/or student's parents/guardians have failed to respond to the directives of the district or to services provided, the truancy specialist may so notify the district attorney and/or the probation officer. (Education Code 48263)~~

d. If the Superintendent or designee determines that available community services cannot resolve the problem of the truant or insubordinate student or if the student and/or his/her parents/guardians have failed to respond to the directives of the district or to services provided, the Superintendent or designee may so notify the district attorney and/or the probation officer. (Education Code 48263)

~~e. Upon his/her fourth truancy within the same school year, the student shall be within the jurisdiction of the juvenile court. (Education Code 48264.5; Welfare and Institutions Code 601)~~

~~f. If a student has been adjudged by the county juvenile court to be a habitual truant, the Superintendent or district truancy specialist shall notify the juvenile court and the student's probation or parole officer whenever the student is truant or tardy on one or more days without a valid excuse in the same or succeeding school year, or is habitually~~

~~insubordinate or disorderly at school. The juvenile court and probation or parole officer shall be notified within 10 days of the violation. (Education Code 48267)~~

~~5. Absence for 10 percent of school days (chronic truancy)~~

- ~~a. The district truancy specialist shall ensure that the student's parents/guardians are offered language-accessible support services to address the student's truancy.~~
- ~~b. If a chronically truant student is at least age 6 years and has not reached the age of 18 years, the attendance supervisor shall notify the parents/guardians that failure to reasonably supervise and encourage the student's school attendance may result in the parent/guardian being found guilty of a misdemeanor pursuant to Penal Code 270.1.~~

4. Fourth truancy

a. Upon his/her fourth truancy within the same school year, the student may be referred to the jurisdiction of the juvenile court. (Education Code 48264.5; Welfare and Institutions Code 601)

b. If a student has been adjudged by the county juvenile court to be a habitual truant, the Superintendent or designee shall notify the juvenile court and the student's probation or parole officer whenever the student is truant or tardy on one or more days without a valid excuse in the same or succeeding school year, or is habitually insubordinate or disorderly at school. The juvenile court and probation or parole officer shall be notified within 10 days of the violation. (Education Code 48267)

5. Chronic truancy (unexcused absence for 10 percent of school days)

a. The Superintendent or designee shall ensure that the student's parents/guardians are offered language-accessible support services to address the student's truancy.

b. If a chronically truant student is at least age six years and is in any of grades K-8, the Superintendent or designee shall notify the student's parents/guardians that failure to reasonably supervise and encourage the student's school attendance may result in the parent/guardian being found guilty of a misdemeanor pursuant to Penal Code 270.1.

Records

The Superintendent or district truancy specialist shall maintain accurate attendance records for students identified as habitual or chronic truants. The Superintendent or designee also shall document all contacts with a student and his/her parent/guardian regarding the student's attendance, including a summary of all conversations and a record of all intervention efforts.

The Superintendent or designee shall gather and transmit to the County Superintendent of

AR 5113.1 (i)

Schools the number and types of referrals made to the SARB and of requests for petitions made to the juvenile court. (Education Code 48273)

(3/02 11/10) 11/12

Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: December 13, 2017

Adopted:

King City, California

Students

INTERDISTRICT ATTENDANCE

The Governing Board recognizes that students who reside in one district may choose to attend school in another district and that such choices are made for a variety of reasons.

(cf. 5111.1 - District Residency)

(cf. 5116.1 - Intradistrict Open Enrollment)

(cf. 5118 - Open Enrollment Act Transfers)

(cf. 5116.1 - Intradistrict Open Enrollment)

~~The Board desires to communicate with parents/guardians and students regarding the district's educational programs and services.~~

Interdistrict Attendance Permits

~~Upon request by students' parents/guardians, the State Administrator/Superintendent or designee may approve interdistrict attendance permits with other districts on a case-by-case basis to meet individual student needs.~~

~~The interdistrict attendance permit shall not exceed a term of five years and shall stipulate the terms and conditions under which interdistrict attendance shall be permitted or denied. (Education Code 46600)~~

~~The State Administrator/Superintendent or designee may deny interdistrict attendance permits because of overcrowding within district schools or limited district resources.~~

~~A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district to a school district of choice, if the other school district approves the application for transfer. (Education Code 48301)~~

(cf. 6173.2 - Education of Children of Military Families)

The Board may enter into an agreement with any other school district, for a term not to exceed five school years, for the interdistrict attendance of students who are residents of the districts. (Education Code 46600)

The agreement shall specify the terms and conditions under which interdistrict attendance shall be permitted or denied. It also may contain standards agreed to by both districts for reapplication and/or revocation of the student's permit. (Education Code 46600)

Upon receiving a permit for transfer into the district that has been approved by the student's district of residence, or upon receiving a written request from the parent/guardian of a district student who wishes to enroll in another district, the Superintendent or designee shall review the request and may approve or deny the permit subject to the terms and conditions of the interdistrict attendance agreement.

Legal Reference:

EDUCATION CODE

~~46600-46611 Interdistrict attendance agreements~~
~~48204 Residency requirements for school attendance~~
~~48300-48315 Student attendance alternatives~~
~~48915 Expulsion; particular circumstances~~
~~48915.1 Expelled individuals: enrollment in another district~~
~~48918 Rules governing expulsion procedures~~
~~48980 Notice at beginning of term~~
~~52317 ROP, enrollment of students, interdistrict attendance~~

GOVERNMENT CODE

~~6250-6270 Public Records Act~~

ATTORNEY GENERAL OPINIONS

~~84 Ops. Cal. Atty. Gen. 198 (2001)~~
~~87 Ops. Cal. Atty. Gen. 132 (2004)~~

COURT DECISIONS

~~Crawford v. Huntington Beach Union High School District, (2002) 98 Cal.App.4th 1275~~

~~Management Resources:~~

WEB SITES

~~CSBA: <http://www.esba.org>~~
~~California Department of Education: <http://www.cde.ca.gov>~~
~~(2/95-7/04) 11/07~~

EDUCATION CODE

41020 Annual district audits

46600-46611 Interdistrict attendance agreements

48204 Residency requirements for school attendance

48300-48317 Student attendance alternatives, school district of choice program

48350-48361 Open Enrollment Act

48900 Grounds for suspension or expulsion; definition of bullying

48915 Expulsion; particular circumstances

48915.1 Expelled individuals: enrollment in another district

48918 Rules governing expulsion procedures

48980 Notice at beginning of term

52317 Regional occupational center/program, enrollment of students, interdistrict attendance

CALIFORNIA CONSTITUTION

Article 1, Section 31 Nondiscrimination on the basis of race, sex, color, ethnicity, or national origin

ATTORNEY GENERAL OPINIONS

87 Ops.Cal.Atty.Gen. 132 (2004)

84 Ops.Cal.Atty.Gen. 198 (2001)

COURT DECISIONS

Walnut Valley Unified School District v. the Superior Court of Los Angeles County, (2011) 192 Cal.App.4th 234

Crawford v. Huntington Beach Union High School District, (2002) 98 Cal.App.4th 1275

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Policy SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: December 13, 2017

Adopted:

King City, California

Students

INTERDISTRICT ATTENDANCE

Interdistrict Attendance Permits

In accordance with an agreement between the Governing Board and the board of another district, a permit authorizing a student's attendance outside his/her district of residence may be issued upon approval of both the district of residence and the district of proposed attendance.

The Superintendent or designee may approve an interdistrict attendance permit for a student for any of the following reasons when stipulated in the agreement:

- ~~1. When a student has a sibling(s) attending school in the receiving district, to avoid splitting the family's attendance~~
- ~~2. To allow a student to complete a school year when his/her parents/guardians have moved out of the district during that year~~
- ~~3. To allow students to remain with a class graduating that year from a senior high school~~
- ~~4. To let high school seniors attend the same school they attended as juniors, even if their families moved out of the district during the junior year~~
- ~~5. When the parent/guardian provides written evidence that the family will be moving into the district in the immediate future and would like the student to start the year in the district~~
- ~~6. To allow the student to complete a school year when his/her parents/guardians have moved out of the district during that year.~~
- ~~7. When recommended by the School Attendance Review Board or by county child welfare, probation, or social service agency staff in documented cases of serious home or community problems which make it inadvisable for the student to attend the school of residence~~

(cf. 5113.1—Truancy)

- ~~8. When there is valid interest in a particular educational program not offered in the district of residence~~
- ~~9. To provide a change in school environment for reasons of personal and social adjustment~~
- ~~10. When the student has been determined by staff of either the district of residence or district of proposed attendance to be a victim of an act of bullying as defined in Education Code 48900(r). Such a student shall be given priority for interdistrict~~

~~attendance under any existing interdistrict attendance agreement or, in the absence of an agreement, shall be given consideration for the creation of a new permit. (Education Code 46600)~~

~~(cf. 5131.2 - Bullying)~~

~~11. To meet the child care needs of the student. Such a student may be allowed to continue to attend district schools only as long as he/she continues to use a child care provider within district boundaries.~~

~~12. To meet the student's special mental or physical health needs as certified by a physician, school psychologist, or other appropriate school personnel.~~

~~(cf. 6159 - Individualized Education Program)~~

~~13. When the student will be living out of the district for one year or less.~~

1. When the student has been determined by staff of either the district of residence or district of proposed attendance to be a victim of an act of bullying as defined in Education Code 48900(r). Such a student shall be given priority for interdistrict attendance under any existing interdistrict attendance agreement or, in the absence of an agreement, shall be given consideration for the creation of a new permit. (Education Code 46600)

(cf. 5131.2 - Bullying)

2. To meet the child care needs of the student. Such a student may be allowed to continue to attend district schools only as long as he/she continues to use a child care provider within district boundaries.

(cf. 5148 - Child Care and Development)

3. To meet the student's special mental or physical health needs as certified by a physician, school psychologist, or other appropriate school personnel.

(cf. 6159 - Individualized Education Program)

4. When the student has a sibling attending school in the receiving district, to avoid splitting the family's attendance.

5. To allow the student to complete a school year when his/her parents/guardians have moved out of the district during that year.

6. To allow the student to remain with a class graduating that year from an elementary, middle, or senior high school.

7. To allow a high school senior to attend the same school he/she attended as a junior, even if his/her family moved out of the district during the junior year.

8. When the parent/guardian provides written evidence that the family will be moving into the district in the immediate future and would like the student to start the year in the district.

9. When the student will be living out of the district for one year or less.

10. When recommended by the school attendance review board or by county child welfare, probation, or social service agency staff in documented cases of serious home or community problems which make it inadvisable for the student to attend the school of residence.

(cf. 5113.1 - Chronic Absence and Truancy)

(cf. 5113.12 - District School Attendance Review Board)

11. When there is valid interest in a particular educational program not offered in the district of residence.

12. To provide a change in school environment for reasons of personal and social adjustment.

~~Interdistrict attendance permits or applications shall not be required for students enrolling in a regional occupational center or program. (Education Code 52317)~~

~~Every interdistrict attendance permit shall stipulate the terms and conditions under which the permit may be revoked. (Education Code 46600)~~

The Superintendent or designee may deny initial requests for interdistrict attendance permits if school facilities are overcrowded at the relevant grade level or based on other considerations that are not arbitrary. However, once a student is admitted, the district may not deny him/her continued attendance because of overcrowded facilities at the relevant grade level.

~~The Superintendent or designee shall notify the parents/guardians of a student who is denied interdistrict attendance regarding the process for appeal to the County Board of Education as specified in Education Code 46601. (Education Code 46601)~~

~~(cf. 5145.6 - Parental Notifications)~~

~~Students who are under consideration for expulsion or who have been expelled may not appeal interdistrict attendance denials or decisions while expulsion proceedings are pending, or during the term of the expulsion. (Education Code 46601)~~

~~(cf. 5119 - Students Expelled from Other Districts)~~

~~(cf. 5144.1 - Suspension and Expulsion/Due Process)~~

~~The district may revoke a student's interdistrict enrollment if he/she is recommended for expulsion pursuant to Education Code 48918. (Education Code 48309)~~

~~(cf. 5144.1—Suspension and Expulsion/Due Process)~~

Within 30 days of a request for an interdistrict permit, the Superintendent or designee shall notify the parents/guardians of a student who is denied interdistrict attendance regarding the process for appeal to the County Board of Education as specified in Education Code 46601. (Education Code 46601)

~~Once a student is admitted to a school on the basis of an interdistrict attendance permit, he/she shall not be required to reapply for an interdistrict transfer and shall be allowed to continue to attend the school in which he/she is enrolled, unless reapplication standards are otherwise specified in the interdistrict attendance agreement. Existing interdistrict attendance permits shall not be rescinded for students entering grade 11 or 12 in the subsequent school year. (Education Code 46600)~~

~~The district may accept any completed coursework, attendance, and other academic progress credited to an accepted student by any district(s) he/she has previously attended and may grant academic standing to the student based upon the district's evaluation of the student's academic progress. (Education Code 48309)~~

~~(cf. 6146.3—Reciprocity of Academic Credit)~~

~~The district may revoke a student's enrollment if he/she is recommended for expulsion pursuant to Education Code 48918. (Education Code 48309)~~

Pending a decision by the two districts or an appeal by the County Board, the Superintendent or designee may provisionally admit a student who resides in another district for a period not to exceed two school months. (Education Code 46603)

Students who are under consideration for expulsion or who have been expelled may not appeal interdistrict attendance denials or decisions while expulsion proceedings are pending or during the term of the expulsion. (Education Code 46601)

(cf. 5119 - Students Expelled from Other Districts)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

Once a student is admitted to a school on the basis of an interdistrict attendance permit, he/she shall not be required to reapply for an interdistrict transfer and shall be allowed to continue to attend the school in which he/she is enrolled, unless reapplication standards are otherwise specified in the interdistrict attendance agreement. Existing interdistrict attendance permits shall not be rescinded for students entering grade 11 or 12 in the subsequent school year. (Education Code 46600)

Transportation

~~The district shall not provide transportation outside the school's attendance area. However, upon request, the Superintendent or designee may authorize transportation for students living outside the attendance area to and from designated bus stops within the attendance area if space is available. Priority for such transportation shall be based on demonstrated financial need.~~

~~(7/04-11/05)-11/07~~

Students

Withholding Grades, Diploma or Transcripts

~~When school property has been willfully damaged or not returned upon demand, the principal or designee shall inform the parent/guardian in writing of the responsible student's alleged misconduct and the reparation that may be due.~~

~~This notice shall include a statement that the district may withhold grades, diploma or transcripts from the student and parent/guardian until reparation is made.~~

~~(cf. 5131.5—Vandalism and Graffiti)~~

~~(cf. 6161.2—Damaged or Lost Instructional Materials)~~

~~If reparation is not made, the district shall afford the student his/her due process rights in conformance with Education Code expulsion procedures and may withhold the student's grades, diploma or transcripts.~~

~~(cf. 5144.1—Suspension and Expulsion/Due Process)~~

~~If the student and parent/guardian are unable to pay for the damages or return the property, the principal or designee shall provide a program of voluntary work for the student to do. When this voluntary work is completed, the student's grades, diploma or transcripts shall be released. (Education Code 48904)~~

~~When a student from whom the district is withholding grades, diploma or transcripts transfers to another district, this information shall be sent to the new district with the student's records and a request that these items continue to be withheld until the new district receives notification that the debt has been cleared.~~

~~The Superintendent or designee shall notify the parent/guardian in writing that this district's decision to withhold grades, diploma or transcript will be enforced by the new district. (Education Code 48904.3)~~

~~The district shall withhold grades, diploma or transcripts from any student transferring into the district whose misconduct caused a previous district to withhold them. When informed by the previous district that its decision has been rescinded, the district shall release these documents. (Education Code 48904.3)~~

~~(cf. 5125—Student Records)~~

Legal Reference:

~~EDUCATION CODE~~

~~48904 Liability of parent~~

~~48904.3 Withholding grades, diplomas, or transcripts of pupils causing property damage or injury; transfer of pupils to new school districts; notice to rescind decision to withhold~~

~~48911 Suspension by principal, designee or superintendent~~

~~49069 Absolute right to access~~

~~12/91~~

When a minor student willfully cuts, defaces, or otherwise injures real or personal property of the district or does not return district property that has been loaned to him/her upon demand of a district employee, the student's parents/guardians may be required to pay the costs of all damages within the limits established pursuant to Education Code 48904. Until the student's parents/guardians have paid for the damages, the Superintendent or designee may withhold the student's grades, diploma, and/or transcripts. (Education Code 48904)

(cf. 3515.4 - Recovery for Property Loss or Damage)

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 5125 - Student Records)

(cf. 5131.5 - Vandalism and Graffiti)

(cf. 6161.2 - Damaged or Lost Instructional Materials)

Before withholding the student's grades, diploma, and/or transcripts, the Superintendent or designee shall inform the student's parents/guardians in writing of the student's alleged misconduct. (Education Code 48904)

(cf. 5145.6 - Parental Notifications)

The student shall be afforded due process consistent with procedures established for the expulsion of students. (Education Code 48904)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

If the student and parents/guardians are unable to pay for the damages or return the property, the Superintendent or designee shall provide a program of voluntary work for the student in lieu of monetary damages. Upon completion of the voluntary work, the student's grades, diploma, and/or transcripts shall be released. (Education Code 48904)

When a student who is transferring into the district has had his/her grades, diploma, and/or transcripts withheld by the previous district, the Superintendent or designee shall continue to withhold the student's grades, diploma, and/or transcripts until notified by the previous district that the decision to withhold has been rescinded. (Education Code 48904.3)

Upon receiving notice that a student whose grades, diploma, and/or transcripts have been withheld by this district has transferred to another district in California, the Superintendent or designee shall provide the student's records to the new district and notify the new district that the student's grades, diploma, and/or transcripts are being withheld from the student and parents/guardians pursuant to Education Code 48904.

The Superintendent or designee shall also notify the student's parents/guardians in writing that the decision to withhold the student's grades, diploma, and/or transcripts will be enforced by the new district. (Education Code 48904.3)

Legal Reference:

EDUCATION CODE

48904 Liability of parent

48904.3 Withholding grades, diplomas, or transcripts of pupils causing property damage or injury; transfer of pupils to new school districts; notice to rescind decision to withhold

48911 Suspension by principal, designee or superintendent

49069 Absolute right to access

(12/91) 10/17

Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: December 13, 2017

Adopted:

King City, California

Students

Alcohol And Other Drugs

The Governing Board believes that the use of alcohol or other drugs adversely affects a student's ability to achieve academic success, is physically and emotionally harmful, and has serious social and legal consequences. ~~The Board desires to keep district schools free of alcohol and other drugs in order to help prevent violence, promote school safety and create a well-disciplined environment conducive to learning.~~ **The Superintendent or designee shall develop comprehensive programs and activities to foster safe, healthy, and drug-free environments that support academic achievement.**

(cf. 0450 - Comprehensive Safety Plan)

(cf. 4020 - Drug and Alcohol-Free Workplace)

(cf. 5137 - Positive School Climate)

~~The Superintendent or designee shall develop, implement and evaluate a comprehensive prevention and intervention program that is coordinated with other school and community based services and programs. The district's program shall be scientifically based and designed to prevent or reduce alcohol or other drug use and the possession and distribution of illegal drugs. It shall include primary prevention activities such as decision making skills and conflict management, instruction, referral to a rehabilitation program, enforcement/discipline, activities that promote the involvement of parents/guardians and coordination with appropriate community agencies and organizations.~~

~~(cf. 0450 - Comprehensive Safety Plan)~~

~~(cf. 1020 - Youth Services)~~

~~(cf. 4020 - Drug and Alcohol-Free Workplace)~~

~~(cf. 5138 - Conflict Resolution/Peer Mediation)~~

~~(cf. 6020 - Parent Involvement)~~

~~The Board and Superintendent shall agree upon performance measures that will be used to monitor and determine the effectiveness of the district's program in reducing drug and alcohol use. The Superintendent or designee shall develop and implement an evaluation process that includes ongoing assessment and analysis of objective data regarding the incidence of drug and alcohol use among district students, including discipline problems, and the prevalence of risk factors.~~

The district's alcohol and drug prevention and intervention programs shall be coordinated with other school and community-based services and programs and shall promote the involvement of parents/guardians. The Superintendent or designee may collaborate with the county office of education, community-based organizations, health providers, law

enforcement agencies, local child welfare agencies, postsecondary institutions, businesses, and other public and private entities in program planning, implementation, and evaluation.

(cf. 1020 - Youth Services)

(cf. 1220 - Citizen Advisory Committees)

(cf. 6020 - Parent Involvement)

~~The Superintendent or designee shall consult with principals, teachers, other school personnel, students and parents/guardians when developing the district's program.~~

~~The Superintendent or designee shall clearly communicate to all students, staff and parents/guardians the district's policies, regulations and school rules related to the use of alcohol and other drugs on school campuses or at school activities. Information about program needs and goals shall be widely distributed in the community.~~

~~(cf. 5131.61 - Drug Testing)~~

~~(cf. 5131.62 - Tobacco)~~

~~(cf. 5131.63 - Steroids)~~

~~Staff should encourage students to participate as responsible partners in efforts to maintain a safe, constructive school climate.~~

~~(cf. 5137 - Positive School Climate)~~

~~The Board encourages the establishment of site-level advisory groups to assist in promoting alcohol and drug free schools.~~

~~(cf. 1220 - Citizen Advisory Committees)~~

~~The district's drug education program shall augment county drug education services, if any. District staff shall take every opportunity to cooperate with county and county office of education staff in planning and implementing collaborative alcohol and drug prevention programs.~~

~~(cf. 1020 - Youth Services)~~

~~(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)~~

**Prevention and intervention programs and activities may include, but are not limited to:
(20 USC 7118)**

1. Evidence-based drug and violence prevention activities and programs that educate students against the use of alcohol, tobacco, cannabis, smokeless tobacco products, and electronic cigarettes

(cf. 5131.62 - Tobacco)

2. Professional development and training for school staff, specialized instructional support personnel, and interested community members on drug prevention, education, early identification, intervention mentoring, recovery support services, and, where appropriate, rehabilitation referral

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

3. School-based mental health services, including early identification of drug use and referrals to counseling services, and/or partnerships with public or private health care entities that have qualified mental and behavioral health professionals

(cf. 5141.6 - School Health Services)

4. Programs and activities that provide mentoring and school counseling to all students, including students who are at risk of drug use and abuse

Instruction

The district shall provide science-based preventative instruction which has been proven effective in helping students avoid the use of alcohol and other drugs.

(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

(cf. 6142.8 - Comprehensive Health Education)

(cf. 6143 - Courses of Study)

~~All instruction and related materials shall consistently state that unlawful use of alcohol or other drugs is wrong and harmful. Instruction shall not include the concept of responsible use of drugs or alcohol when such use is illegal. (20 USC 7114, 7162; Health and Safety Code 11999.2)~~

All instruction and related materials shall consistently state that unlawful use of alcohol or other drugs is prohibited. Instruction shall not include any message on responsible use of drugs or alcohol when such use is illegal. (Health and Safety Code 11999.2)

The district shall offer staff development activities for staff who implement the comprehensive drug and alcohol prevention and intervention program.

(cf. 4131 - Staff Development)

Intervention, Referral and Student Assistance Programs

~~The Board believes that effective interventions should be available to assist students who use alcohol or other drugs. School staff, students and parents/guardians shall be informed about early warning signs which may indicate alcohol and other drug use and about appropriate agencies offering intervention programs, counseling, referral and other student assistance programs.~~

The Superintendent or designee shall inform school staff, students, and parents/guardians about early warning signs which may indicate alcohol and other drug use and about appropriate agencies offering intervention programs, counseling, referral, and other student assistance programs.

The Board strongly encourages any student who is using alcohol or drugs to discuss the matter with his/her parent/guardian or with any staff member. Students who disclose their use of alcohol or other drugs when seeking help from an intervention or recovery program shall not be disciplined for such use.

(cf. 5141.52 - Suicide Prevention)

Enforcement/Discipline

~~The Superintendent or designee shall take appropriate action to eliminate possession, use or sale of alcohol and other drugs and related paraphernalia on school grounds or at school sponsored activities.~~

~~(cf. 5131—Conduct)~~

~~(cf. 5145.11—Questioning and Apprehension by Law Enforcement)~~

~~(cf. 5145.12—Search and Seizure)~~

Students possessing, using or selling alcohol or other drugs or related paraphernalia shall be subject to disciplinary procedures including suspension or expulsion and/or referral to law enforcement in accordance with law, Board policy and administrative regulation. In addition, such students may be referred to an appropriate counseling program, transferred to an alternative placement, and/or be restricted from extracurricular activities, including athletics.

~~(cf. 5144—Discipline)~~

~~(cf. 5144.1—Suspension and Expulsion/Due Process)~~

~~(cf. 6145—Extracurricular and Coextracurricular Activities)~~

Legal Reference:

EDUCATION CODE

44049 Known or suspected alcohol or drug abuse by student

44645 In-service training anabolic steroids

48900 Suspension or expulsion (grounds)

48900.5 Suspension, limitation on imposition; exception
48901 Smoking or use of tobacco prohibited
48901.5 Prohibition of electronic signaling devices
48902 Notification of law enforcement authorities; civil or criminal immunity
48909 Narcotics or other hallucinogenic drugs
48915 Expulsion; particular circumstances
49602 Confidentiality of pupil information
51202 Instruction in personal and public health and safety
51203 Instruction on alcohol, narcotics and restricted dangerous drugs
51210 Areas of study
51220 Areas of study, grades 7 to 12
51260-51269 Drug education
60041 Instructional materials
60110-60115 Instructional materials on alcohol and drug education
~~BUSINESS AND PROFESSIONS CODE~~
25608 Alcohol on school property; use in connection with instruction
~~HEALTH AND SAFETY CODE~~
11032 Narcotics, restricted dangerous drugs and marijuana
11053-11058 Standards and schedules
11353.6 Juvenile Drug Trafficking and Schoolyard Act
11357 Unauthorized possession of marijuana; possession in school or on school grounds
11361.5 Destruction of arrest or conviction records
11372.7 Drug program fund; uses
11802 Joint school community alcohol abuse primary education and prevention program
11965-11969 The School Community Primary Prevention Program
11998-11998.3 Drug and Alcohol Abuse Master Plans
11999-11999.3 Alcohol and drug program funding; no unlawful use
124175-124200 Adolescent family life program
~~PENAL CODE~~
13860-13864 Suppression of drug abuse in schools
~~VEHICLE CODE~~
13202.5 Drug and alcohol related offenses by person under age of 21, but aged 13 or over;
~~WELFARE AND INSTITUTIONS CODE~~
828 Disclosure of information re minors
828.1 Disclosure of criminal records; protection of vulnerable staff & students
~~UNITED STATES CODE, TITLE 20~~
5812 National education goals
7101-7184 Safe and Drug Free Schools and Communities Act

Management Resources:

WEB SITES

California Department of Education, Alcohol, Tobacco and Other Drug Prevention:

<http://www.cde.ca.gov/ls/hc/at>

California Healthy Kids: <http://www.californiahealthykids.org>

U.S. Department of Education, Office of Safe and Drug-Free Schools:
<http://www.ed.gov/about/offices/list/osdfs/index.html>
(10/94 2/96) 7/04

Students shall not possess, use, or sell alcohol or other drugs and related paraphernalia on school grounds or at school-sponsored activities.

(cf. 3513.3 - Tobacco-Free Schools)

(cf. 3513.4 - Drug and Alcohol Free Schools)

(cf. 5131 - Conduct)

(cf. 5131.61 - Drug Testing)

(cf. 5131.63 - Steroids)

(cf. 5145.11 - Questioning and Apprehension by Law Enforcement)

(cf. 5145.12 - Search and Seizure)

The Superintendent or designee shall clearly communicate to all students, staff, and parents/guardians the district's policies, regulations, and school rules related to the use of alcohol and other drugs.

Any student found by the Board to be selling a controlled substance listed in Health and Safety Code 11053-11058 shall be expelled in accordance with BP/AR 5144.1 - Suspension and Expulsion/Due Process. A student found to have committed another drug or alcohol offense, including possession or intoxication, shall be referred to appropriate behavioral interventions or student assistance programs, and may be subject to discipline on a case-by-case basis.

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 6145 - Extracurricular and Cocurricular Activities)

Program Evaluation

The Board and Superintendent shall agree upon performance measures that will be used to monitor and determine the effectiveness of district programs in reducing drug and alcohol use. The Superintendent or designee shall periodically report to the Board on the

effectiveness of district activities in achieving identified objectives and outcomes. (20 USC 7116)

(cf. 0500 - Accountability)

Legal Reference:

EDUCATION CODE

44049 Known or suspected alcohol or drug abuse by student

44645 In-service training anabolic steroids

48900 Suspension or expulsion (grounds)

48900.5 Suspension, limitation on imposition; exception

48901 Smoking or use of tobacco prohibited

48901.5 Prohibition of electronic signaling devices

48902 Notification of law enforcement authorities; civil or criminal immunity

48909 Narcotics or other hallucinogenic drugs

48915 Expulsion; particular circumstances

49602 Confidentiality of pupil information

51202 Instruction in personal and public health and safety

51203 Instruction on alcohol, narcotics and restricted dangerous drugs

51210 Areas of study

51220 Areas of study, grades 7 to 12

51260-51269 Drug education

60041 Instructional materials

60110-60115 Instructional materials on alcohol and drug education

BUSINESS AND PROFESSIONS CODE

25608 Alcohol on school property; use in connection with instruction

HEALTH AND SAFETY CODE

11032 Narcotics, restricted dangerous drugs and marijuana

11053-11058 Standards and schedules

11353.6 Juvenile Drug Trafficking and Schoolyard Act

11357 Unauthorized possession of marijuana; possession in school or on school grounds

11361.5 Destruction of arrest or conviction records

11372.7 Drug program fund; uses

11802 Joint school-community alcohol abuse primary education and prevention program

11999-11999.3 Alcohol and drug program funding; no unlawful use

124175-124200 Adolescent family life program

PENAL CODE

13860-13864 Suppression of drug abuse in schools

VEHICLE CODE

13202.5 Drug and alcohol related offenses by person under age of 21, but aged 13 or over;

WELFARE AND INSTITUTIONS CODE

828 Disclosure of information re minors

828.1 Disclosure of criminal records; protection of vulnerable staff & students

UNITED STATES CODE, TITLE 20

5812 National education goals

7101-7122 Student Support and Academic Enrichment Grants

Management Resources:

WEB SITES

**California Department of Education, Alcohol, Tobacco and Other Drug
Prevention: <http://www.cde.ca.gov/lr/he/at>**

California Healthy Kids: <http://www.californiahealthykids.org>

Office of Safe and Healthy Students: <https://www2.ed.gov/about/offices/list/ose/osh>

(2/96 7/04) 10/17

Instruction

PARENT INVOLVEMENT

The Governing Board recognizes that parents/guardians are their children's first and most influential teachers and that sustained parent involvement in the education of their children contributes greatly to student achievement and a positive school environment. The Superintendent or designee shall work with staff and parents/guardians to develop meaningful opportunities at all grade levels for parents/guardians to be involved in district and school activities; advisory, decision-making, and advocacy roles; and activities to support learning at home.

(cf. 0420 - School Plans/Site Councils)
(cf. 0420.1 - School-Based Program Coordination)
(cf. 0420.5 - School-Based Decision Making)
(cf. 0520.1 - High Priority Schools Grant Program)
(cf. 0520.2 - Title I Program Improvement Schools)
(cf. 1220 - Citizen Advisory Committees)
(cf. 1230 - School-Connected Organizations)
(cf. 1240 - Volunteer Assistance)
(cf. 1250 - Visitors/Outsiders)

Parents/guardians shall be notified of their rights to be informed about and to participate in their children's education and of the opportunities available to them to do so.

(cf. 5020 - Parent Rights and Responsibilities)
(cf. 5145.6 - Parental Notifications)

The district's local control and accountability plan shall include goals and strategies for parent/guardian involvement, including district efforts to seek parent/guardian input in district and school site decision making and to promote parent/guardian participation in programs for English learners, foster youth, students eligible for free and reduced-price meals, and students with disabilities. (Education Code 42238.02, 52060)

The Superintendent or designee shall regularly evaluate and report to the Board on the effectiveness of the district's parent involvement efforts, including, but not limited to, input from parents/guardians and school staff on the adequacy of parent involvement opportunities and barriers that may inhibit parent/guardian participation.

(cf. 0500 - Accountability)

Title I Schools

~~Each year the Superintendent or designee shall identify specific objectives of the district's parent involvement program for schools that receive Title I funding. He/she shall ensure that~~

~~parents/guardians are consulted and participate in the planning, design, implementation, and evaluation of the parent involvement program. (Education Code 11503)~~

The Superintendent or designee shall involve parents/guardians and family members in establishing district expectations and objectives for meaningful parent/guardian and family engagement in schools supported by Title I funding, developing strategies that describe how the district will carry out each activity listed in 20 USC 6318, as contained in the accompanying administrative regulation, and implementing and evaluating such programs, activities, and procedures. As appropriate, the Superintendent or designee shall conduct outreach to all parents/guardians and family members. (Education Code 11503; 20 USC 6318)

(cf. 6171 - Title I Programs)

~~The Superintendent or designee shall ensure that the district's parent involvement strategies are jointly developed with and agreed upon by parents/guardians of students participating in Title I programs. Those strategies shall establish expectations for parent involvement and describe how the district will carry out each activity listed in 20 USC 6318. (20 USC 6318)~~

~~The Superintendent or designee shall consult with parents/guardians of participating students in the planning and implementation of parent involvement programs, activities, and regulations. He/she also shall involve parents/guardians of participating students in decisions regarding how the district's Title I funds will be allotted for parent involvement activities. (20 USC 6318)~~

When the district's Title I, Part A allocation exceeds the amount specified in 20 USC 6318, the Board shall reserve at least one percent of the funding to implement parent/guardian and family engagement activities. The Superintendent or designee shall involve parents/guardians and family members of participating students in decisions regarding how the district's Title I funds will be allotted for parent/guardian and family engagement activities and shall ensure that priority is given to schools in high poverty areas in accordance with law. (20 USC 6318, 6631)

(cf. 3100 - Budget)

~~The Superintendent or designee shall ensure that each school receiving Title I funds develops a school level parent involvement policy in accordance with 20 USC 6318.~~

Expenditures of such funds shall be consistent with the activities specified in this policy and shall include at least one of the following: (20 USC 6318)

1. Support for schools and nonprofit organizations in providing professional development for district and school staff regarding parent/guardian and family engagement strategies, which may be provided jointly to teachers, principals, other school leaders, specialized instructional support personnel, paraprofessionals, early childhood educators, and parents/guardians and family members

- 2. Support for programs that reach parents/guardians and family members at home, in the community, and at school**
- 3. Dissemination of information on best practices focused on parent/guardian and family engagement, especially best practices for increasing the engagement of economically disadvantaged parents/guardians and family members**
- 4. Collaboration with community-based or other organizations or employers with a record of success in improving and increasing parent and family engagement**
- 5. Any other activities and strategies that the district determines are appropriate and consistent with this policy**

The Superintendent or designee shall ensure that each school receiving Title I funds develops a school-level parent/guardian and family engagement policy in accordance with 20 USC 6318.

Non-Title I Schools

The Superintendent or designee shall develop and implement strategies applicable to each school that does not receive federal Title I funds to encourage the involvement and support of parents/guardians in the education of their children, including, but not limited to, strategies describing how the district and schools will address the purposes and goals described in Education Code 11502. (Education Code 11504)

Legal Reference:

EDUCATION CODE

11500-11506 Programs to encourage parent involvement

48985 Notices in languages other than English

51101 Parent rights and responsibilities

64001 Single plan for student achievement

LABOR CODE

230.8 Time off to visit child's school

UNITED STATES CODE, TITLE 20

6311 Parental notice of teacher qualifications and student achievement

6312 Local educational agency plan

6314 Schoolwide programs

6316 School improvement

6318 Parent involvement

CODE OF FEDERAL REGULATIONS, TITLE 28

35.104 Definitions, auxiliary aids and services

35.160 Communications

Management Resources:

CSBA PUBLICATIONS

Parent Involvement: Development of Effective and Legally Compliant Policies, Governance and Policy Services Policy Briefs, August 2006

STATE BOARD OF EDUCATION POLICIES

89-01 Parent Involvement in the Education of Their Children, rev. 1994

U.S. DEPARTMENT OF EDUCATION NON-REGULATORY GUIDANCE

Parental Involvement: Title I, Part A, April 23, 2004

WEB SITES

CSBA: <http://www.esba.org>

California Department of Education, Family, School, Community Partnerships:
<http://www.ede.ca.gov/ls/pf>

California Parent Center: <http://parent.sdsu.edu>

California State PTA: <http://www.capta.org>

National Coalition for Parent Involvement in Education: <http://www.nepie.org>

National PTA: <http://www.pta.org>

No Child Left Behind: <http://www.ed.gov/nclb>

Parent Information and Resource Centers: <http://www.pirc-info.net>

Parents as Teachers National Center: <http://www.parentsasteachers.org>

U.S. Department of Education: <http://www.ed.gov>

(3/91-6/96) 8/06

Legal Reference:

EDUCATION CODE

11500-11506 Programs to encourage parent involvement

48985 Notices in languages other than English

51101 Parent rights and responsibilities

52060-52077 Local control and accountability plan

54444.1-54444.2 Parent advisory councils, services to migrant children

56190-56194 Community advisory committee, special education

64001 Single plan for student achievement

LABOR CODE

230.8 Time off to visit child's school

CODE OF REGULATIONS, TITLE 5

18275 Child care and development programs, parent involvement and education

UNITED STATES CODE, TITLE 20

6311 State plan

6312 Local educational agency plan

6314 Schoolwide programs

6318 Parent and family engagement

6631 Teacher and school leader incentive program, purposes and definitions

CODE OF FEDERAL REGULATIONS, TITLE 28

35.104 Definitions, auxiliary aids and services

35.160 Communications

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Title I School-Level Parental Involvement Policy

Family Engagement Framework: A Tool for California School Districts, 2014

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Parental Involvement: Title I, Part A, Non-Regulatory Guidance, April 23, 2004

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Family, School, Community Partnerships: <http://www.cde.ca.gov/ls/pf>

California Parent Center: <http://parent.sdsu.edu>

California State PTA: <http://www.capta.org>

BP 6020 (f)

National Coalition for Parent Involvement in Education: <http://www.ncpie.org>

National PTA: <http://www.pta.org>

Parent Information and Resource Centers: <http://www.pirc-info.net>

Parents as Teachers National Center: <http://www.parentsasteachers.org>

U.S. Department of Education: <http://www.ed.gov>

(6/96 8/06) 10/17

Policy SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First reading: December 13, 2017

Adopted:

King City, California

Instruction

PARENT INVOLVEMENT

District Strategies for Title I Schools

To ensure that parents/guardians of students participating in Title I programs are provided with opportunities to be involved in their children's education, the Superintendent or designee shall:

1. Involve parents/guardians of participating students in the joint development of the Title I local educational agency (LEA) plan pursuant to 20 USC 6312 and the process of school review and improvement pursuant to 20 USC 6316 (20 USC 6318)

(cf. 6171 - Title I Programs)

(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee may:

- ~~a. Establish a district level committee including parent/guardian representatives from each school site to review and comment on the LEA plan in accordance with the review schedule established by the Governing Board~~
- ~~b. Invite input on the LEA plan from other district committees and school site councils~~

(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

- ~~c. Communicate with parents/guardians through the district newsletter, web site, or other methods regarding the LEA plan and the opportunity to provide input~~
- ~~d. Provide copies of working drafts of the LEA plan to parents/guardians in an understandable and uniform format and, to the extent practicable, in a language the parents/guardians can understand~~
- ~~e. Ensure that there is an opportunity at a public Board meeting for public comment on the LEA plan prior to the Board's approval of the plan or revisions to the plan~~
- ~~f. Ensure that school level policies on parent involvement address the role of school site councils and other parents/guardians as appropriate in the development and review of school plans~~

a. In accordance with Education Code 52063, establish a district-level parent advisory committee and, as applicable, an English learner parent advisory committee to review and comment on the plan in accordance with the review schedule established by the Governing Board

b. Invite input on the plan from other district committees and school site councils

(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

c. Communicate with parents/guardians through the district newsletter, web site, or other methods regarding the plan and the opportunity to provide input

d. Provide copies of working drafts of the plan to parents/guardians in an understandable and uniform format and, to the extent practicable, in a language the parents/guardians can understand

e. Ensure that there is an opportunity at a public Board meeting for public comment on the plan prior to the Board's approval of the plan or revisions to the plan

f. Ensure that school-level policies on parent/guardian and family engagement address the role of school site councils and other parents/guardians as appropriate in the development and review of school plans

~~2. Provide coordination, technical assistance, and other support necessary to assist Title I schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance (20 USC 6318)~~

2. Provide coordination, technical assistance, and other support necessary to assist and build the capacity of Title I schools in planning and implementing effective parent/guardian and family engagement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations or individuals with expertise in effectively engaging parents/guardians and family members in education (20 USC 6318)

(cf. 1700 - Relations Between Private Industry and the Schools)

The Superintendent or designee ~~may~~: **Shall**

~~a. Assign person(s) in the district office to serve as a liaison to the schools regarding Title I parent involvement issues~~

~~b. Provide training for the principal or designee of each participating school regarding Title I requirements for parent involvement, leadership strategies, and communication skills to assist him/her in facilitating the planning and implementation of parent involvement activities~~

~~c. Provide ongoing district level workshops to assist school site staff and parents/guardians in planning and implementing improvement strategies, and seek input from parents/guardians in developing the workshops~~

~~d. Provide information to schools about the indicators and assessment tools that will be used to monitor progress~~

a. Assist parents/guardians in understanding such topics as the challenging state academic content standards and academic achievement standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children

(cf. 6011 - Academic Standards)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

b. Provide parents/guardians with materials and training, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to help them work with their children to improve their children's achievement

c. With the assistance of parents/guardians, educate teachers, specialized instructional support personnel, principals and other school leaders, and other staff, in the value and utility of parent/guardian contributions and in how to reach out to, communicate with, and work with parents/guardians as equal partners, implement and coordinate parent/guardian programs, and build ties between parents/guardians and the schools

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

d. To the extent feasible and appropriate, coordinate and integrate parent/guardian involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents/guardians in fully participating in their children's education

e. Ensure that information related to school and parent/guardian programs, meetings, and other activities is sent to the parents/guardians of participating students in a format and, to the extent practicable, in a language the parents/guardians can understand

f. Provide other such reasonable support for parent/guardian involvement activities as parents/guardians may request

g. Inform parents/guardians and parent organizations of the existence and purpose of parent information and resource centers in the state that provide training, information, and support to parents/guardians of participating students

3. Build the capacity of schools and parents/guardians for strong parent involvement (20 USC 6318)

The Superintendent or designee shall: (20 USC 6318)

- a. Assist parents/guardians in understanding such topics as the state's academic content standards and academic achievement standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children

(cf. 6011—Academic Standards)

(cf. 6162.5—Student Assessment)

(cf. 6162.51—Standardized Testing and Reporting Program)

(cf. 6162.52—High School Exit Examination)

- b. Provide materials and training to help parents/guardians work with their children to improve their children's achievement, such as literacy training and using technology, as appropriate, to foster parent involvement
- c. Educate teachers, student services personnel, principals, and other staff, with the assistance of parents/guardians, in the value and utility of parent/guardian contributions and in how to reach out to, communicate with, and work with parents/guardians as equal partners, implement and coordinate parent/guardian programs, and build ties between parents/guardians and the schools

(cf. 4131—Staff Development)

(cf. 4231—Staff Development)

(cf. 4331—Staff Development)

- d. To the extent feasible and appropriate, coordinate and integrate parent involvement programs and activities with Head Start, Reading First, Early Reading First, Even Start, Home Instruction Programs for Preschool Youngsters, Parents as Teachers Program, public preschool, and other programs, and conduct other activities, such as parent resource centers, that encourage and support parents/guardians in more fully participating in their children's education
- e. Ensure that information related to school and parent/guardian programs, meetings, and other activities is sent to the parents/guardians of participating students in a format and, to the extent practicable, in a language the parents/guardians can understand
- f. Provide other such reasonable support for parent involvement activities as parents/guardians may request
- g. Inform parents/guardians and parent organizations of the existence and purpose of parent information and resource centers in the state that provide training, information, and support to parents/guardians of participating students

In addition, the Superintendent or designee may:

- a. Involve parents/guardians in the development of training for teachers, principals, and other educators to improve the effectiveness of such training**
- b. Provide necessary literacy training, using Title I funds if the district has exhausted all other reasonably available sources of funding for such training**
- c. Pay reasonable and necessary expenses associated with parent/guardian involvement activities, including transportation and child care costs, to enable parents/guardians to participate in school-related meetings and training sessions**
- d. Train parents/guardians to enhance the involvement of other parents/guardians**
- e. Arrange school meetings at a variety of times or, when parents/guardians are unable to attend such conferences, conduct in-home conferences between parents/guardians and teachers or other educators who work directly with participating students, in order to maximize parent/guardian involvement and participation**
- f. Adopt and implement model approaches to improving parent/guardian involvement**
- g. Establish a districtwide parent advisory council to provide advice on all matters related to parent/guardian involvement in Title I programs**
- h. Develop appropriate roles for community-based organizations and businesses in parent/guardian involvement activities**
- i. Make referrals to community agencies and organizations that offer literacy training, parent/guardian education programs, and/or other services that help to improve the conditions of parents/guardians and families**

(cf. 1020 - Youth Services)

- j. Provide a master calendar of district activities and district meetings**
- k. Provide information about opportunities for parent/guardian and family engagement through the district newsletter, web site, or other written or electronic means**
- l. Engage parent-teacher organizations to actively seek out and involve parents/guardians through regular communication updates and information sessions**

(cf. 1230 - School-Connected Organizations)

- m. To the extent practicable, provide translation services at school sites and at meetings involving parents/guardians and family members as needed**

- n. Provide training and information to members of district and school site councils and advisory committees to help them fulfill their functions**
 - o. Provide ongoing district-level workshops to assist school site staff, parents/guardians, and family members in planning and implementing improvement strategies, and seek their input in developing the workshops**
 - p. Provide training for the principal or designee of each participating school regarding Title I requirements for parent/guardian and family engagement, leadership strategies, and communication skills to assist him/her in facilitating the planning and implementation of related activities**
 - q. Regularly evaluate the effectiveness of staff development activities related to parent/guardian and family engagement**
 - r. Include expectations for parent/guardian outreach and involvement in staff job descriptions and evaluations**
- (cf. 4115 - Evaluation/Supervision)
- (cf. 4215 - Evaluation/Supervision)
- (cf. 4315 - Evaluation/Supervision)
- s. Assign district personnel to serve as a liaison to the schools regarding Title I parent/guardian and family engagement issues**
 - t. Provide information to schools about the indicators and assessment tools that will be used to monitor progress**

3. To the extent feasible and appropriate, coordinate and integrate Title I parent/guardian and family engagement strategies with parent/guardian and family engagement strategies of other relevant federal, state, and local programs and ensure consistency with federal, state, and local laws (20 USC 6318)

The Superintendent or designee may:

- a. Identify overlapping or similar program requirements**
- (cf. 0430 - Comprehensive Local Plan for Special Education)
- (cf. 2230 - Representative and Deliberative Groups)
- (cf. 3280 - Sale or Lease of District-Owned Real Property)
- (cf. 5030 - Student Wellness)

(cf. 5148 - Child Care and Development)

(cf. 5148.3 - Preschool/Early Childhood Education)

(cf. 6174 - Education for English Learners)

(cf. 6175 - Migrant Education Program)

(cf. 6178 - Career Technical Education)

b. Involve district and school site representatives from other programs to assist in identifying specific population needs

c. Schedule joint meetings with representatives from related programs and share data and information across programs

d. Develop a cohesive, coordinated plan focused on student needs and shared goals

4. Conduct, with meaningful involvement of parents/guardians and family members, an annual evaluation of the content and effectiveness of the parent/guardian and family engagement policy in improving the academic quality of the schools served by Title I, including identification of: (20 USC 6318)

a. Barriers to participation in parent/guardian and family engagement activities, with particular attention to parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background

b. The needs of parents/guardians and family members, so they can better assist with their children's learning and engage with school personnel and teachers

c. Strategies to support successful school and family interactions

(cf. 0500 - Accountability)

In addition, the Superintendent or designee may:

~~a. Involve parents/guardians in the development of training for teachers, principals, and other educators to improve the effectiveness of such training~~

~~b. Provide necessary literacy training, using Title I funds if the district has exhausted all other reasonably available sources of funding for such training~~

~~c. Pay reasonable and necessary expenses associated with parent involvement activities, including transportation and child care costs, to enable parents/guardians to participate in school-related meetings and training sessions~~

- ~~d. Train parents/guardians to enhance the involvement of other parents/guardians~~
- ~~e. Arrange school meetings at a variety of times or, when parents/guardians are unable to attend such conferences, conduct in-home conferences between parents/guardians and teachers or other educators who work directly with participating students~~
- ~~f. Adopt and implement model approaches to improving parent involvement~~
- ~~g. Establish a districtwide parent advisory council to provide advice on all matters related to parent involvement in Title I programs~~
- ~~h. Develop appropriate roles for community-based organizations and businesses in parent involvement activities~~
- ~~i. Make referrals to community agencies and organizations that offer literacy training, parent education programs, and/or other services that help to improve the conditions of parents/guardians and families~~

~~(cf. 1020—Youth Services)~~

- ~~j. Provide a master calendar of district activities and district meetings~~
- ~~k. Provide information about opportunities for parent involvement through the district newsletter, web site, or other written or electronic means~~
- ~~l. Engage parent teacher organizations to actively seek out and involve parents/guardians through regular communication updates and information sessions~~

~~(cf. 1230—School Connected Organizations)~~

- ~~m. To the extent practicable, provide translation services at school sites and at meetings involving parents/guardians as needed~~
- ~~n. Provide training and information to members of district and school site councils and advisory committees to help them fulfill their functions~~
- ~~o. Regularly evaluate the effectiveness of staff development activities related to parent involvement~~
- ~~p. Include expectations for parent/guardian outreach and involvement in staff job descriptions and evaluations~~

~~(cf. 4115—Evaluation/Supervision)~~

~~(cf. 4215—Evaluation/Supervision)~~

~~(cf. 4315—Evaluation/Supervision)~~

~~4. Coordinate and integrate Title I parent involvement strategies with Head Start, Reading First, Early Reading First, Even Start, Home Instruction Program for Preschool Youngsters, Parents as Teachers Program, public preschool, and other programs (20 USC 6318)~~

~~(cf. 5148.3—Preschool/Early Childhood Education)~~

~~The Superintendent or designee may:~~

- ~~a. Identify overlapping or similar program requirements~~
- ~~b. Involve district and school site representatives from other programs to assist in identifying specific population needs~~
- ~~c. Schedule joint meetings with representatives from related programs and share data and information across programs~~
- ~~d. Develop a cohesive, coordinated plan focused on student needs and shared goals~~

4. Conduct, with meaningful involvement of parents/guardians and family members, an annual evaluation of the content and effectiveness of the parent/guardian and family engagement policy in improving the academic quality of the schools served by Title I, including identification of: (20 USC 6318)

- a. Barriers to participation in parent/guardian and family engagement activities, with particular attention to parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background**
- b. The needs of parents/guardians and family members, so they can better assist with their children's learning and engage with school personnel and teachers**
- c. Strategies to support successful school and family interactions**

(cf. 0500 - Accountability)

~~5. Conduct, with involvement of parents/guardians, an annual evaluation of the content and effectiveness of the parent involvement policy in improving the academic quality of the schools served by Title I (20 USC 6318)~~

~~The Superintendent or designee shall: (20 USC 6318)~~

- ~~a. Ensure that the evaluation include the identification of barriers to greater participation in parent involvement activities, with particular attention to parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background (20 USC 6318)~~

- ~~b. Use the evaluation results to design strategies for more effective parent involvement and, if necessary, to recommend changes in the parent involvement policy (20 USC 6318)~~
- ~~e. Assess the district's progress in meeting annual objectives for the parent involvement program, notify parents/guardians of this review and assessment through regular school communications mechanisms, and provide a copy to parents/guardians upon their request (Education Code 11503)~~

~~The Superintendent or designee may:~~

- ~~a. Use a variety of methods, such as focus groups, surveys, and workshops, to evaluate the satisfaction of parents/guardians and staff with the quality and frequency of district communications~~
- ~~b. Gather and monitor data regarding the number of parents/guardians participating in district activities and the types of activities in which they are engaged~~
- ~~c. Recommend to the Board measures to evaluate the impact of the district's parent involvement efforts on student achievement~~

~~6. Involve parents/guardians in the activities of schools served by Title I (20 USC 6318)~~

~~The Superintendent or designee may:~~

- ~~a. Include information about school activities in district communications to parents/guardians~~
- ~~b. To the extent practicable, assist schools with translation services or other accommodations needed to encourage participation of parents/guardians with special needs~~
- ~~c. Establish processes to encourage parent/guardian input regarding their expectations and concerns for their children~~

~~The district's Board policy and administrative regulation containing parent involvement strategies shall be incorporated into the LEA plan and distributed to parents/guardians of students participating in Title I programs. (20 USC 6318)~~

~~(cf. 5145.6 Parental Notifications)~~

School Level Policies for Title I Schools

At each school receiving Title I funds, a written policy on parent involvement shall be developed jointly with and agreed upon by parents/guardians of participating students. Such policy shall describe the means by which the school will: (20 USC 6318)

1. Convene an annual meeting, at a convenient time, to which all parents/guardians of participating students shall be invited and encouraged to attend, in order to inform parents/guardians of their school's participation in Title I and to explain Title I requirements and the right of parents/guardians to be involved
2. Offer a flexible number of meetings, such as meetings in the morning or evening, for which related transportation, child care, and/or home visits may be provided as such services relate to parent involvement
3. Involve parents/guardians in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school's parent involvement policy and, if applicable, the joint development of the plan for schoolwide programs pursuant to 20 USC 6314

The school may use an existing process for involving parents/guardians in the joint planning and design of the school's programs provided that the process includes adequate representation of parents/guardians of participating students.

4. Provide the parents/guardians of participating students all of the following:
 - a. Timely information about Title I program
 - b. A description and explanation of the school's curriculum, forms of academic assessment used to measure student progress, and the proficiency levels students are expected to meet

~~(cf. 5121—Grades/Evaluation of Student Achievement)
(cf. 5123—Promotion/Acceleration/Retention)~~

- e. If requested by parents/guardians, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions related to their children's education, and, as soon as practicably possible, responses to the suggestions of parents/guardians
5. If the schoolwide program plan is not satisfactory to the parents/guardians of participating students, submit any parent/guardian comments when the school makes the plan available to the district
6. Jointly develop with the parents/guardians of participating students a school-parent compact that outlines how parents/guardians, the entire school staff, and students will share responsibility for improved student academic achievement and the means by which the school and parents/guardians will build a partnership to help students achieve state standards

~~(cf. 0520.1—High Priority Schools Grant Program)~~

This compact shall address:

- ~~a.—The school’s responsibility to provide high quality curriculum and instruction in a supportive and effective learning environment that enables participating students to achieve the state’s student academic achievement standards~~
- ~~b.—Ways in which parents/guardians will be responsible for supporting their children’s learning, such as monitoring attendance, homework completion, and television viewing; volunteering in the classroom; and participating, as appropriate, in decisions related to their children’s education and the positive use of extracurricular time~~

~~(cf. 1240—Volunteer Assistance)~~

~~(cf. 5020—Parent Rights and Responsibilities)~~

~~(cf. 5113—Absences and Excuses)~~

~~(cf. 6145—Extracurricular/Cocurricular Activities)~~

~~(cf. 6154—Homework/Makeup Work)~~

- ~~e.—The importance of communication between teachers and parents/guardians on an ongoing basis through, at a minimum:
 - ~~(1) ——— Parent teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the student’s achievement~~
 - ~~(2) ——— Frequent reports to parents/guardians on their children’s progress~~
 - ~~(3) ——— Reasonable access to staff, opportunities to volunteer and participate in their child’s classroom, and observation of classroom activities~~~~

~~7. Build the capacity of the school and parents/guardians for strong parent involvement by implementing the activities described in items #3a-f in the section "District Strategies for Title I Schools" above~~

~~8. To the extent practicable, provide full opportunities for the participation of parents/guardians with limited English proficiency, parents/guardians with disabilities, and parents/guardians of migrant children, including providing information and school reports required under 20 USC 6311(h) in a format and language such parents/guardians can understand~~

~~If the school has a parent involvement policy that applies to all parents/guardians, it may amend that policy to meet the above requirements. (20 USC 6318)~~

~~Each school’s parent involvement policy shall be made available to the local community and distributed to parents/guardians of participating students in an understandable and uniform format and, to the extent practicable, provided in a language the parents/guardians can understand. (20 USC 6318)~~

~~Each school receiving Title I funds shall annually evaluate the effectiveness of its parent involvement policy. Such evaluation may be conducted during the process of reviewing the school's single plan for student achievement in accordance with Education Code 64001.~~

~~The principal or designee, jointly with parents/guardians of participating students, shall periodically update the school's policy to meet the changing needs of parents/guardians and the school. (20 USC 6318)~~

~~District Strategies for Non Title I Schools~~

~~For each school that does not receive federal Title I funds, the Superintendent or designee shall, at a minimum:~~

- ~~1. Engage parents/guardians positively in their children's education by helping them develop skills to use at home that support their children's academic efforts at school and their children's development as responsible members of society (Education Code 11502, 11504)~~

~~The Superintendent or designee may:~~

- ~~a. Provide or make referrals to literacy training and/or parent education programs designed to improve the skills of parents/guardians and enhance their ability to support their children's education~~
 - ~~b. Provide information, in parent handbooks and through other appropriate means, regarding academic expectations and resources to assist with the subject matter~~
 - ~~c. Provide parents/guardians with information about students' class assignments and homework assignments~~
- ~~2. Inform parents/guardians that they can directly affect the success of their children's learning, by providing them with techniques and strategies that they may use to improve their children's academic success and to assist their children in learning at home (Education Code 11502, 11504)~~

~~The Superintendent or designee may:~~

- ~~a. Provide parents/guardians with information regarding ways to create an effective study environment at home and to encourage good study habits~~
- ~~b. Encourage parents/guardians to monitor their children's school attendance, homework completion, and television viewing~~
- ~~c. Encourage parents/guardians to volunteer in their child's classroom and to participate in school advisory committees~~

- ~~3. Build consistent and effective communication between the home and school so that parents/guardians may know when and how to assist their children in support of classroom learning activities (Education Code 11502, 11504)~~

~~The Superintendent or designee may:~~

- ~~a. Ensure that teachers provide frequent reports to parents/guardians on their children's progress and hold parent teacher conferences at least once per year with parents/guardians of elementary school students~~
- ~~b. Provide opportunities for parents/guardians to observe classroom activities and to volunteer in their child's classroom~~
- ~~c. Provide information about parent involvement opportunities through district, school, and/or class newsletters, the district's web site, and other written or electronic communications~~
- ~~d. To the extent practicable, provide notices and information to parents/guardians in a format and language they can understand~~
- ~~e. Develop mechanisms to encourage parent/guardian input on district and school issues~~
- ~~f. Identify barriers to parent/guardian participation in school activities, including parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background~~
- ~~g. Encourage greater parent/guardian participation by adjusting meeting schedules to accommodate parent/guardian needs and, to the extent practicable, by providing translation or interpreter services, transportation, and/or child care~~

- ~~4. Train teachers and administrators to communicate effectively with parents/guardians (Education Code 11502, 11504)~~

~~The Superintendent or designee may:~~

- ~~a. Provide staff development to assist staff in strengthening two-way communications with parents/guardians, including parents/guardians who have limited English proficiency or limited literacy~~
- ~~b. Invite input from parents/guardians regarding the content of staff development activities pertaining to home-school communications~~

- ~~5. Integrate parent involvement programs into school plans for academic accountability~~

The Superintendent or designee may:

- a. ~~Include parent involvement strategies in school reform or school improvement initiatives~~
- b. ~~Involve parents/guardians in school planning processes~~

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The Superintendent or designee shall notify parents/guardians of this review and assessment through regular school communications mechanisms and shall provide a copy of the assessment to parents/guardians upon their request. (Education Code 11503)

The Superintendent or designee may:

- a. Use a variety of methods, such as focus groups, surveys, and workshops, to evaluate the satisfaction of parents/guardians and staff with the quality and frequency of district communications
 - b. Gather and monitor data regarding the number of parents/guardians and family members participating in district activities and the types of activities in which they are engaged
 - c. Recommend to the Board measures to evaluate the impact of the district's parent/guardian and family engagement efforts on student achievement
5. Use the findings of the evaluation conducted pursuant to item #4 above to design evidence-based strategies for more effective parent/guardian and family involvement and, if necessary, to revise the parent/guardian and family engagement policy (20 USC 6318)
6. Involve parents/guardians in the activities of schools served by Title I, which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents/guardians or family members served by the district to adequately represent the needs of the population served by the district for the purposes of developing, revising, and reviewing the parent/guardian and family engagement policy (20 USC 6318)

The Superintendent or designee may:

- a. Include information about school activities in district communications to parents/guardians and family members
- b. To the extent practicable, assist schools with translation services or other accommodations needed to encourage participation of parents/guardians and family members

c. Establish processes to encourage parent/guardian input regarding their expectations and concerns for their children

The district's Board policy and administrative regulation containing parent/guardian and family engagement strategies shall be incorporated into the district's local control and accountability plan in accordance with 20 USC 6312 and shall be distributed to parents/guardians of students participating in Title I programs. (20 USC 6318)

(cf. 5145.6 - Parental Notifications)

School-Level Policies for Title I Schools

At each school receiving Title I funds, a written policy on parent/guardian and family engagement shall be developed jointly with the parents/guardians and family members of participating students. Such policy shall describe the means by which the school will: (20 USC 6318)

1. Convene an annual meeting, at a convenient time, to which all parents/guardians of participating students shall be invited and encouraged to attend, in order to inform parents/guardians of their school's participation in Title I and to explain Title I requirements and the right of parents/guardians to be involved

2. Offer a flexible number of meetings, such as meetings in the morning or evening, for which related transportation, child care, and/or home visits may be provided as such services relate to parent/guardian involvement

3. Involve parents/guardians in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school's parent/guardian and family engagement policy and, if applicable, the joint development of the plan for schoolwide programs pursuant to 20 USC 6314

The school may use an existing process for involving parents/guardians in the joint planning and design of the school's programs provided that the process includes adequate representation of parents/guardians of participating students.

4. Provide the parents/guardians of participating students all of the following:

a. Timely information about Title I programs

b. A description and explanation of the school's curriculum, forms of academic assessment used to measure student progress, and the achievement levels of the challenging state academic standards

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 5123 - Promotion/Acceleration/Retention)

c. If requested by parents/guardians, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions related to their children's education, and, as soon as practicably possible, responses to the suggestions of parents/guardians

5. If the schoolwide program plan is not satisfactory to the parents/guardians of participating students, submit any parent/guardian comments when the school makes the plan available to the district

6. Jointly develop with the parents/guardians of participating students a school-parent compact that outlines how parents/guardians, the entire school staff, and students will share responsibility for improved student academic achievement and the means by which the school and parents/guardians will build a partnership to help students achieve state standards

This compact shall address:

a. The school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables participating students to achieve the state's challenging academic achievement standards

b. Ways in which parents/guardians will be responsible for supporting their children's learning, volunteering in the classroom, and participating, as appropriate, in decisions related to their children's education and the positive use of extracurricular time

(cf. 1240 - Volunteer Assistance)

(cf. 5020 - Parent Rights and Responsibilities)

(cf. 5113 - Absences and Excuses)

(cf. 6145 - Extracurricular/Cocurricular Activities)

(cf. 6154 - Homework/Makeup Work)

c. The importance of communication between teachers and parents/guardians on an ongoing basis through, at a minimum:

(1) Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the student's achievement

(2) Frequent reports to parents/guardians on their children's progress

(3) Reasonable access to staff, opportunities to volunteer and participate in their child's classroom, and observation of classroom activities

(4) Regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand

7. Build the capacity of the school and parents/guardians for strong parent involvement by implementing the required activities described in item #2 in the section "District Strategies for Title I Schools" above

8. To the extent practicable, provide opportunities for the informed participation of parents/guardians and family members (including parents/guardians and family members with limited English proficiency, parents/guardians and family members with disabilities, and parents/guardians and family members of migrant children), including providing information and school reports required under 20 USC 6311(h) in a format and language such parents/guardians can understand

If the school has a parent involvement policy that applies to all parents/guardians, it may amend that policy to meet the above requirements. (20 USC 6318)

Each school's parent/guardian and family engagement policy shall be made available to the local community. Parents/guardians shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents/guardians can understand. (20 USC 6318)

Each school receiving Title I funds shall annually evaluate the effectiveness of its parent/guardian and family engagement policy. Such evaluation may be conducted during the process of reviewing the school's single plan for student achievement in accordance with Education Code 64001.

The school's policy shall be periodically updated to meet the changing needs of parents/guardians and the school. (20 USC 6318)

District Strategies for Non-Title I Schools

For each school that does not receive federal Title I funds, the Superintendent or designee shall, at a minimum:

1. Engage parents/guardians positively in their children's education by helping them develop skills to use at home that support their children's academic efforts at school and their children's development as responsible members of society (Education Code 11502, 11504)

The Superintendent or designee may:

a. Provide or make referrals to literacy training and/or parent education programs designed to improve the skills of parents/guardians and enhance their ability to support their children's education

b. Provide information, in parent handbooks and through other appropriate means, regarding academic expectations and resources to assist with the subject matter

c. Provide parents/guardians with information about students' class assignments and homework assignments

2. Inform parents/guardians that they can directly affect the success of their children's learning, by providing them with techniques and strategies that they may use to improve their children's academic success and to assist their children in learning at home (Education Code 11502, 11504)

The Superintendent or designee may:

a. Provide parents/guardians with information regarding ways to create an effective study environment for their children at home and to encourage good study habits

b. Encourage parents/guardians to monitor their children's school attendance, homework completion, and television viewing

c. Encourage parents/guardians to volunteer in their child's classroom and to participate in school advisory committees

3. Build consistent and effective communication between the home and school so that parents/guardians may know when and how to assist their children in support of classroom learning activities (Education Code 11502, 11504)

The Superintendent or designee may:

a. Ensure that teachers provide frequent reports to parents/guardians on their children's progress and hold parent-teacher conferences at least once per year with parents/guardians of elementary school students

b. Provide opportunities for parents/guardians to observe classroom activities and to volunteer in their child's classroom

c. Provide information about parent/guardian and family engagement opportunities through district, school, and/or class newsletters, the district's web site, and other written or electronic communications

d. To the extent practicable, provide notices and information to parents/guardians in a format and language they can understand

- e. Develop mechanisms to encourage parent/guardian input on district and school issues
 - f. Identify barriers to parent/guardian and family participation in school activities, including parents/guardians and family members who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background
 - g. Encourage greater parent/guardian participation by adjusting meeting schedules to accommodate parent/guardian needs and, to the extent practicable, by providing translation or interpreter services, transportation, and/or child care
4. Train teachers and administrators to communicate effectively with parents/guardians (Education Code 11502, 11504)

The Superintendent or designee may:

- a. Provide staff development to assist staff in strengthening two-way communications with parents/guardians, including parents/guardians who have limited English proficiency or limited literacy
 - b. Invite input from parents/guardians regarding the content of staff development activities pertaining to home-school communications
5. Integrate parent/guardian and family engagement programs into school plans for academic accountability

The Superintendent or designee may:

- a. Include parent/guardian and family engagement strategies in school reform or school improvement initiatives
- b. Involve parents/guardians and family members in school planning processes

(8/06) 10/17

Instruction

School Day

Grades 9-12

The school day for students in grades 9-12 shall be at least 240 minutes. (Education Code 46141, 46142)

However, the school day may be less than 240 minutes when authorized by law. Programs that have a minimum school day of 180 minutes include, but are not necessarily limited to:

1. Continuation high school or classes (Education Code 46141, 46170)

(cf. 6184 - Continuation Education)

2. Opportunity school or classes (Education Code 46141, 46180)

3. Regional occupational center (Education Code 46141, 52325)

(cf. 6178.2 - Regional Occupational Center/Program)

4. Work experience education program approved pursuant to Education Code 51760-51769.5 (Education Code 46141, 46144)

A student in grade 12 who is enrolled in work experience education and is in his/her last semester or quarter before graduation may be permitted to attend school for less than 180 minutes per school day if he/she would complete all requirements for graduation, except physical education courses, in less than 180 minutes each day. (Education Code 46147)

(cf. 6178.1 - Work-Based Learning)

5. Concurrent enrollment in a community college pursuant to Education Code 48800-48802 or, for students in grades 11-12, part-time enrollment in classes of the California State University or University of California, provided academic credit will be awarded upon satisfactory completion of enrolled courses (Education Code 46146)

(cf. 6172.1 - Concurrent Enrollment in College Classes)

6. An early college high school or middle college high school, provided the students are enrolled in community college or college classes in accordance with item #5 above (Education Code 46141, 46146.5)

7. Special day or Saturday vocational training program conducted under a federally approved plan for career technical education (Education Code 46141, 46144)

(cf. 6178 - Career Technical Education)

8. Adult education classes (Education Code 46190)

(cf. 6200 - Adult Education)

For an evening high school operated pursuant to Education Code 51720-51724, the number of days, specific days of the week, and number of hours during which the program shall be in session shall be determined by the Board. (Education Code 46141, 51721)

Students in grade 12 shall be enrolled in at least five courses each semester or the equivalent number of courses each quarter. This requirement shall not apply to students enrolled in regional occupational centers or programs, courses at accredited postsecondary institutions, independent study, special education programs in which the student's individualized education program establishes a different number of courses, continuation education classes, work experience education programs, or any other course of study authorized by the Board that is equivalent to the approved high school course of study. (Education Code 46145)

(cf. 6158 - Independent Study)

(cf. 6159 - Individualized Education Program)

~~(11/02-11/06) 4/13~~

(11/06 4/13) 10/17

Regulation: South Monterey County Joint Union High School District
First Reading: December 13, 2017
Adopted: King City, California

Instruction

SCHOOL-SPONSORED TRIPS

The Governing Board recognizes that school-sponsored trips are an important component of a student's development. Supplementing and enriching classroom experiences, such trips encourage new interests among students, make them more aware of community resources, and help them relate their school experience to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. School-sponsored trips may be conducted in connection with the district's course of study or school-related social, educational, cultural, athletic, school band activities, or other extracurricular or co-curricular activities. A field trip to a foreign country may be permitted to familiarize students with the language, history, geography, natural science, and other studies relative to the district's course of study. The Board generally does not recognize summer and post-graduation educational or recreational travel trips as school-sponsored trips.

(cf. 6143—Courses of Study)

(cf. 6145—Extracurricular and Co-curricular Activities)

(cf. 6145.2—Athletic Competition)

The Governing Board recognizes that field trips supplement and enrich the classroom learning experience, lead to increased student achievement, and foster student engagement. The Board encourages field trips to reinforce and increase learning opportunities and to enhance district programs.

(cf. 0460 - Local Control and Accountability Plan)

Field trips shall be conducted in connection with the district's course of study or school-related social, educational, cultural, athletic, school band, or other extracurricular or cocurricular activities. A field trip to a foreign country may be permitted to familiarize students with the language, history, geography, natural science, and other studies relative to the district's course of study. (Education Code 35330)

(cf. 6143 - Courses of Study)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

~~Requests for school-sponsored trips involving out-of-state, out-of-country, or overnight travel, or trips by commercial air and commercial water transportation shall require the prior approval of the Board. The requests shall be submitted to the Superintendent or designee at least 60 days prior to the trip. The Superintendent or designee shall review the request and make a recommendation to the Board as to whether the request should be approved by the Board. All~~

~~other school-sponsored trips shall be approved in advance by the principal. Exceptions to the 60 day rule may include play-offs, tournaments and competitions.~~

~~(cf. 3312.2 - Educational Travel Program Contracts)~~

Requests for field trips involving out-of-state, out-of-country, or overnight travel shall be submitted to the Superintendent or designee. The Superintendent or designee shall review the request and make a recommendation to the Board as to whether the request should be approved by the Board. All other field trips shall be approved in advance by the principal.

(cf. 3312.2 - Educational Travel Program Contracts)

The principal shall establish a process for approving a staff member's request to conduct a school-sponsored trip. When planning trips, staff shall consider student safety, objectives of instruction, the most effective use of instructional time, the distance from school, district and student expense, and transportation and supervision requirements. Principals may exclude from the trip any student whose presence on the trip would pose a safety or disciplinary risk.

(cf. 3530 - Risk Management/Insurance)

(cf. 3541.1 - Transportation: School-Related Trips)

(cf. 5142 - Safety)

(cf. 5143 - Insurance)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

No field trip shall be authorized if any student would be excluded from participation because of a lack of sufficient funds. The Superintendent or designee shall coordinate with community groups to supply funds for students in need. (Education Code 35330)

(cf. 1230 - School-Connected Organizations)

(cf. 1321 - Solicitation of Funds from and by Students)

(cf. 1700 - Relations Between Private Industry and the Schools)

~~District funds shall not be used to pay student expenses for out-of-state or out-of-country field trips or excursions. However, expenses of instructors, chaperones, and other personnel participating in such trips, as well as incidental expenses for the use of district equipment during the trip, may be paid from district funds. (Education Code 35330)~~

The Board may approve the use of district funds for student expenses for in-state, out-of-state, or out-of-country field trips or excursions when permitted by law. In addition, expenses of instructors, chaperones, and other personnel participating in such trips, as well as incidental expenses for the use of district equipment during the trip, may be paid from district funds. (Education Code 35330)

Legal Reference:

EDUCATION CODE

8760 Authorization of outdoor science and conservation programs

32040-32044 First aid equipment: field trips
35330 Excursions and field trips
35331 Provision for medical or hospital service for pupils (on field trips)
35332 Transportation by chartered airline
35350 Transportation of students
44808 Liability when pupils not on school property
48908 Duties of pupils; authority of teachers

BUSINESS AND PROFESSIONS CODE

17540 Travel promoters
17550-17550.9 Sellers of travel
17552-17556.5 Educational travel organizations

Management Resources:

WEB SITES

American Red Cross: <http://www.redcross.org>
California Association of Directors of Activities: <http://www.cada1.org>
U.S. Department of Homeland Security: <http://www.dhs.gov>

(9/88 3/91) 7/06

Policy SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
First Reading: December 13, 2017
Adopted: King City, California

Instruction

Education For Foster Youth

Definitions

Foster youth means a child who has been removed from his/her home pursuant to Welfare and Institutions Code 309, is the subject of a petition filed under Welfare and Institutions Code 300 or 602, or has been removed from his/her home and is the subject of a petition filed under Welfare and Institutions Code 300 or 602 or is a non-minor who is under the transition jurisdiction of a juvenile court, as described in Welfare and Institutions Code 450, and satisfies the criteria specified in Education Code 42238.01. (Education Code 42238.01, 48853.5)

Person holding the right to make educational decisions means a responsible adult appointed by a court pursuant to Welfare and Institutions Code 361 or 727.

School of origin means the school that the foster youth attended when permanently housed or the school in which he/she was last enrolled. If the school the foster youth attended when permanently housed is different from the school in which he/she was last enrolled, or if there is some other school that the foster youth attended within the preceding 15 months and with which the youth is connected, the liaison shall, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, determine, in the best interests of the foster youth, which school is the school of origin. (Education Code 48853.5)

Best interests means that, in making educational and school placement decisions for a foster youth, consideration is given to, among other factors, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the foster youth's access to academic resources, services, and extracurricular and enrichment activities that are available to all district students. (Education Code 48850, 48853)

District Liaison

The ~~State Administrator~~/Superintendent designates the following position as the district's liaison for foster youth: (Education Code 48853.5)

Director for Alternative Education for Student Success

800 Broadway - King City, CA 93930

(831) 385-0606

<http://www2.smcjuhsd.org/apps/contact/>

(cf. 6173 - Education for Homeless Children)

The liaison for foster youth shall:

1. Ensure and facilitate the proper educational placement, enrollment in school, and checkout from school of students in foster care (Education Code 48853.5)
2. Ensure proper transfer of credits, records, and grades when students in foster care transfer from one school to another or from one district to another (Education Code 48853.5, 48645.5)

When a student in foster care is enrolling in a district school, the liaison shall contact the school last attended by the student to obtain all academic and other records, within two business days of receiving the request. When a foster youth is transferring to a new school, the liaison shall provide the student's records to the new school within two business days of receiving the new school's request. (Education Code 48853.5)

(cf. 5117 - Interdistrict Attendance)

(cf. 5125 - Student Records)

(cf. 6146.3 - Reciprocity of Academic Credit)

3. When required by law, notify the foster youth's attorney and the representative of the appropriate county child welfare agency when the foster youth is undergoing any expulsion or other disciplinary proceeding, including a manifestation determination prior to a change in the foster youth's placement, when he/she is a student with a disability. (Education Code 48853.5, 48911, 48915.5, 48918.1)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

(cf. 6159.4 - Behavioral Interventions for Special Education Students)

4. As needed, make appropriate referrals to ensure that students in foster care receive necessary special education services and services under Section 504 of the federal Rehabilitation Act of 1973

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

(cf. 6164.6 - Identification and Education Under Section 504)

5. Ensure that students in foster care receive appropriate school-based services, such as supplemental instruction, counseling, or after-school services

(cf. 5141.6 - School Health Services)

(cf. 5148.2 - Before/After School Programs)

(cf. 5149 - At-Risk Students)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6172 - Gifted and Talented Student Program)

(cf. 6174 - Education for English Language Learners)

(cf. 6177 - Summer School)
(cf. 6179 - Supplemental Instruction)

6. Develop protocols and procedures so that district staff, including principals, school registrars, and attendance clerks, are aware of the requirements for the proper enrollment, placement, and transfer of foster youth

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

7. Collaborate with the county placing agency, social services, probation officers, juvenile court officers, nonprofit organizations, and advocates to help coordinate services for the district's foster youth

(cf. 1020 - Youth Services)
(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 5113.1 - Chronic Absence and Truancy)

- ~~8. Monitor the educational progress of foster youth and provide reports to the State Administrator/Superintendent or designee and the Governing Board based on indicators identified in Board policy~~

8. Monitor the educational progress of foster youth and provide reports to the Superintendent or designee and the Governing Board based on indicators identified in the district's local control and accountability plan

(cf. 0460 - Local Control and Accountability Plan)

The ~~State Administrator/Superintendent~~ or designee shall regularly monitor the caseload of the liaison, as well as his/her additional duties outside of the foster youth program, to determine whether adequate time and resources are available to meet the needs of foster youth in the district.

(cf. 4115 - Evaluation/Supervision)
(cf. 4315 - Evaluation/Supervision)

Enrollment

A foster youth placed in a licensed children's institution or foster family home within the district shall attend programs operated by the district unless one of the following circumstances applies: (Education Code 48853, 48853.5)

1. The student has an individualized education program requiring placement in a nonpublic, nonsectarian school or agency, or in another local educational agency.

(cf. 6159 - Individualized Education Program)

(cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)

2. The parent/guardian or other person holding the right to make educational decisions for the student determines that it is in the best interest of the student to be placed in another educational program and submits a written statement to the district indicating that determination and that he/she is aware of the following:
 - a. The student has a right to attend a regular public school in the least restrictive environment.
 - b. The alternate educational program is a special education program, if applicable.
 - c. The decision to unilaterally remove the student from the district school and to place him/her in an alternate education program may not be financed by the district.
 - d. Any attempt to seek reimbursement for the alternate education program may be at the expense of the parent/guardian or other person holding the right to make educational decisions for the student.

(cf. 5116.1 - Intradistrict Open Enrollment)

(cf. 5117 - Interdistrict Attendance)

(cf. 6159.3 - Appointment of Surrogate Parent for Special Education Students)

3. At the initial placement or any subsequent change in placement, the student exercises his/her right to continue in his/her school of origin, as defined above.
 - a. The student may continue in the school of origin for the duration of the court's jurisdiction ~~or, if the court's jurisdiction is terminated prior to the end of a school year, then for remainder of the school year.~~
 - b. If the court's jurisdiction is terminated while the student is in high school, the student may continue in his/her school of origin until he/she graduates.
 - c. If the student is transitioning between school grade levels, he/she shall be allowed to continue in the district of origin in the same attendance area to provide him/her the benefit of matriculating with his/her peers in accordance with the established feeder patterns of school districts. A student who is transitioning to a middle school or high school shall be allowed to enroll in the school designated for matriculation in another school district.

The district liaison may, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, recommend that the youth's right to attend the school of origin be waived and he/she be enrolled in any school that students living in the attendance area in which the foster youth resides are eligible to attend. All decisions

shall be made in accordance with the foster youth's best interests. (Education Code 48853.5)

Prior to making any recommendation to move a foster youth from his/her school of origin, the liaison shall provide the youth and the person holding the right to make educational decisions for the youth with a written explanation of the basis for the recommendation and how the recommendation serves the youth's best interests. (Education Code 48853.5)

The role of the liaison shall be advisory with respect to placement decisions and determination of the school of origin. (Education Code 48853.5)

If the liaison, in consultation with the foster youth and the person holding the right to make educational decisions for the foster youth, agrees that the best interests of the youth would be served by his/her transfer to a school other than the school of origin, the principal or designee of the new school shall immediately enroll the foster youth. The foster youth shall be immediately enrolled even if he/she: (Education Code 48853.5)

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended

(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)

2. Does not have clothing normally required by the school, such as school uniforms

(cf. 5132 - Dress and Grooming)

3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, and medical records, including, but not limited to, immunization records or other documentation

(cf. 5141.26 - Tuberculosis Testing)

(cf. 5141.31 - Immunizations)

(cf. 5141.32 - Health Screening for School Entry)

If the **foster youth** or a person with the right to make educational decisions for a foster youth or the foster youth disagrees with the liaison's enrollment recommendation, he/she may appeal to the ~~State Administrator~~/Superintendent. The ~~State Administrator~~/Superintendent shall make a determination within 30 calendar days of receipt of the appeal. Within 30 calendar days of receipt of the ~~State Administrator~~/Superintendent's decision, the parent/guardian or foster youth may appeal that decision to the Board. The Board shall consider the issue at its next regularly scheduled meeting. The Board's decision shall be final.

(cf. 9320 - Meetings and Notices)

If any dispute arises regarding the request of a foster youth to remain in the school of origin, the youth has the right to remain in the school of origin pending resolution of the dispute. (Education Code 48853.5)

Transportation

~~Upon request, the district may provide transportation for a foster youth to and from his/her school of origin when the student is residing within the district and the school of origin is within district boundaries.~~

The Superintendent or designee shall collaborate with the local child welfare agency to determine how transportation will be provided, arranged, and funded in a cost-effective manner to enable foster youth to remain in their school of origin, for the duration of their time in foster care, when it is in their best interest to do so. Such transportation costs may be paid by either the child welfare agency or the district, or shared by both. (20 USC 6312)

(cf. 3540 - Transportation)

(cf. 3541 - Transportation Routes and Services)

~~Transfer of Coursework and Applicability of Graduation Requirements~~

~~When a foster youth transfers into a district school, the district shall accept and issue full credit for any coursework that the foster youth has satisfactorily completed while attending another public school, a juvenile court school, or a nonpublic, nonsectarian school or agency and shall not require the foster youth to retake the course. (Education Code 51225.2)~~

~~If the foster youth did not complete the entire course, he/she shall be issued partial credit for the coursework completed and shall be required to take the portion of the course that he/she did not complete at his/her previous school. However, the district may require the foster youth to retake the portion of the course completed if, in consultation with the holder of educational rights for the foster youth, the district finds that the foster youth is reasonably able to complete the requirements in time to graduate from high school. Whenever partial credit is issued to a foster youth in any particular course, he/she shall be enrolled in the same or equivalent course, if applicable, so that he/she may continue and complete the entire course. (Education Code 51225.2)~~

~~In no event shall the district prevent a foster youth from taking or retaking a course to meet the eligibility requirements for admission to the California State University or the University of California. (Education Code 51225.2)~~

Applicability of Graduation Requirements

~~To obtain a high school diploma, a foster youth shall complete all courses required by Education~~

Code 51225.3 and fulfill any additional graduation requirements prescribed by the Board.

(cf. 6146.1—High School Graduation Requirements)

(cf. 6162.52—High School Exit Examination)

~~However, when a foster youth who has completed his/her second year of high school transfers into the district from another school district or transfers between high schools within the district, he/she shall be exempted from all district-adopted coursework and other district-established graduation requirements, unless the district makes a finding that the student is reasonably able to complete the additional requirements in time to graduate from high school by the end of his/her fourth year of high school. Within 30 calendar days of the foster youth's transfer, the State Administrator/Superintendent or designee shall notify the foster youth, the person holding the right to make educational decisions for him/her, and the foster youth's social worker of the availability of the exemption and whether the foster youth qualifies for it. If the State Administrator/Superintendent or designee fails to provide this notification, the student shall be eligible for the exemption once notified, even if the notification occurs after the student is no longer a foster youth. (Education Code 51225.1, 60851)~~

~~To determine whether a foster youth is in his/her third or fourth year of high school, the district shall use either the number of credits the foster youth has earned as of the date of the transfer or the length of his/her school enrollment, whichever qualifies him/her for the exemption. (Education Code 51225.1)~~

~~The State Administrator/Superintendent or designee shall notify any foster youth who is granted an exemption and the person holding the right to make educational decisions for him/her how any requirements that are waived will affect the foster youth's ability to gain admission to a postsecondary educational institution and shall provide information about transfer opportunities available through the California Community Colleges. (Education Code 51225.1)~~

~~The district shall not require or request a foster youth to transfer schools in order to qualify for an exemption and no request for a transfer solely to qualify for an exemption shall be made by a foster youth or any person acting on behalf of a foster youth. (Education Code 51225.1)~~

~~If a foster youth is exempted from local graduation requirements, the exemption shall continue to apply after the termination of the court's jurisdiction over the student while he/she is still enrolled in school or if he/she transfers to another school or school district. (Education Code 51225.1)~~

~~Upon making a finding that a foster youth is reasonably able to complete district graduation requirements within his/her fifth year of high school, the State Administrator/Superintendent or designee shall: (Education Code 51225.1)~~

~~1. Inform the foster youth and the person holding the right to make educational decisions for him/her of the foster youth's option to remain in school for a fifth year to complete the district's graduation requirements and how that will affect his/her ability to gain admission to a~~

~~postsecondary educational institution~~

~~2. Provide information to the foster youth about transfer opportunities available through the California Community Colleges~~

~~3. Upon agreement with the foster youth or, if he/she is under 18 years of age, the person holding the right to make educational decisions for him/her, permit the foster youth to stay in school for a fifth year to complete the district's graduation requirements~~

Grades/Credits

~~Grades for a student in foster care shall not be lowered if the student is absent from school due to either of the following circumstances: (Education Code 49069.5)~~

- ~~1. A decision by a court or placement agency to change the student's placement, in which case the student's grades and credits shall be calculated as of the date he/she left school~~
- ~~2. A verified court appearance or related court-ordered activity~~

~~(cf. 5121 - Grades/Evaluation of Student Achievement)~~

Effect of Absences on Grades

The grades of a student in foster care shall not be lowered for any absence from school that is due to either of the following circumstances: (Education Code 49069.5)

1. A decision by a court or placement agency to change the student's placement, in which case the student's grades shall be calculated as of the date he/she left school
2. A verified court appearance or related court-ordered activity

(cf. 5121 - Grades/Evaluation of Student Achievement)

Transfer of Coursework and Credits

When a foster youth transfers into a district school, the district shall accept and issue full credit for any coursework that the foster youth has satisfactorily completed while attending another public school, a juvenile court school, or a nonpublic, nonsectarian school or agency and shall not require the foster youth to retake the course. (Education Code 51225.2)

If the foster youth did not complete the entire course, he/she shall be issued partial credit for the coursework completed and shall be required to take the portion of the course that he/she did not complete at his/her previous school. However, the district may require the foster youth to retake the portion of the course completed if, in consultation with the holder of educational rights for the foster youth, the district finds that the foster youth is

reasonably able to complete the requirements in time to graduate from high school. Whenever partial credit is issued to a foster youth in any particular course, he/she shall be enrolled in the same or equivalent course, if applicable, so that he/she may continue and complete the entire course. (Education Code 51225.2)

Partial credits shall be awarded on the basis of 0.5 credits for every seven class periods attended per subject. If the school is on a block schedule, each block schedule class period attended shall be equal to two regular class periods per subject. Partial credits and grades earned by a student shall be included on the student's official transcript within two business days of the district's notification of the student's transfer, as required under Education Code 49069.5.

In no event shall the district prevent a foster youth from taking or retaking a course to meet the eligibility requirements for admission to the California State University or the University of California. (Education Code 51225.2)

Applicability of Graduation Requirements

To obtain a high school diploma, a foster youth shall complete all courses required by Education Code 51225.3 and fulfill any additional graduation requirements prescribed by the Board.

(cf. 6146.1 - High School Graduation Requirements)

However, when a foster youth who has completed his/her second year of high school transfers into the district from another school district or transfers between high schools within the district, he/she shall be exempted from all district-adopted coursework and other district-established graduation requirements, unless the district makes a finding that the student is reasonably able to complete the additional requirements in time to graduate from high school by the end of his/her fourth year of high school. Within 30 calendar days of the foster youth's transfer, the Superintendent or designee shall notify the foster youth, the person holding the right to make educational decisions for him/her, and the foster youth's social worker of the availability of the exemption and whether the foster youth qualifies for it. If the Superintendent or designee fails to provide this notification, the student shall be eligible for the exemption once notified, even if the notification occurs after the student is no longer a foster youth. (Education Code 51225.1, 60851)

To determine whether a foster youth is in his/her third or fourth year of high school, the district shall use either the number of credits the foster youth has earned as of the date of the transfer or the length of his/her school enrollment, whichever qualifies him/her for the exemption. (Education Code 51225.1)

The Superintendent or designee shall notify any foster youth who is granted an exemption and the person holding the right to make educational decisions for him/her how any

requirements that are waived will affect the foster youth's ability to gain admission to a postsecondary educational institution and shall provide information about transfer opportunities available through the California Community Colleges. (Education Code 51225.1)

The district shall not require or request a foster youth to transfer schools in order to qualify for an exemption and no request for a transfer solely to qualify for an exemption shall be made by a foster youth or any person acting on behalf of a foster youth. (Education Code 51225.1)

If a foster youth is exempted from local graduation requirements, the exemption shall continue to apply after the termination of the court's jurisdiction over the student while he/she is still enrolled in school or if he/she transfers to another school or school district. (Education Code 51225.1)

Upon making a finding that a foster youth is reasonably able to complete district graduation requirements within his/her fifth year of high school, the Superintendent or designee shall: (Education Code 51225.1)

1. Inform the foster youth and the person holding the right to make educational decisions for him/her of the foster youth's option to remain in school for a fifth year to complete the district's graduation requirements and how that will affect his/her ability to gain admission to a postsecondary educational institution
2. Provide information to the foster youth about transfer opportunities available through the California Community Colleges
3. Upon agreement with the foster youth or, if he/she is under 18 years of age, the person holding the right to make educational decisions for him/her, permit the foster youth to stay in school for a fifth year to complete the district's graduation requirements

Eligibility for Extracurricular Activities

A foster youth who changes residences pursuant to a court order or decision of a child welfare worker shall be immediately deemed to meet all residency requirements for participation in interscholastic sports or other extracurricular activities. (Education Code 48850)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

Notification and Complaints

Information regarding the educational rights of foster youth shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 48853, 48853.5, 49069.5,

51225.1, 51225.2)

(cf. 5145.6 - Parental Notifications)

Any complaint that the district has not complied with requirements regarding the education of foster youth may be filed in accordance with the district's procedures in AR 1312.3 - Uniform Complaint Procedures. If the district finds merit in a complaint, the district shall provide a remedy to the affected student. A complainant not satisfied with the district's decision may appeal the decision to the California Department of Education (CDE) and shall receive a written decision regarding the appeal within 60 days of CDE's receipt of the appeal. If the CDE finds merit in an appeal, the district shall provide a remedy to the affected student. (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

(cf. 1312.3 - Uniform Complaint Procedures)

(11/12 12/13) 12/15

Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: December 13, 2017

Adopted:

King City, California

Instruction

Education Of Children Of Military Families

The Governing Board recognizes the challenges to the academic success of children of military families caused by the frequent moves or deployments of their parents/guardians in fulfillment of military service. In accordance with law, the district shall provide such students with academic resources, services, and opportunities for extracurricular and enrichment activities that are available to all district students.

(cf. 5125 - Student Records)
(cf. 6011 - Academic Standards)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)
(cf. 6179 - Supplemental Instruction)

~~In making decisions about children of military families, including decisions regarding their enrollment, placement, eligibility for extracurricular activities, or waiver of any graduation requirement, the Superintendent or designee shall be flexible to the extent permitted by law and district policy.~~

~~*(cf. 5117 - Interdistrict Attendance)*~~
~~*(cf. 6146.1 - High School Graduation Requirements)*~~
~~*(cf. 6146.3 - Reciprocity of Academic Credit)*~~

~~The Superintendent or designee shall work with parents/guardians and shall collaborate with local, state, and other agencies within and outside the state to facilitate the transition of children of military families into and out of the district.~~

~~*(cf. 1020 - Youth Services)*~~
~~*(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)*~~
~~*(cf. 5020 - Parent Rights and Responsibilities)*~~
~~*(cf. 6020 - Parent Involvement)*~~

The Superintendent or designee may waive district policies or rules when necessary to facilitate the enrollment, placement, advancement, eligibility for extracurricular activities, or on-time graduation of children of military families, in accordance with the Interstate Compact on Educational Opportunity for Military Children as ratified in Education Code 49700-49704.

(cf. 5117 - Interdistrict Attendance)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.3 - Reciprocity of Academic Credit)

The Superintendent or designee shall provide information and/or training to administrators, other appropriate district staff, and military families regarding the provisions of the Interstate Compact and the educational rights of children of military families.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

(cf. 5020 - Parent Rights and Responsibilities)

Note: The following optional paragraph may be revised to reflect district practice. Each branch of the military appoints school liaison officers or comparable positions to serve as the primary point of contact for school-related matters. Their duties include coordinating with local school systems and assisting military families with school issues.

The Superintendent or designee shall collaborate with parents/guardians, school liaison officers from military installations, and/or other agencies within and outside the state to facilitate the transition of children of military families into and out of the district.

(cf. 1020 - Youth Services)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

(cf. 6020 - Parent Involvement)

The Superintendent or designee shall regularly report to the Board on the educational outcomes of children of military families enrolled in district schools, including, but not limited to, school attendance, student achievement test results, promotion and retention rates by grade levels, participation in extracurricular activities, and graduation rates.

(cf. 0500 - Accountability)

(cf. 5123 - Promotion/Acceleration/Retention)

(cf. 6162.51 - Standardized Testing and Reporting Program)

(cf. 6162.52 - High School Exit Examination)

Legal Reference:

EDUCATION CODE

~~35160.5 District policy rules and regulations; requirements; matters subject to regulation~~

~~35179 Interscholastic athletics; associations or consortia~~

35181 Students' responsibilities
35351 Assignment of students to particular schools
46600-46611 Interdistrict attendance agreements
48050-48054 Nonresidents
48200-48208 Persons included (compulsory education law)
49700-49704 Education of children of military families
51225.3 Requirements for graduation
51240-51246 Exemptions from requirements
51250-51251 School-age military dependents
60850-60859 High school exit examination
66204 Certification of high school courses as meeting university admissions criteria
UNITED STATES CODE, TITLE 10
1209 Transfer to inactive status list instead of separation
1211 Members on temporary disability retired list: return to active duty; promotion
UNITED STATES CODE, TITLE 20
1400-1482 Individuals with Disabilities Education Act
UNITED STATES CODE, TITLE 29
794 Section 504
Management Resources:
CALIFORNIA TASK FORCE REPORT TO THE LEGISLATURE
Compact on Educational Opportunity for Military Children: Preliminary Final Report, March
2009
WEB SITES
CSBA: <http://www.csba.org>
California Department of Education, Educational Options Office:
<http://www.cde.ca.gov/ls/pf/me>
11/09

EDUCATION CODE

35160.5 District policy rules and regulations; requirements; matters subject to regulation

35179 Interscholastic athletics; associations or consortia

35181 Students' responsibilities

35351 Assignment of students to particular schools

46600-46611 Interdistrict attendance agreements

48050-48054 Nonresidents

48200-48208 Persons included (compulsory education law)

48300-48316 Student attendance alternatives, school district of choice program

49700-49704 Education of children of military families

51225.3 Requirements for graduation

51240-51246 Exemptions from requirements

51250-51251 School-age military dependents

66204 Certification of high school courses as meeting university admissions criteria

UNITED STATES CODE, TITLE 10

101 Definitions

1209 Transfer to inactive status list instead of separation

1211 Members on temporary disability retired list: return to active duty; promotion

UNITED STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities Education Act

6311 State plan

UNITED STATES CODE, TITLE 29

794 Section 504 of the federal Rehabilitation Act

Management Resources:

CALIFORNIA CHILD WELFARE COUNCIL

Partial Credit Model Policy and Practice Recommendations

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Final Report to the Legislature on the Interstate Compact on Educational Opportunity for Military Children, April 2014

WEB SITES

CSBA: <http://www.csba.org>

California Child Welfare

Council: <http://www.chhs.ca.gov/Pages/CAChildWelfareCouncil.aspx>

California Department of Education, Educational Options

Office: <http://www.cde.ca.gov/ls/pf/mc>

Military Interstate Children's Compact Commission: <http://www.mic3.net>

Policy SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
First Reading: December 13, 2017
Adopted: King City, California

Instruction

Education Of Children Of Military Families

Definitions

Children of military families are school-aged children in the household of: (Education Code 49701)

1. Members who are in full-time duty status in the active uniformed service of the United States, including any member of the National Guard and Reserve on active duty order pursuant to 10 USC 1209 or 1211
2. Members or veterans of the uniformed services who are severely injured and medically discharged or retired, for one year after their medical discharge or retirement
3. Members of the uniformed services who have died while on active duty or as a result of injuries sustained on active duty, for one year after their death

Enrollment

The Superintendent or designee shall facilitate the enrollment of children of military families and ensure that they are not placed at a disadvantage due to difficulty in the transfer of their records from previous school districts and/or variations in entrance or age requirements. (Education Code 49701)

~~When a child of a military family is transferring into the district, the Superintendent or designee may enroll the child based on the child's placement in the previous district, pending receipt of the child's records. Upon enrollment, the Superintendent or designee shall immediately request the student's records from the student's previous district. The Superintendent or designee shall allow the student 30 days from the date of enrollment to obtain all required immunizations. (Education Code 49701)~~

~~(cf. 5111—Admission)~~

~~(cf. 5125—Student Records)~~

~~(cf. 5141—Health Care and Emergencies)~~

~~(cf. 5141.31—Immunizations)~~

A child of a military family shall be deemed to meet district residency requirements if his/her parent/guardian, while on active military duty pursuant to an official military order, is transferred or is pending transfer to a military installation within the state. The Superintendent or designee shall accept electronic submission of such a student's application for enrollment, including enrollment in a specific school or program within the district, and for course registration. (Education Code 48204.3)

(cf. 5111.1 - District Residency)

When a child of a military family is transferring into the district, the Superintendent or designee may enroll the child based on the child's placement in the previous district, pending receipt of the child's records. Upon enrollment, the Superintendent or designee shall immediately request the student's records from the student's previous district. The Superintendent or designee shall allow the student 30 days from the date of enrollment to obtain all required immunizations. (Education Code 49701)

(cf. 5111 - Admission)

(cf. 5125 - Student Records)

(cf. 5141- Health Care and Emergencies)

(cf. 5141.31- Immunizations)

A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district, if the school district of proposed enrollment approves the application for transfer. (Education Code 46600, 48307)

(cf. 5117 - Interdistrict Attendance)

When a child of a military family is transferring out of the district, the Superintendent or designee shall provide the student's parents/guardians with a complete set of the student's records or, if the official student record cannot be released, an unofficial or "hand-carried" record. Upon request from the new district, the Superintendent or designee shall provide a copy of the student's record to the new district within 10 days. (Education Code 49701)

(cf. 5117 - Interdistrict Attendance)

~~A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district to any district that has declared itself to be a "school district of choice" pursuant to Education Code 48300-48316, if the other school district approves the application for transfer. Education Code 48301)~~

A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district, if the school district of proposed enrollment approves the application for transfer. (Education Code 46600, 48307)

Placement and Attendance

The Superintendent or designee shall initially honor the placement of any child of a military family in educational courses and programs based on the child's enrollment and/or assessment in

his/her previous school. The Superintendent or designee may, to the extent permitted by Board policy, waive course or program prerequisites, preconditions, and/or application deadlines when making decisions regarding placement of children of military families and their eligibility for extracurricular academic, athletic, and social activities. (Education Code 49701)

(cf. 6141.5 - Advanced Placement)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

(cf. 6146.3 - Reciprocity of Academic Credit)

(cf. 6172 - Gifted and Talented Student Program)

(cf. 6174 - Education for English Language Learners)

Whenever a student's parent/guardian is serving on active duty or has been discharged from military service within the last year and the student transfers to a new school as the direct result of the military transfer or discharge, the Superintendent or designee may, prior to the receipt of official transcript(s) or the arrival of the student, review the student's coursework to date, including any unofficial transcript(s), to determine the appropriate placement of the student in classes. The evaluation shall also include communication with school counselors and teachers at the former school by videoconferencing, email, and/or telephone calls. (Education Code 51251)

The Superintendent or designee shall initially honor the placement of any child of a military family in educational courses and programs based on the child's enrollment and/or assessment in his/her previous school. The Superintendent or designee may, to the extent permitted by Board policy, waive course or program prerequisites, preconditions, and/or application deadlines when making decisions regarding placement of children of military families and their eligibility for extracurricular academic, athletic, and social activities. (Education Code 49701)

(cf. 6141.5 - Advanced Placement)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

(cf. 6172 - Gifted and Talented Student Program)

(cf. 6174 - Education for English Learners)

When a child of a military family transferring into the district has been identified as an individual with a disability pursuant to 20 USC 1400-1482, the Superintendent or designee shall provide comparable services to the student based on his/her current individualized education program. In addition, when the child of a military family transferring into the district is eligible for services under Section 504 of the federal Rehabilitation Act, the Superintendent or designee shall make reasonable accommodations and modifications to address the needs of the student subject to the

student's existing Section 504 plan. The district may authorize subsequent evaluations of the student to ensure appropriate placement. (Education Code 49701)

(cf. 6159 - Individualized Education Program)

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

(cf. 6164.6 - Identification and Education Under Section 504)

~~When a student's parent/guardian is an active duty member and is called to duty, is on leave from, or is immediately returned from deployment to a combat zone or to combat support posting, the Superintendent or designee may grant additional excused absences to the student to visit with his/her parent/guardian. (Education Code 49701)~~

~~*(cf. 5113 - Absences and Excuses)*~~

Graduation

~~The Superintendent or designee shall facilitate the on-time graduation of children of military families by providing supplemental instruction to incoming students as necessary to enable them to meet the district's graduation requirements. (Education Code 49701)~~

~~The Superintendent or designee may also waive specific district course requirements for graduation if similar coursework has been satisfactorily completed by the student in his/her previous school. (Education Code 49701)~~

~~*(cf. 6146.1 - High School Graduation Requirements)*~~

~~*(cf. 6162.52 - High School Exit Examination)*~~

~~*(cf. 6179 - Supplemental Instruction)*~~

~~If after considering all alternatives, the Superintendent or designee believes that a student who has transferred into the district in grade 12 will not be able to satisfy the district's graduation requirements in time to graduate with his/her class, the Superintendent or designee shall work with the sending district to have the sending district issue the student its diploma, provided the student satisfies that sending district's graduation requirements. (Education Code 49701)~~

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Transfer of Coursework and Credits

When a child of a military family transfers into a district school, the district shall accept and issue full credit for any coursework that the student has satisfactorily completed while attending another public school, a nonpublic, nonsectarian school or agency, or a juvenile court school and shall not require the student to retake the course. (Education Code 51225.2)

(cf. 6146.3 - Reciprocity of Academic Credit)

(cf. 6159.2 - Nonpublic, Nonsectarian School or Agency Services for Special Education)

If the student did not complete the entire course, he/she shall be issued partial credit for the coursework completed and shall be required to take only the portion of the course that he/she did not complete at his/her previous school. However, the district may require the student to retake the portion of the course completed if, in consultation with the student's parent/guardian, the district finds that the student is reasonably able to complete the requirements in time to graduate from high school. Whenever partial credit is issued, the student shall be enrolled in the same or equivalent course, if applicable, so that he/she may continue and complete the entire course. (Education Code 51225.2)

Partial credits shall be awarded on the basis of 0.5 credits for every seven class periods attended per subject. If the school is on a block schedule, each block schedule class period attended shall be equal to two regular class periods per subject.

In no event shall the district prevent a child of a military family from taking or retaking a course to meet the eligibility requirements for admission to the California State University or the University of California. (Education Code 51225.2)

(cf. 6143 - Courses of Study)

Absences

When a student's parent/guardian is an active duty member and is called to duty for, is on leave from, or is immediately returned from deployment to a combat zone or to combat support posting, the Superintendent or designee may grant additional excused absences to the student to visit with his/her parent/guardian. (Education Code 49701)

(cf. 5113 - Absences and Excuses)

Graduation Requirements

To obtain a high school diploma, a child of a military family shall complete all courses required by Education Code 51225.3 and fulfill any additional graduation requirements prescribed by the Governing Board.

(cf. 6146.1 - High School Graduation Requirements)

However, when a child of a military family who has completed his/her second year of high school transfers into the district from another school district or transfers between high schools within the district, he/she shall be exempted from all district-adopted coursework and other district-established graduation requirements, unless the district makes a finding that the student is reasonably able to complete the additional requirements in time to graduate from high school by the end of his/her fourth year of high school. Within 30

calendar days of the student's transfer, the Superintendent or designee shall notify the student and his/her parent/guardian of the availability of the exemption and whether the student qualifies for it. If the Superintendent or designee fails to provide this notification, the student shall be eligible for the exemption once notified, even if the notification occurs after the student no longer meets the definition of a child of a military family pursuant to Education Code 49701. (Education Code 51225.1)

To determine whether a child of a military family is in his/her third or fourth year of high school, the district shall use either the number of credits he/she has earned as of the date of the transfer or the length of his/her school enrollment, whichever qualifies him/her for the exemption. (Education Code 51225.1)

The Superintendent or designee shall notify any child of a military family who is granted an exemption and his/her parent/guardian how any requirements that are waived will affect the student's ability to gain admission to a postsecondary educational institution and shall provide information about transfer opportunities available through the California Community Colleges. (Education Code 51225.1)

The district shall not require or request a child of a military family to transfer schools in order to qualify for an exemption, and no child of a military family or his/her parent/guardian shall be permitted to request a transfer solely to qualify for an exemption. (Education Code 51225.1)

If a child of a military family is exempted from local graduation requirements, the exemption shall continue to apply after the student no longer meets the definition of a child of a military family or if he/she transfers to another school or school district. (Education Code 51225.1)

If the Superintendent or designee determines that a child of a military family is reasonably able to complete district graduation requirements within his/her fifth year of high school, he/she shall: (Education Code 51225.1)

1. Inform the student and, if under 18 years of age, his/her parent/guardian of the option available to the student to remain in school for a fifth year to complete the district's graduation requirements and how that will affect his/her ability to gain admission to a postsecondary educational institution
2. Provide information to the student about transfer opportunities available through the California Community Colleges
3. Upon agreement with the student, or with the parent/guardian if the student is under 18 years of age, permit the student to stay in school for a fifth year to complete the district's graduation requirements

Notification and Complaints

Information regarding the educational rights of children of military families, as specified in Education Code 51225.1 and 51225.2, shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 51225.1, 51225.2)

Any complaint alleging that the district has not complied with requirements regarding the education of children of military families, as specified in Education Code 51225.1 or 51225.2, may be filed in accordance with the district's procedures in AR 1312.3 - Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

(11/09 3/16) 10/17

Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
First Reading: December 13, 2017
Adopted: King City, California

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Acceptance of the 2017/18 1st Interim Financial Report

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

School Districts are required to report their First Interim Financial by December 15, each year. The First Interim reports on a district's financials through October 31.

Recommendation:

It is recommended that the Board of Education accept the 2017/19 1st Interim Financial Report with a Positive Certification.

Fiscal Impact:

See attached narrative

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

State Budget

Both the Department of Finance and State Controller's Office agree State Revenues are strong and we expect the LCFF gap to be completely funded by 2018/19. The Unemployment rate has remained low at around 5%. The housing market is flat at around 2% growth year-over-year.

California Minimum wage goes up to \$11.00 per hour on January 1, 2018. Our salary schedules have already been adjusted for this increase.

Reserves

Senate Bill 751 secured significant protection from the reserve cap previously approved by the State. The bill amends the law to exempt all school districts with fewer than 2501 average daily attendance. Currently South Monterey County JUHSD projected Average Daily Attendance (ADA) through 2020 is 2300. We would be exempt from the minimum reserve level.

Our projected 2017/18 reserve level is 20.3%. This is \$6.7M from Fund 01 and \$590K from Fund 17. South Monterey County High School District has adopted policy of 17% minimum reserve for economic uncertainties. Our current projected reserve by 3.3% more than Board Policy.

Department of Finance's recommendation is 17% or 3 months of payroll expenditures. SMCJUHSD's total estimated payroll expenditures for three months is \$5.4M, which is 16.29% of general fund expenditures. SMCJUHSD meets both of the recommendations.

Cash

Our current ending cash is \$9.3M.

Revenues

LCFF continues to be the formula to calculate the District unrestricted revenues based on Average Daily Attendance (ADA). We use the FCMAT LCFF Calculator to prepare our projections.

One-time Mandate funds of \$147/ADA was included.

Lottery projections were increased due to a change in the funded amount per ADA. Proposition 20 Lottery is projected at \$48/Annual ADA and non-Proposition 20 Lottery is projected at \$146/Annual ADA. The increases were \$3 for Proposition 20 and \$2 for non-Proposition 20.

Mandate Block Grant amounts increased slightly for both districts and charter schools.

Enrollment and Average Daily Attendance.

The District has grown year-over-year. We made some significant changes to our projections after going through the elementary districts enrollment found on the CDE Data Quest.

We currently are projecting for 2017/18 a District enrollment of 2299. This is 78 students less than budget adoption. Actual enrollments did not meet projections. Pinnacle Academy Charter contributes to the majority of SMCJUHSD's lower enrollment. Average Daily Attendance was also adjusted due to the lower enrollment. Budget Adoption ADA was 2211. We are forecasting 2184. Additionally, we have recalculated our subsequent year projections.

Changes in Staffing Expenditures

- **Certificated**
 - Reduction of 1 FTE due to lower enrollment
 - Increase salaries for negotiated settlements not included in Budget adoption
- **Classified Staff**
 - 4.5 FTE increase for Special Education Aides and increased hours to Food Service Staff.
- **Management**
 - 1.0 FTE for an added Psychologist position

Now that the 16/17 Unaudited Actuals report is complete and the books are closed, we have added carryover revenues and expenditures. We have removed these expenditure cost from our multi-year projections.

Deficit Spending

Our current budget projections show the district deficit spending. In our Unaudited Actuals report, we had identified both KCHS and GHS portable projects, a set-a-side for technology and carryover for LCAP expenditures. The deficit spending was planned and does not jeopardize the District's minimum reserve of 17%.

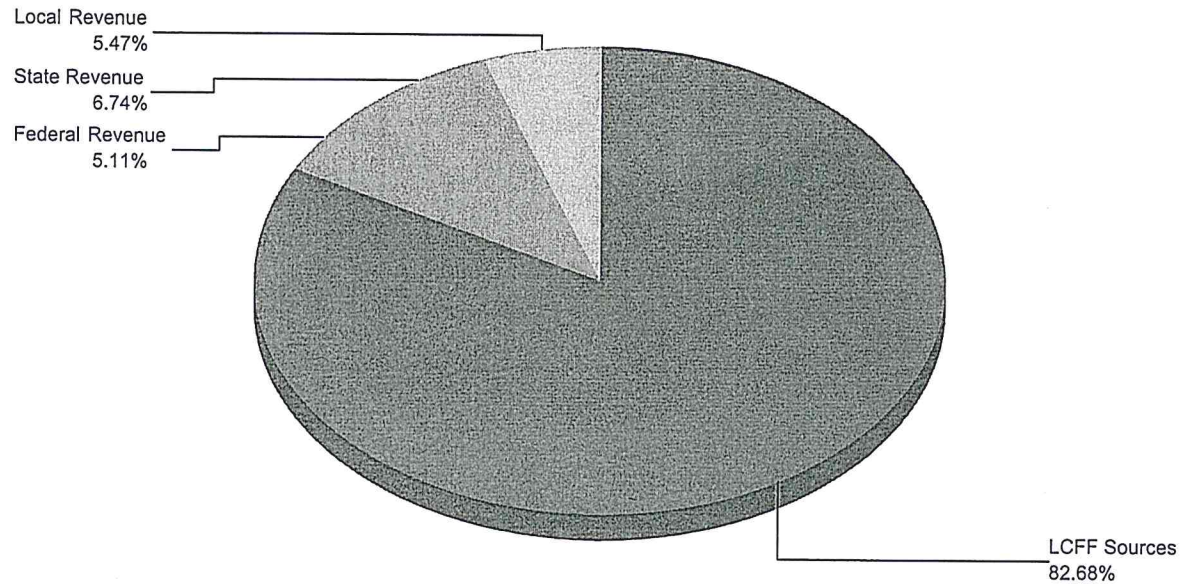
Multi-Year Assumptions

Planning Factors for 2017/18 and MYPs Key planning factors incorporated into the 2017/18 budget and multiyear projections are listed below and based on the latest information available. Items in bold are changed from Budget adoption. Noted in parenthesis are the Budget adoption amounts.

Planning Factor	Fiscal Year		
	2017-18	2018-19	2019-20
COLA (Department of Finance - DOF)	1.56%	2.15%	2.35%
LCFF Gap Funding Percentage (DOF)	43.19 (43.97%)	66.12% (71.53%)	64.92% (73.51%)
STRS Employer Statutory Rates*	14.43%	16.28%	18.13%
PERS Employer Projected Rates*	15.531%	18.1%	20.8%
Lottery – unrestricted per ADA (SSC)	\$146 (\$144)	\$146 (\$144)	\$146 (\$144)
Lottery – Prop. 20 per ADA (SSC)	\$48 (\$45)	\$48 (\$45)	\$48 (\$45)
Mandated Cost per ADA or One-Time Allocations	\$147 (None)	None	None
Mandate Block Grant for Districts – 9-12 per ADA (SSC)	\$58.25 (\$56)	\$58.25 (\$56)	\$58.25 (\$56)
Mandate Block Grant for Charters – 9-12 per ADA(SSC)	\$44.04 (\$42)	\$44.04 (\$42)	\$44.04 (\$42)

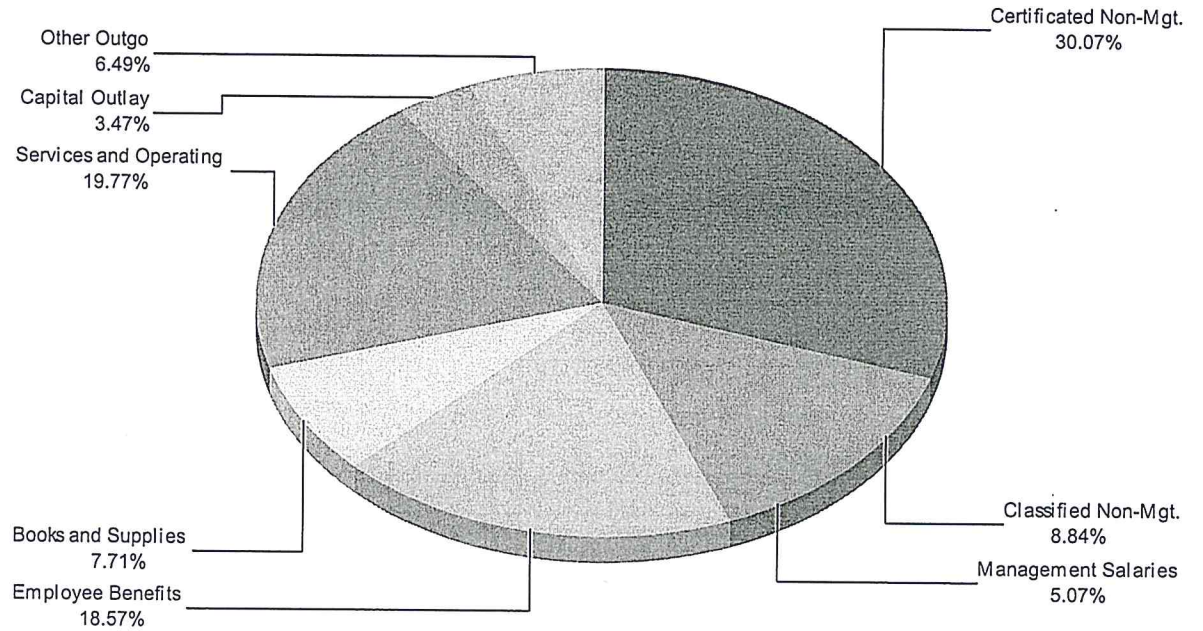
Total Revenue Summary (as % of Total Revenue)

Revenue by Object:	Dollars per ADA	Total Amount
LCFF Sources	24,288,287.00	24,288,287
Federal Revenue	1,502,401.00	1,502,401
State Revenue	1,978,957.00	1,978,957
Local Revenue	1,606,772.00	1,606,772
Total Revenue	\$29,376,417.00	\$29,376,417
Transfer In & Others	\$0.00	\$0
Total Resources	\$29,376,417.00	\$29,376,417



Total Expenditure Summary (as % of Total Expenditure)

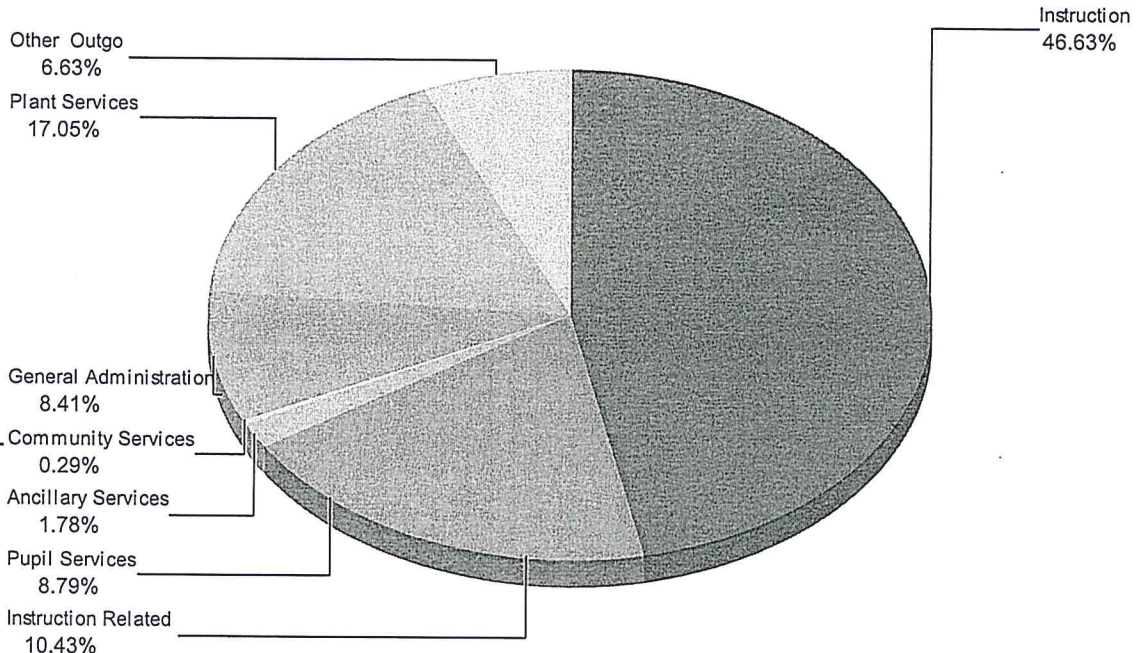
Expenditure by Object:	Dollars per ADA	Total Amount
Cert. Non-Mgt. Salaries	9,992,924.00	9,992,924
Class. Non-Mgt. Salaries	2,937,425.00	2,937,425
Management Salaries	1,683,986.00	1,683,986
Employee Benefits	6,171,426.00	6,171,426
Books and Supplies	2,563,082.00	2,563,082
Services and Operating	6,570,221.00	6,570,221
Capital Outlay	1,151,758.00	1,151,758
Other Outgo	2,158,003.00	2,158,003
Total Expenditure	\$33,228,825.00	\$33,228,825
Transfer out and Other:	\$0.00	\$0
Total Uses	\$33,228,825.00	\$33,228,825



Total Expenditure by Function Summary (as % of Total Expenditure)

Expenditure by Function:	Dollars per ADA	Total Amount
Instruction	15,493,544.00	15,493,544
Instruction Related Services	3,464,325.00	3,464,325
Pupil Services	2,920,243.00	2,920,243
Ancillary Services	590,739.00	590,739
Community Services	94,792.00	94,792
Surprise	0.00	0
General Administration*	2,794,875.00	2,794,875
Plant Services	5,666,515.00	5,666,515
Other Outgo	2,203,792.00	2,203,792
Total	\$33,228,825.00	\$33,228,825

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*** General Administration Expenditure Breakdown:**

Board and Supt. Administration	503,324.00	503,324
Other General Administration	1,197,977.00	1,197,977
Centralized Data Processing	1,093,574.00	1,093,574

LCFF Calculator Universal Assumptions
South Monterey County Joint Union

Summary of Funding

	2016-17	2017-18	2018-19	2019-20
Target Components:				
Base Grant	18,481,044	19,075,621	20,221,198	21,548,982
Grade Span Adjustment	480,447	497,035	524,901	560,728
Supplemental Grant	2,930,688	3,028,673	3,303,194	3,672,423
Concentration Grant	2,112,310	2,189,202	2,552,807	3,100,887
Add-ons	329,492	329,492	329,492	329,492
Total Target	24,333,981	25,120,023	26,931,592	29,212,512
Transition Components:				
Target	\$ 24,333,981	\$ 25,120,023	\$ 26,931,592	\$ 29,212,512
Funded Based on Target Formula <i>(based on prior</i>	FALSE	FALSE	FALSE	FALSE
Floor	22,019,327	23,655,957	25,110,039	27,294,316
<i>Remaining Need after Gap (informational only)</i>	<i>1,016,670</i>	<i>831,736</i>	<i>617,142</i>	<i>672,903</i>
Current Year Gap Funding	1,297,984	632,330	1,204,411	1,245,293
Miscellaneous Adjustments	-	-	-	-
Economic Recovery Target	-	-	-	-
Additional State Aid	-	-	-	-
Total Phase-In Entitlement	\$ 23,317,311	\$ 24,288,287	\$ 26,314,450	\$ 28,539,609

Components of LCFF By Object Code

	2016-17	2017-18	2018-19	2019-20
8011 - State Aid	\$ 14,803,677	\$ 15,498,536	\$ 17,587,742	\$ 19,677,102
8011 - Fair Share	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-
EPA (for LCFF Calculation purposes)	3,250,572	3,129,907	3,109,933	3,238,091
<i>Local Revenue Sources:</i>				
8021 to 8089 - Property Taxes	5,303,526	5,816,520	5,816,520	5,816,520
8096 - In-Lieu of Property Taxes	(40,464)	(156,676)	(199,745)	(192,104)
<i>Property Taxes net of in-lieu</i>	<i>5,263,062</i>	<i>5,659,844</i>	<i>5,616,775</i>	<i>5,624,416</i>
TOTAL FUNDING	\$ 23,317,311	\$ 24,288,287	\$ 26,314,450	\$ 28,539,609
<i>Basic Aid Status</i>				
	<i>Non-Basic Aid</i>	<i>Non-Basic Aid</i>	<i>Non-Basic Aid</i>	<i>Non-Basic Aid</i>
<i>Less: Excess Taxes</i>	\$ -	\$ -	\$ -	\$ -
<i>Less: EPA in Excess to LCFF Funding</i>	\$ -	\$ -	\$ -	\$ -
Total Phase-In Entitlement	\$ 23,317,311	\$ 24,288,287	\$ 26,314,450	\$ 28,539,609
<i>8012 - EPA Receipts (for budget & cashflow)</i>	<i>\$ 3,275,840</i>	<i>\$ 3,129,907</i>	<i>\$ 3,109,933</i>	<i>\$ 3,238,091</i>

LCFF Calculator Universal Assumptions				
South Monterey County Joint Union				
	Pupil Population			
	2016-17	2017-18	2018-19	2019-20
Unduplicated Pupil Population				
Agency Unduplicated Pupil Count	1,632.00	1,904.00	1,998.00	2,086.00
COE Unduplicated Pupil Count	1.00	1.00	1.00	1.00
Total Unduplicated pupil Count	1,633.00	1,905.00	1,999.00	2,087.00
Rolling %, Supplemental Grant	77.2800%	77.3700%	79.6100%	83.0500%
Rolling %, Concentration Grant	77.2800%	77.3700%	79.6100%	83.0500%
FUNDED ADA				
Adjusted Base Grant ADA	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	-	-	-	-
Grades 4-6	-	-	-	-
Grades 7-8	-	-	-	-
Grades 9-12	2,154.47	2,189.58	2,272.30	2,365.94
Total Adjusted Base Grant ADA	2,154.47	2,189.58	2,272.30	2,365.94
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-
Grades 4-6	-	-	-	-
Grades 7-8	-	-	-	-
Grades 9-12	-	-	-	-
Total Necessary Small School ADA	-	-	-	-
Total Funded ADA	2154.47	2189.58	2272.30	2365.94
ACTUAL ADA (Current Year Only)				
Grades TK-3	-	-	-	-
Grades 4-6	-	-	-	-
Grades 7-8	-	-	-	-
Grades 9-12	2,154.47	2,189.58	2,272.30	2,365.94
Total Actual ADA	2,154.47	2,189.58	2,272.30	2,365.94
Funded Difference (Funded ADA less Actual ADA)	-	-	-	-
Percentage to Increase or Improve Services				
	2016-17	2017-18	2018-19	2019-20
Current year estimated supplemental and concentration grant	\$ 5,042,998	\$ 5,217,875	\$ 5,856,001	\$ 6,773,310
Current year Percentage to Increase or Improve Services	28.10%	27.84%	29.09%	31.60%

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:			
		2017-18 Original Budget	2017-18 Board Approved Operating Budget	2017-18 Actuals to Date	2017-18 Projected Totals
01I	General Fund/County School Service Fund	GS	GS	GS	GS
09I	Charter Schools Special Revenue Fund	G	G	G	G
10I	Special Education Pass-Through Fund				
11I	Adult Education Fund	G	G	G	G
12I	Child Development Fund				
13I	Cafeteria Special Revenue Fund	G	G	G	G
14I	Deferred Maintenance Fund				
15I	Pupil Transportation Equipment Fund				
17I	Special Reserve Fund for Other Than Capital Outlay Projects	G	G	G	G
18I	School Bus Emissions Reduction Fund				
19I	Foundation Special Revenue Fund				
20I	Special Reserve Fund for Postemployment Benefits				
21I	Building Fund				
25I	Capital Facilities Fund	G	G	G	G
30I	State School Building Lease-Purchase Fund				
35I	County School Facilities Fund				
40I	Special Reserve Fund for Capital Outlay Projects				
49I	Capital Project Fund for Blended Component Units				
51I	Bond Interest and Redemption Fund				
52I	Debt Service Fund for Blended Component Units				
53I	Tax Override Fund				
56I	Debt Service Fund	G	G	G	G
57I	Foundation Permanent Fund				
61I	Cafeteria Enterprise Fund				
62I	Charter Schools Enterprise Fund				
63I	Other Enterprise Fund				
66I	Warehouse Revolving Fund				
67I	Self-Insurance Fund				
71I	Retiree Benefit Fund				
73I	Foundation Private-Purpose Trust Fund				
AI	Average Daily Attendance	S	S		S
CASH	Cashflow Worksheet				S
CHG	Change Order Form				
CI	Interim Certification				S
ESMOE	Every Student Succeeds Act Maintenance of Effort				G
ICR	Indirect Cost Rate Worksheet				
MYPI	Multiyear Projections - General Fund				GS
SIAI	Summary of Interfund Activities - Projected Year Totals				G
01CSI	Criteria and Standards Review				S

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Form CI
Interim Certification**

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 13, 2017 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Sherrie S. Castellanos Telephone: 831-385-0606
Title: Chief Business Official E-mail: scastellanos@smcjuhsd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2016-17) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 01
General Fund**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	24,366,598.00	24,366,598.00	10,305,057.07	24,288,287.00	(78,311.00)	-0.3%
2) Federal Revenue		8100-8299	4,536.00	4,536.00	0.00	4,536.00	0.00	0.0%
3) Other State Revenue		8300-8599	447,555.00	447,555.00	0.00	767,108.00	319,553.00	71.4%
4) Other Local Revenue		8600-8799	642,408.00	642,408.00	71,066.29	675,981.00	33,573.00	5.2%
5) TOTAL, REVENUES			25,461,097.00	25,461,097.00	10,376,123.36	25,735,912.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	9,564,634.00	9,564,634.00	2,679,705.71	9,254,625.00	310,009.00	3.2%
2) Classified Salaries		2000-2999	2,557,024.00	2,557,024.00	754,000.26	2,638,325.00	(81,301.00)	-3.2%
3) Employee Benefits		3000-3999	4,250,773.00	4,250,773.00	1,260,789.24	4,380,085.00	(129,312.00)	-3.0%
4) Books and Supplies		4000-4999	1,439,111.00	1,439,111.00	733,473.52	1,747,052.00	(307,941.00)	-21.4%
5) Services and Other Operating Expenditures		5000-5999	2,327,592.00	2,327,592.00	789,782.39	4,397,266.00	(2,069,674.00)	-88.9%
6) Capital Outlay		6000-6999	288,934.00	288,934.00	214,950.79	1,022,734.00	(733,800.00)	-254.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,403,435.00	1,403,435.00	65,312.00	1,403,435.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(36,376.00)	(36,376.00)	0.00	(90,632.00)	54,256.00	-149.2%
9) TOTAL, EXPENDITURES			21,795,127.00	21,795,127.00	6,498,013.91	24,752,890.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,665,970.00	3,665,970.00	3,878,109.45	983,022.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(3,591,887.00)	(3,591,887.00)	0.00	(3,906,200.00)	(314,313.00)	8.8%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,591,887.00)	(3,591,887.00)	0.00	(3,906,200.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			74,083.00	74,083.00	3,878,109.45	(2,923,178.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	7,400,966.00	7,400,966.00		10,041,579.00	2,640,613.00	35.7%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,400,966.00	7,400,966.00		10,041,579.00		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,400,966.00	7,400,966.00		10,041,579.00		
2) Ending Balance, June 30 (E + F1e)			7,475,049.00	7,475,049.00		7,118,401.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	7,475,049.00	334,703.00		369,916.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	7,140,346.00		6,748,485.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	16,113,978.00	16,113,978.00	9,322,564.00	15,498,536.00	(615,442.00)	-3.8%
Education Protection Account State Aid - Current Year		8012	3,195,469.00	3,195,469.00	785,564.00	3,129,907.00	(65,562.00)	-2.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	24,676.00	24,676.00	113.01	26,128.00	1,452.00	5.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	4,553,097.00	4,553,097.00	1,995.45	5,124,634.00	571,537.00	12.6%
Unsecured Roll Taxes		8042	173,062.00	173,062.00	185,222.44	193,680.00	20,618.00	11.9%
Prior Years' Taxes		8043	52,309.00	52,309.00	8,126.73	35,428.00	(16,881.00)	-32.3%
Supplemental Taxes		8044	77,033.00	77,033.00	0.00	80,739.00	3,706.00	4.8%
Education Revenue Augmentation Fund (ERAF)		8045	270,768.00	270,768.00	0.00	285,094.00	14,326.00	5.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	49,088.00	49,088.00	0.00	70,817.00	21,729.00	44.3%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	1,471.44	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			24,509,480.00	24,509,480.00	10,305,057.07	24,444,963.00	(64,517.00)	-0.3%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(142,882.00)	(142,882.00)	0.00	(156,676.00)	(13,794.00)	9.7%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			24,366,598.00	24,366,598.00	10,305,057.07	24,288,287.00	(78,311.00)	-0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	4,536.00	4,536.00	0.00	4,536.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

2017-18 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290						
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			4,536.00	4,536.00	0.00	4,536.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	120,280.00	120,280.00	0.00	441,253.00	320,973.00	266.9%
Lottery - Unrestricted and Instructional Materials		8560	327,275.00	327,275.00	0.00	325,855.00	(1,420.00)	-0.4%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
Common Core State Standards Implementation	7405	8590						
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			447,555.00	447,555.00	0.00	767,108.00	319,553.00	71.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	43,000.00	43,000.00	9,650.15	43,000.00	0.00	0.0%
Interest		8660	92,103.00	92,103.00	4,970.41	92,103.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	20,396.00	20,396.00	0.00	20,396.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	486,909.00	486,909.00	56,445.73	520,482.00	33,573.00	6.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			642,408.00	642,408.00	71,066.29	675,981.00	33,573.00	5.2%
TOTAL, REVENUES			25,461,097.00	25,461,097.00	10,376,123.36	25,735,912.00	274,815.00	1.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	8,197,752.00	8,197,752.00	2,260,774.56	7,868,959.00	328,793.00	4.0%
Certificated Pupil Support Salaries		1200	350,171.00	350,171.00	107,749.63	363,025.00	(12,854.00)	-3.7%
Certificated Supervisors' and Administrators' Salaries		1300	916,709.00	916,709.00	303,802.12	922,639.00	(5,930.00)	-0.6%
Other Certificated Salaries		1900	100,002.00	100,002.00	7,379.40	100,002.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			9,564,634.00	9,564,634.00	2,679,705.71	9,254,625.00	310,009.00	3.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	1,331,212.00	1,331,212.00	387,982.74	1,375,777.00	(44,565.00)	-3.3%
Classified Supervisors' and Administrators' Salaries		2300	494,840.00	494,840.00	166,083.00	522,847.00	(28,007.00)	-5.7%
Clerical, Technical and Office Salaries		2400	630,970.00	630,970.00	197,968.75	641,819.00	(10,849.00)	-1.7%
Other Classified Salaries		2900	100,002.00	100,002.00	1,965.77	97,882.00	2,120.00	2.1%
TOTAL, CLASSIFIED SALARIES			2,557,024.00	2,557,024.00	754,000.26	2,638,325.00	(81,301.00)	-3.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,353,366.00	1,353,366.00	374,436.91	1,303,809.00	49,557.00	3.7%
PERS		3201-3202	407,315.00	407,315.00	109,110.04	416,227.00	(8,912.00)	-2.2%
OASDI/Medicare/Alternative		3301-3302	354,898.00	354,898.00	94,763.62	358,530.00	(3,632.00)	-1.0%
Health and Welfare Benefits		3401-3402	1,705,789.00	1,705,789.00	508,787.67	1,720,265.00	(14,476.00)	-0.8%
Unemployment Insurance		3501-3502	13,697.00	13,697.00	3,601.37	13,687.00	10.00	0.1%
Workers' Compensation		3601-3602	235,261.00	235,261.00	113,304.24	374,298.00	(139,037.00)	-59.1%
OPEB, Allocated		3701-3702	180,447.00	180,447.00	56,785.39	193,269.00	(12,822.00)	-7.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,250,773.00	4,250,773.00	1,260,789.24	4,380,085.00	(129,312.00)	-3.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	112,000.00	112,000.00	60,203.29	143,864.00	(31,864.00)	-28.5%
Books and Other Reference Materials		4200	40,500.00	40,500.00	8,226.28	51,970.00	(11,470.00)	-28.3%
Materials and Supplies		4300	679,801.00	679,801.00	330,946.92	813,413.00	(133,612.00)	-19.7%
Noncapitalized Equipment		4400	606,810.00	606,810.00	334,097.03	737,805.00	(130,995.00)	-21.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,439,111.00	1,439,111.00	733,473.52	1,747,052.00	(307,941.00)	-21.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	153,499.00	153,499.00	17,800.70	194,112.00	(40,613.00)	-26.5%
Dues and Memberships		5300	75,467.00	75,467.00	44,564.31	75,227.00	240.00	0.3%
Insurance		5400-5450	177,890.00	177,890.00	187,695.00	188,795.00	(10,905.00)	-6.1%
Operations and Housekeeping Services		5500	570,720.00	570,720.00	187,490.98	570,720.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	194,756.00	194,756.00	20,058.02	2,056,369.00	(1,861,613.00)	-955.9%
Transfers of Direct Costs		5710	(4,957.00)	(4,957.00)	0.00	(12,272.00)	7,315.00	-147.6%
Transfers of Direct Costs - Interfund		5750	3,000.00	3,000.00	1,175.00	3,675.00	(675.00)	-22.5%
Professional/Consulting Services and Operating Expenditures		5800	1,022,645.00	1,022,645.00	304,243.52	1,168,427.00	(145,782.00)	-14.3%
Communications		5900	134,572.00	134,572.00	26,754.86	152,213.00	(17,641.00)	-13.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,327,592.00	2,327,592.00	789,782.39	4,397,266.00	(2,069,674.00)	-88.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	109,700.00	109,700.00	214,950.79	939,500.00	(829,800.00)	-756.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	179,234.00	179,234.00	0.00	83,234.00	96,000.00	53.6%
TOTAL, CAPITAL OUTLAY			288,934.00	288,934.00	214,950.79	1,022,734.00	(733,800.00)	-254.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	145,000.00	145,000.00	65,312.00	145,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	21,666.00	21,666.00	0.00	21,666.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	630,000.00	630,000.00	0.00	630,000.00	0.00	0.0%
Other Debt Service - Principal		7439	606,769.00	606,769.00	0.00	606,769.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,403,435.00	1,403,435.00	65,312.00	1,403,435.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(36,376.00)	(36,376.00)	0.00	(44,843.00)	8,467.00	-23.3%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	(45,789.00)	45,789.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(36,376.00)	(36,376.00)	0.00	(90,632.00)	54,256.00	-149.2%
TOTAL, EXPENDITURES			21,795,127.00	21,795,127.00	6,498,013.91	24,752,890.00	(2,957,763.00)	-13.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(3,591,887.00)	(3,591,887.00)	0.00	(3,906,200.00)	(314,313.00)	8.8%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(3,591,887.00)	(3,591,887.00)	0.00	(3,906,200.00)	(314,313.00)	8.8%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(3,591,887.00)	(3,591,887.00)	0.00	(3,906,200.00)	(314,313.00)	8.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,277,995.00	1,277,995.00	177,308.00	1,497,865.00	219,870.00	17.2%
3) Other State Revenue		8300-8599	476,251.00	476,251.00	0.00	1,211,849.00	735,598.00	154.5%
4) Other Local Revenue		8600-8799	1,039,342.00	1,039,342.00	171,262.19	930,791.00	(108,551.00)	-10.4%
5) TOTAL, REVENUES			2,793,588.00	2,793,588.00	348,570.19	3,640,505.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,953,724.00	1,953,724.00	544,832.98	1,857,295.00	96,429.00	4.9%
2) Classified Salaries		2000-2999	776,797.00	776,797.00	237,709.60	864,090.00	(87,293.00)	-11.2%
3) Employee Benefits		3000-3999	1,033,865.00	1,033,865.00	307,550.62	1,791,341.00	(757,476.00)	-73.3%
4) Books and Supplies		4000-4999	421,994.00	421,994.00	335,999.30	816,030.00	(394,036.00)	-93.4%
5) Services and Other Operating Expenditures		5000-5999	1,357,790.00	1,357,790.00	522,564.66	2,172,955.00	(815,165.00)	-60.0%
6) Capital Outlay		6000-6999	142,558.00	142,558.00	14,352.09	129,024.00	13,534.00	9.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	662,371.00	662,371.00	154,244.40	800,357.00	(137,986.00)	-20.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	36,376.00	36,376.00	0.00	44,843.00	(8,467.00)	-23.3%
9) TOTAL, EXPENDITURES			6,385,475.00	6,385,475.00	2,117,253.65	8,475,935.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,591,887.00)	(3,591,887.00)	(1,768,683.46)	(4,835,430.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	3,591,887.00	3,591,887.00	0.00	3,906,200.00	314,313.00	8.8%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,591,887.00	3,591,887.00	0.00	3,906,200.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(1,768,683.46)	(929,230.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	119,905.00	119,905.00		1,261,104.00	1,141,199.00	951.8%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			119,905.00	119,905.00		1,261,104.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			119,905.00	119,905.00		1,261,104.00		
2) Ending Balance, June 30 (E + F1e)			119,905.00	119,905.00		331,874.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			119,905.00	119,905.00		331,889.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		(15.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	413,522.00	413,522.00	0.00	419,805.00	6,283.00	1.5%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	682,934.00	682,934.00	152,767.00	847,781.00	164,847.00	24.1%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	53,234.00	53,234.00	24,541.00	103,693.00	50,459.00	94.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	1,000.00	1,000.00	0.00	2,549.00	1,549.00	154.9%
Title III, Part A, English Learner Program	4203	8290	53,688.00	53,688.00	0.00	50,420.00	(3,268.00)	-6.1%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	73,617.00	73,617.00	0.00	73,617.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,277,995.00	1,277,995.00	177,308.00	1,497,865.00	219,870.00	17.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materi		8560	102,274.00	102,274.00	0.00	111,605.00	9,331.00	9.1%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	252,558.00	252,558.00	0.00	252,558.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	121,419.00	121,419.00	0.00	847,686.00	726,267.00	598.1%
TOTAL, OTHER STATE REVENUE			476,251.00	476,251.00	0.00	1,211,849.00	735,598.00	154.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction								
		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	20,966.00	20,966.00	New
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustm		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	11,000.00	11,000.00	6,188.00	41,310.00	30,310.00	275.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	1,028,342.00	1,028,342.00	165,074.19	868,515.00	(159,827.00)	-15.5%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,039,342.00	1,039,342.00	171,262.19	930,791.00	(108,551.00)	-10.4%
TOTAL, REVENUES			2,793,588.00	2,793,588.00	348,570.19	3,640,505.00	846,917.00	30.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,447,509.00	1,447,509.00	365,236.16	1,306,277.00	141,232.00	9.8%
Certificated Pupil Support Salaries		1200	300,856.00	300,856.00	114,144.78	354,661.00	(53,805.00)	-17.9%
Certificated Supervisors' and Administrators' Salaries		1300	205,359.00	205,359.00	65,452.04	196,357.00	9,002.00	4.4%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,953,724.00	1,953,724.00	544,832.98	1,857,295.00	96,429.00	4.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	563,022.00	563,022.00	177,366.50	649,206.00	(86,184.00)	-15.3%
Classified Support Salaries		2200	142,898.00	142,898.00	45,501.01	145,207.00	(2,309.00)	-1.6%
Classified Supervisors' and Administrators' Salaries		2300	43,343.00	43,343.00	6,488.68	42,143.00	1,200.00	2.8%
Clerical, Technical and Office Salaries		2400	27,534.00	27,534.00	8,353.41	27,534.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			776,797.00	776,797.00	237,709.60	864,090.00	(87,293.00)	-11.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	273,181.00	273,181.00	63,282.20	942,191.00	(669,010.00)	-244.9%
PERS		3201-3202	124,267.00	124,267.00	35,819.52	129,248.00	(4,981.00)	-4.0%
OASDI/Medicare/Alternative		3301-3302	91,761.00	91,761.00	24,716.85	89,979.00	1,782.00	1.9%
Health and Welfare Benefits		3401-3402	490,872.00	490,872.00	160,506.78	547,858.00	(56,986.00)	-11.6%
Unemployment Insurance		3501-3502	1,356.00	1,356.00	342.27	6,503.00	(5,147.00)	-379.6%
Workers' Compensation		3601-3602	52,428.00	52,428.00	22,883.00	75,141.00	(22,713.00)	-43.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	421.00	(421.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,033,865.00	1,033,865.00	307,550.62	1,791,341.00	(757,476.00)	-73.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	104,775.00	104,775.00	105,678.61	116,190.00	(11,415.00)	-10.9%
Books and Other Reference Materials		4200	51,647.00	51,647.00	61,322.49	74,859.00	(23,212.00)	-44.9%
Materials and Supplies		4300	153,256.00	153,256.00	112,482.52	509,661.00	(356,405.00)	-232.6%
Noncapitalized Equipment		4400	112,316.00	112,316.00	56,515.68	115,320.00	(3,004.00)	-2.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			421,994.00	421,994.00	335,999.30	816,030.00	(394,036.00)	-93.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	75,000.00	75,000.00	0.00	31,375.00	43,625.00	58.2%
Travel and Conferences		5200	136,183.00	136,183.00	53,241.57	317,644.00	(181,461.00)	-133.2%
Dues and Memberships		5300	0.00	0.00	150.00	4,100.00	(4,100.00)	New
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	421,170.00	421,170.00	104,382.25	395,875.00	25,295.00	6.0%
Transfers of Direct Costs		5710	4,957.00	4,957.00	0.00	12,274.00	(7,317.00)	-147.6%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	320.00	400.00	(400.00)	New
Professional/Consulting Services and Operating Expenditures		5800	715,384.00	715,384.00	363,182.84	1,405,351.00	(689,967.00)	-96.4%
Communications		5900	5,096.00	5,096.00	1,288.00	5,936.00	(840.00)	-16.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,357,790.00	1,357,790.00	522,564.66	2,172,955.00	(815,165.00)	-60.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	142,558.00	142,558.00	14,352.09	129,024.00	13,534.00	9.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			142,558.00	142,558.00	14,352.09	129,024.00	13,534.00	9.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	135,000.00	(135,000.00)	New
Payments to County Offices		7142	662,371.00	662,371.00	154,244.40	665,357.00	(2,986.00)	-0.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			662,371.00	662,371.00	154,244.40	800,357.00	(137,986.00)	-20.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	36,376.00	36,376.00	0.00	44,843.00	(8,467.00)	-23.3%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			36,376.00	36,376.00	0.00	44,843.00	(8,467.00)	-23.3%
TOTAL, EXPENDITURES			6,385,475.00	6,385,475.00	2,117,253.65	8,475,935.00	(2,090,460.00)	-32.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	3,591,887.00	3,591,887.00	0.00	3,906,200.00	314,313.00	8.8%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			3,591,887.00	3,591,887.00	0.00	3,906,200.00	314,313.00	8.8%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,591,887.00	3,591,887.00	0.00	3,906,200.00	(314,313.00)	8.8%

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General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	24,366,598.00	24,366,598.00	10,305,057.07	24,288,287.00	(78,311.00)	-0.3%
2) Federal Revenue		8100-8299	1,282,531.00	1,282,531.00	177,308.00	1,502,401.00	219,870.00	17.1%
3) Other State Revenue		8300-8599	923,806.00	923,806.00	0.00	1,978,957.00	1,055,151.00	114.2%
4) Other Local Revenue		8600-8799	1,681,750.00	1,681,750.00	242,328.48	1,606,772.00	(74,978.00)	-4.5%
5) TOTAL, REVENUES			28,254,685.00	28,254,685.00	10,724,693.55	29,376,417.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	11,518,358.00	11,518,358.00	3,224,538.69	11,111,920.00	406,438.00	3.5%
2) Classified Salaries		2000-2999	3,333,821.00	3,333,821.00	991,709.86	3,502,415.00	(168,594.00)	-5.1%
3) Employee Benefits		3000-3999	5,284,638.00	5,284,638.00	1,568,339.86	6,171,426.00	(886,788.00)	-16.8%
4) Books and Supplies		4000-4999	1,861,105.00	1,861,105.00	1,069,472.82	2,563,082.00	(701,977.00)	-37.7%
5) Services and Other Operating Expenditures		5000-5999	3,685,382.00	3,685,382.00	1,312,347.05	6,570,221.00	(2,884,839.00)	-78.3%
6) Capital Outlay		6000-6999	431,492.00	431,492.00	229,302.88	1,151,758.00	(720,266.00)	-166.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	2,065,806.00	2,065,806.00	219,556.40	2,203,792.00	(137,986.00)	-6.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	(45,789.00)	45,789.00	New
9) TOTAL, EXPENDITURES			28,180,602.00	28,180,602.00	8,615,267.56	33,228,825.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			74,083.00	74,083.00	2,109,425.99	(3,852,408.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			74,083.00	74,083.00	2,109,425.99	(3,852,408.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	7,520,871.00	7,520,871.00		11,302,683.00	3,781,812.00	50.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,520,871.00	7,520,871.00		11,302,683.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,520,871.00	7,520,871.00		11,302,683.00		
2) Ending Balance, June 30 (E + F1e)			7,594,954.00	7,594,954.00		7,450,275.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	119,905.00	119,905.00		331,889.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	7,475,049.00	334,703.00		369,916.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	7,140,346.00		6,748,485.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		(15.00)		

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LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	16,113,978.00	16,113,978.00	9,322,564.00	15,498,536.00	(615,442.00)	-3.8%
Education Protection Account State Aid - Current Year		8012	3,195,469.00	3,195,469.00	785,564.00	3,129,907.00	(65,562.00)	-2.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	24,676.00	24,676.00	113.01	26,128.00	1,452.00	5.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	4,553,097.00	4,553,097.00	1,995.45	5,124,634.00	571,537.00	12.6%
Unsecured Roll Taxes		8042	173,062.00	173,062.00	185,222.44	193,680.00	20,618.00	11.9%
Prior Years' Taxes		8043	52,309.00	52,309.00	8,126.73	35,428.00	(16,881.00)	-32.3%
Supplemental Taxes		8044	77,033.00	77,033.00	0.00	80,739.00	3,706.00	4.8%
Education Revenue Augmentation Fund (ERAF)		8045	270,768.00	270,768.00	0.00	285,094.00	14,326.00	5.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	49,088.00	49,088.00	0.00	70,817.00	21,729.00	44.3%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	1,471.44	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			24,509,480.00	24,509,480.00	10,305,057.07	24,444,963.00	(64,517.00)	-0.3%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(142,882.00)	(142,882.00)	0.00	(156,676.00)	(13,794.00)	9.7%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			24,366,598.00	24,366,598.00	10,305,057.07	24,288,287.00	(78,311.00)	-0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	413,522.00	413,522.00	0.00	419,805.00	6,283.00	1.5%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	4,536.00	4,536.00	0.00	4,536.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	682,934.00	682,934.00	152,767.00	847,781.00	164,847.00	24.1%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	53,234.00	53,234.00	24,541.00	103,693.00	50,459.00	94.8%

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Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	1,000.00	1,000.00	0.00	2,549.00	1,549.00	154.9%
Title III, Part A, English Learner Program	4203	8290	53,688.00	53,688.00	0.00	50,420.00	(3,268.00)	-6.1%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	73,617.00	73,617.00	0.00	73,617.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,282,531.00	1,282,531.00	177,308.00	1,502,401.00	219,870.00	17.1%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	120,280.00	120,280.00	0.00	441,253.00	320,973.00	266.9%
Lottery - Unrestricted and Instructional Materi		8560	429,549.00	429,549.00	0.00	437,460.00	7,911.00	1.8%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	252,558.00	252,558.00	0.00	252,558.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	121,419.00	121,419.00	0.00	847,686.00	726,267.00	598.1%
TOTAL, OTHER STATE REVENUE			923,806.00	923,806.00	0.00	1,978,957.00	1,055,151.00	114.2%

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OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	43,000.00	43,000.00	9,650.15	43,000.00	0.00	0.0%
Interest		8660	92,103.00	92,103.00	4,970.41	92,103.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	20,396.00	20,396.00	0.00	41,362.00	20,966.00	102.8%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	497,909.00	497,909.00	62,633.73	561,792.00	63,883.00	12.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	1,028,342.00	1,028,342.00	165,074.19	868,515.00	(159,827.00)	-15.5%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,681,750.00	1,681,750.00	242,328.48	1,606,772.00	(74,978.00)	-4.5%
TOTAL, REVENUES			28,254,685.00	28,254,685.00	10,724,693.55	29,376,417.00	1,121,732.00	4.0%

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CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	9,645,261.00	9,645,261.00	2,626,010.72	9,175,236.00	470,025.00	4.9%
Certificated Pupil Support Salaries		1200	651,027.00	651,027.00	221,894.41	717,686.00	(66,659.00)	-10.2%
Certificated Supervisors' and Administrators' Salaries		1300	1,122,068.00	1,122,068.00	369,254.16	1,118,996.00	3,072.00	0.3%
Other Certificated Salaries		1900	100,002.00	100,002.00	7,379.40	100,002.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			11,518,358.00	11,518,358.00	3,224,538.69	11,111,920.00	406,438.00	3.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	563,022.00	563,022.00	177,366.50	649,206.00	(86,184.00)	-15.3%
Classified Support Salaries		2200	1,474,110.00	1,474,110.00	433,483.75	1,520,984.00	(46,874.00)	-3.2%
Classified Supervisors' and Administrators' Salaries		2300	538,183.00	538,183.00	172,571.68	564,990.00	(26,807.00)	-5.0%
Clerical, Technical and Office Salaries		2400	658,504.00	658,504.00	206,322.16	669,353.00	(10,849.00)	-1.6%
Other Classified Salaries		2900	100,002.00	100,002.00	1,965.77	97,882.00	2,120.00	2.1%
TOTAL, CLASSIFIED SALARIES			3,333,821.00	3,333,821.00	991,709.86	3,502,415.00	(168,594.00)	-5.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,626,547.00	1,626,547.00	437,719.11	2,246,000.00	(619,453.00)	-38.1%
PERS		3201-3202	531,582.00	531,582.00	144,929.56	545,475.00	(13,893.00)	-2.6%
OASDI/Medicare/Alternative		3301-3302	446,659.00	446,659.00	119,480.47	448,509.00	(1,850.00)	-0.4%
Health and Welfare Benefits		3401-3402	2,196,661.00	2,196,661.00	669,294.45	2,268,123.00	(71,462.00)	-3.3%
Unemployment Insurance		3501-3502	15,053.00	15,053.00	3,943.64	20,190.00	(5,137.00)	-34.1%
Workers' Compensation		3601-3602	287,689.00	287,689.00	136,187.24	449,439.00	(161,750.00)	-56.2%
OPEB, Allocated		3701-3702	180,447.00	180,447.00	56,785.39	193,690.00	(13,243.00)	-7.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			5,284,638.00	5,284,638.00	1,568,339.86	6,171,426.00	(886,788.00)	-16.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	216,775.00	216,775.00	165,881.90	260,054.00	(43,279.00)	-20.0%
Books and Other Reference Materials		4200	92,147.00	92,147.00	69,548.77	126,829.00	(34,682.00)	-37.6%
Materials and Supplies		4300	833,057.00	833,057.00	443,429.44	1,323,074.00	(490,017.00)	-58.8%
Noncapitalized Equipment		4400	719,126.00	719,126.00	390,612.71	853,125.00	(133,999.00)	-18.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,861,105.00	1,861,105.00	1,069,472.82	2,563,082.00	(701,977.00)	-37.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	75,000.00	75,000.00	0.00	31,375.00	43,625.00	58.2%
Travel and Conferences		5200	289,682.00	289,682.00	71,042.27	511,756.00	(222,074.00)	-76.7%
Dues and Memberships		5300	75,467.00	75,467.00	44,714.31	79,327.00	(3,860.00)	-5.1%
Insurance		5400-5450	177,890.00	177,890.00	187,695.00	188,795.00	(10,905.00)	-6.1%
Operations and Housekeeping Services		5500	570,720.00	570,720.00	187,490.98	570,720.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	615,926.00	615,926.00	124,440.27	2,452,244.00	(1,836,318.00)	-298.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	2.00	(2.00)	New
Transfers of Direct Costs - Interfund		5750	3,000.00	3,000.00	1,495.00	4,075.00	(1,075.00)	-35.8%
Professional/Consulting Services and Operating Expenditures		5800	1,738,029.00	1,738,029.00	667,426.36	2,573,778.00	(835,749.00)	-48.1%
Communications		5900	139,668.00	139,668.00	28,042.86	158,149.00	(18,481.00)	-13.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,685,382.00	3,685,382.00	1,312,347.05	6,570,221.00	(2,884,839.00)	-78.3%

2017-18 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	109,700.00	109,700.00	214,950.79	939,500.00	(829,800.00)	-756.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	142,558.00	142,558.00	14,352.09	129,024.00	13,534.00	9.5%
Equipment Replacement		6500	179,234.00	179,234.00	0.00	83,234.00	96,000.00	53.6%
TOTAL, CAPITAL OUTLAY			431,492.00	431,492.00	229,302.88	1,151,758.00	(720,266.00)	-166.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	135,000.00	(135,000.00)	New
Payments to County Offices		7142	807,371.00	807,371.00	219,556.40	810,357.00	(2,986.00)	-0.4%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	630,000.00	630,000.00	0.00	630,000.00	0.00	0.0%
Other Debt Service - Principal		7439	606,769.00	606,769.00	0.00	606,769.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,065,806.00	2,065,806.00	219,556.40	2,203,792.00	(137,986.00)	-6.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	(45,789.00)	45,789.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	(45,789.00)	45,789.00	New
TOTAL, EXPENDITURES			28,180,602.00	28,180,602.00	8,615,267.56	33,228,825.00	(5,048,223.00)	-17.9%

2017-18 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Projected Year Totals</u>
6230	California Clean Energy Jobs Act	76,890.00
6300	Lottery: Instructional Materials	35,587.00
8150	Ongoing & Major Maintenance Account (RM,	209,435.00
9010	Other Restricted Local	9,977.00
Total, Restricted Balance		<u>331,889.00</u>

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 09
Charter Schools Special Revenue Fund**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	670,118.00	670,118.00	85,396.00	672,410.00	2,292.00	0.3%
2) Federal Revenue		8100-8299	6,037.00	6,037.00	0.00	6,037.00	0.00	0.0%
3) Other State Revenue		8300-8599	12,115.00	12,115.00	0.00	39,342.00	27,227.00	224.7%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			688,270.00	688,270.00	85,396.00	717,789.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	304,625.00	304,625.00	18,297.90	304,625.00	0.00	0.0%
2) Classified Salaries		2000-2999	25,000.00	25,000.00	1,338.24	25,000.00	0.00	0.0%
3) Employee Benefits		3000-3999	83,859.00	83,859.00	8,308.47	109,263.00	(25,404.00)	-30.3%
4) Books and Supplies		4000-4999	78,571.00	78,571.00	1,520.10	85,419.00	(6,848.00)	-8.7%
5) Services and Other Operating Expenditures		5000-5999	31,779.00	31,779.00	22,866.94	33,149.00	(1,370.00)	-4.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	20,396.00	20,396.00	0.00	20,396.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			544,230.00	544,230.00	52,331.65	577,852.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			144,040.00	144,040.00	33,064.35	139,937.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			144,040.00	144,040.00	33,064.35	139,937.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	41,412.00	41,412.00		100,737.00	59,325.00	143.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			41,412.00	41,412.00		100,737.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			41,412.00	41,412.00		100,737.00		
2) Ending Balance, June 30 (E + F1e)			185,452.00	185,452.00		240,674.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		968.00		
Stabilization Arrangements								
Other Commitments		9750	0.00	0.00		0.00		
Other Commitments								
d) Assigned		9760	0.00	0.00		0.00		
Other Assignments								
Other Assignments		9780	185,452.00	185,452.00		239,706.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	514,960.00	514,960.00	84,560.00	503,458.00	(11,502.00)	-2.2%
Education Protection Account State Aid - Current Year		8012	12,276.00	12,276.00	836.00	12,276.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	142,882.00	142,882.00	0.00	156,676.00	13,794.00	9.7%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			670,118.00	670,118.00	85,396.00	672,410.00	2,292.00	0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	6,037.00	6,037.00	0.00	6,037.00	0.00	0.0%
Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Acts	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			6,037.00	6,037.00	0.00	6,037.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	3,194.00	3,194.00	New
Lottery - Unrestricted and Instructional Materials		8560	12,115.00	12,115.00	0.00	12,115.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	24,033.00	24,033.00	New
TOTAL, OTHER STATE REVENUE			12,115.00	12,115.00	0.00	39,342.00	27,227.00	224.7%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			688,270.00	688,270.00	85,396.00	717,789.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	297,409.00	297,409.00	15,892.78	297,409.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	7,216.00	7,216.00	2,405.12	7,216.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			304,625.00	304,625.00	18,297.90	304,625.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	25,000.00	25,000.00	1,338.24	25,000.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			25,000.00	25,000.00	1,338.24	25,000.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	53,392.00	53,392.00	2,636.05	77,425.00	(24,033.00)	-45.0%
PERS		3201-3202	3,750.00	3,750.00	207.83	3,750.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	2,326.00	2,326.00	363.41	2,326.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	22,683.00	22,683.00	4,435.44	23,371.00	(688.00)	-3.0%
Unemployment Insurance		3501-3502	53.00	53.00	9.76	53.00	0.00	0.0%
Workers' Compensation		3601-3602	1,655.00	1,655.00	655.98	2,338.00	(683.00)	-41.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			83,859.00	83,859.00	8,308.47	109,263.00	(25,404.00)	-30.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,884.00	2,884.00	0.00	7,884.00	(5,000.00)	-173.4%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	35,687.00	35,687.00	1,520.10	38,905.00	(3,218.00)	-9.0%
Noncapitalized Equipment		4400	40,000.00	40,000.00	0.00	38,630.00	1,370.00	3.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			78,571.00	78,571.00	1,520.10	85,419.00	(6,848.00)	-8.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,705.00	1,705.00	0.00	1,705.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	30,000.00	30,000.00	22,852.94	31,370.00	(1,370.00)	-4.6%
Communications		5900	74.00	74.00	14.00	74.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			31,779.00	31,779.00	22,866.94	33,149.00	(1,370.00)	-4.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	20,396.00	20,396.00	0.00	20,396.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			20,396.00	20,396.00	0.00	20,396.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			544,230.00	544,230.00	52,331.65	577,852.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2017/18 Projected Year Totals</u>
6300	Lottery: Instructional Materials	968.00
Total, Restricted Balance		<u>968.00</u>

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 11
Adult Education Fund**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	130,620.00	130,620.00	0.00	119,950.00	(10,670.00)	-8.2%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			130,620.00	130,620.00	0.00	119,950.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	70,324.00	70,324.00	6,081.02	66,848.00	3,476.00	4.9%
2) Classified Salaries		2000-2999	15,430.00	15,430.00	2,196.00	26,447.00	(11,017.00)	-71.4%
3) Employee Benefits		3000-3999	27,366.00	27,366.00	1,623.47	25,045.00	2,321.00	8.5%
4) Books and Supplies		4000-4999	9,500.00	9,500.00	4,881.58	11,998.00	(2,498.00)	-26.3%
5) Services and Other Operating Expenditures		5000-5999	8,000.00	8,000.00	1,753.08	8,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	6,252.00	(6,252.00)	New
9) TOTAL, EXPENDITURES			130,620.00	130,620.00	16,535.15	144,590.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	(16,535.15)	(24,640.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(16,535.15)	(24,640.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		24,640.00	24,640.00	New
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		24,640.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		24,640.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
No Child Left Behind	3105, 4045	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	130,620.00	130,620.00	0.00	119,950.00	(10,670.00)	-8.2%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			130,620.00	130,620.00	0.00	119,950.00	(10,670.00)	-8.2%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			130,620.00	130,620.00	0.00	119,950.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	60,324.00	60,324.00	6,081.02	66,848.00	(6,524.00)	-10.8%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	10,000.00	10,000.00	0.00	0.00	10,000.00	100.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			70,324.00	70,324.00	6,081.02	66,848.00	3,476.00	4.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	15,430.00	15,430.00	2,196.00	26,447.00	(11,017.00)	-71.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			15,430.00	15,430.00	2,196.00	26,447.00	(11,017.00)	-71.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	14,239.00	14,239.00	877.50	9,759.00	4,480.00	31.5%
PERS		3201-3202	2,438.00	2,438.00	209.35	3,845.00	(1,407.00)	-57.7%
OASDI/Medicare/Alternative		3301-3302	6,341.00	6,341.00	256.16	2,991.00	3,350.00	52.8%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	6,466.00	(6,466.00)	New
Unemployment Insurance		3501-3502	101.00	101.00	4.14	53.00	48.00	47.5%
Workers' Compensation		3601-3602	4,247.00	4,247.00	276.32	1,931.00	2,316.00	54.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			27,366.00	27,366.00	1,623.47	25,045.00	2,321.00	8.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	8,500.00	8,500.00	0.00	70.00	8,430.00	99.2%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,000.00	1,000.00	4,881.58	11,928.00	(10,928.00)	-1092.8%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,500.00	9,500.00	4,881.58	11,998.00	(2,498.00)	-26.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	238.08	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	8,000.00	8,000.00	1,515.00	8,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,000.00	8,000.00	1,753.08	8,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	6,252.00	(6,252.00)	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	6,252.00	(6,252.00)	New
TOTAL, EXPENDITURES			130,620.00	130,620.00	16,535.15	144,590.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8979	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2017/18 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 13
Cafeteria Fund**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	510,214.00	510,214.00	0.00	510,214.00	0.00	0.0%
3) Other State Revenue		8300-8599	40,881.00	40,881.00	0.00	40,881.00	0.00	0.0%
4) Other Local Revenue		8600-8799	202,000.00	202,000.00	(90.00)	202,000.00	0.00	0.0%
5) TOTAL, REVENUES			753,095.00	753,095.00	(90.00)	753,095.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	218,263.00	218,263.00	67,209.48	215,580.00	2,683.00	1.2%
3) Employee Benefits		3000-3999	99,492.00	99,492.00	32,149.36	103,881.00	(4,389.00)	-4.4%
4) Books and Supplies		4000-4999	410,000.00	410,000.00	129,249.15	407,000.00	3,000.00	0.7%
5) Services and Other Operating Expenditures		5000-5999	25,340.00	25,340.00	5,119.26	27,265.00	(1,925.00)	-7.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	8,500.00	(8,500.00)	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	39,537.00	(39,537.00)	New
9) TOTAL, EXPENDITURES			753,095.00	753,095.00	233,727.25	801,763.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	(233,817.25)	(48,668.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(233,817.25)	(48,668.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	228,327.00	228,327.00		230,656.00	2,329.00	1.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			228,327.00	228,327.00		230,656.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			228,327.00	228,327.00		230,656.00		
2) Ending Balance, June 30 (E + F1e)			228,327.00	228,327.00		181,988.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted						181,988.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	228,327.00	228,327.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	510,214.00	510,214.00	0.00	510,214.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			510,214.00	510,214.00	0.00	510,214.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	40,881.00	40,881.00	0.00	40,881.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			40,881.00	40,881.00	0.00	40,881.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	201,000.00	201,000.00	(90.00)	201,000.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			202,000.00	202,000.00	(90.00)	202,000.00	0.00	0.0%
TOTAL, REVENUES			753,095.00	753,095.00	(90.00)	753,095.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	146,938.00	146,938.00	54,232.16	176,648.00	(29,710.00)	-20.2%
Classified Supervisors' and Administrators' Salaries		2300	71,325.00	71,325.00	12,977.32	38,932.00	32,393.00	45.4%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			218,263.00	218,263.00	67,209.48	215,580.00	2,683.00	1.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	32,393.00	32,393.00	8,803.22	27,899.00	4,494.00	13.9%
OASDI/Medicare/Alternative		3301-3302	16,745.00	16,745.00	5,146.75	16,324.00	421.00	2.5%
Health and Welfare Benefits		3401-3402	45,984.00	45,984.00	15,917.35	52,419.00	(6,435.00)	-14.0%
Unemployment Insurance		3501-3502	113.00	113.00	33.69	109.00	4.00	3.5%
Workers' Compensation		3601-3602	4,257.00	4,257.00	2,248.35	7,130.00	(2,873.00)	-67.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			99,492.00	99,492.00	32,149.36	103,881.00	(4,389.00)	-4.4%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	50,000.00	50,000.00	15,315.91	50,000.00	0.00	0.0%
Noncapitalized Equipment		4400	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
Food		4700	355,000.00	355,000.00	113,933.24	352,000.00	3,000.00	0.8%
TOTAL, BOOKS AND SUPPLIES			410,000.00	410,000.00	129,249.15	407,000.00	3,000.00	0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	2,000.00	2,000.00	91.81	2,000.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,000.00	4,000.00	3,359.25	7,000.00	(3,000.00)	-75.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(3,000.00)	(3,000.00)	(1,495.00)	(4,075.00)	1,075.00	-35.8%
Professional/Consulting Services and Operating Expenditures		5800	21,500.00	21,500.00	3,023.20	21,500.00	0.00	0.0%
Communications		5900	840.00	840.00	140.00	840.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			25,340.00	25,340.00	5,119.26	27,265.00	(1,925.00)	-7.6%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	8,500.00	(8,500.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	8,500.00	(8,500.00)	New
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	39,537.00	(39,537.00)	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	39,537.00	(39,537.00)	New
TOTAL, EXPENDITURES			753,095.00	753,095.00	233,727.25	801,763.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2017/18 Projected Year Totals</u>
5310	Child Nutrition: School Programs (e.g., School Lunch, School	181,988.00
Total, Restricted Balance		<u>181,988.00</u>

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 17
Special Reserve Fund for Other than
Capital Outlay Projects**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	31,266.00	31,266.00	0.00	31,266.00	0.00	0.0%
5) TOTAL, REVENUES			31,266.00	31,266.00	0.00	31,266.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			31,266.00	31,266.00	0.00	31,266.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			31,266.00	31,266.00	0.00	31,266.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	538,105.00	538,105.00		559,461.00	21,356.00	4.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			538,105.00	538,105.00		559,461.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			538,105.00	538,105.00		559,461.00		
2) Ending Balance, June 30 (E + F1e)			569,371.00	569,371.00		590,727.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		590,727.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	569,371.00		0.00		
Unassigned/Unappropriated Amount		9790	569,371.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	31,266.00	31,266.00	0.00	31,266.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			31,266.00	31,266.00	0.00	31,266.00	0.00	0.0%
TOTAL, REVENUES			31,266.00	31,266.00	0.00	31,266.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2017/18 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 25
Capital Facilities Funds**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	174,685.00	174,685.00	40,667.28	174,685.00	0.00	0.0%
5) TOTAL, REVENUES			174,685.00	174,685.00	40,667.28	174,685.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	23,919.60	23,928.00	(23,928.00)	New
5) Services and Other Operating Expenditures		5000-5999	18,561.00	18,561.00	1,851.64	20,561.00	(2,000.00)	-10.8%
6) Capital Outlay		6000-6999	50,900.00	50,900.00	0.00	24,973.00	25,927.00	50.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	105,224.00	105,224.00	0.00	105,224.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			174,685.00	174,685.00	25,771.24	174,686.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	14,896.04	(1.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	14,896.04	(1.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		51,706.00	51,706.00	New
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		51,706.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		51,706.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		51,705.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		51,705.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent								
Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,685.00	1,685.00	0.00	1,685.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	173,000.00	173,000.00	40,667.28	173,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			174,685.00	174,685.00	40,667.28	174,685.00	0.00	0.0%
TOTAL, REVENUES			174,685.00	174,685.00	40,667.28	174,685.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	23,919.60	23,928.00	(23,928.00)	New
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	23,919.60	23,928.00	(23,928.00)	New
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	18,561.00	18,561.00	1,851.64	20,561.00	(2,000.00)	-10.8%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			18,561.00	18,561.00	1,851.64	20,561.00	(2,000.00)	-10.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	50,900.00	50,900.00	0.00	24,973.00	25,927.00	50.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			50,900.00	50,900.00	0.00	24,973.00	25,927.00	50.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	12,845.00	12,845.00	0.00	12,845.00	0.00	0.0%
Other Debt Service - Principal		7439	92,379.00	92,379.00	0.00	92,379.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			105,224.00	105,224.00	0.00	105,224.00	0.00	0.0%
TOTAL, EXPENDITURES			174,685.00	174,685.00	25,771.24	174,686.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2017/18 Projected Year Totals</u>
Total, Restricted Balance		<u>0.00</u>

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Fund 56
Debt Service Fund**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,748,728.00	3,748,728.00		3,750,123.00	1,395.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,748,728.00	3,748,728.00		3,750,123.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,748,728.00	3,748,728.00		3,750,123.00		
2) Ending Balance, June 30 (E + F1e)			3,748,728.00	3,748,728.00		3,750,123.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	3,748,728.00	3,748,728.00		3,750,123.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			-289-	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2017/18 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

**2017/18 1st Interim
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**Form A1
Average Daily Attendance**

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,211.00	2,211.00	2,184.00	2,184.00	(27.00)	-1%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	2,211.00	2,211.00	2,184.00	2,184.00	(27.00)	-1%
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	5.58	5.58	5.58	5.58	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	5.58	5.58	5.58	5.58	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	2,216.58	2,216.58	2,189.58	2,189.58	(27.00)	-1%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0%
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0%

**2017/18 1st Interim
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**Form CASH
Cashflow Worksheet**

		Beginning Balances (Ref: Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			12,229,183.21	12,617,138.22	11,726,249.54	12,810,027.34	12,891,608.35	10,969,100.02	11,359,816.00	10,792,676.86
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		2,330,641.00	2,330,641.00	3,116,205.00	2,330,641.00	0.00	281,692.00	1,211,604.00	1,405,404.00
Property Taxes	8020-8079			(2,048.09)	13,741.58	185,235.58	40,644.47	2,684,599.00	168,740.00	118,900.00
Miscellaneous Funds	8080-8099							(33,971.00)	(14,101.00)	(14,101.00)
Federal Revenue	8100-8299				24,541.00	152,767.00	88,646.46	135,216.00	135,216.00	135,216.00
Other State Revenue	8300-8599						518,850.88	89,483.00	496,832.00	115,000.00
Other Local Revenue	8600-8799		38.53	58,960.25	97,141.44	86,188.26	140,482.20	144,610.00	144,610.00	144,610.00
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			2,330,679.53	2,387,553.16	3,251,629.02	2,754,831.84	788,624.01	3,301,629.00	2,142,901.00	1,905,029.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		202,413.01	1,029,248.79	962,258.34	1,030,618.55	1,058,405.99	975,568.00	975,968.00	975,968.00
Classified Salaries	2000-2999		153,429.78	273,478.13	274,159.61	290,642.34	291,272.37	291,000.00	291,000.00	291,000.00
Employee Benefits	3000-3999		114,103.98	485,400.22	485,530.14	483,305.52	492,244.27	485,500.00	485,500.00	485,000.00
Books and Supplies	4000-4999		124,838.68	591,315.11	151,529.17	201,789.86	218,967.46	230,000.00	230,000.00	230,000.00
Services	5000-5999		298,976.21	260,659.93	509,386.09	243,324.82	295,291.73	400,000.00	400,000.00	400,000.00
Capital Outlay	6000-6599			15,752.09	2,800.00	210,750.79	12,471.25	500,000.00	375,000.00	34,983.87
Other Outgo	7000-7499		16,328.00	16,328.00	21,723.53	165,176.87	51,811.42	30,000.00	30,000.00	30,000.00
Interfund Transfers Out	7600-7629									
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			910,089.66	2,672,182.27	2,407,386.88	2,625,608.75	2,420,464.49	2,912,068.00	2,787,468.00	2,446,951.87
BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	946,815.24	(246,543.38)	(240,397.58)	(246,543.38)	(246,543.38)			33,212.48	
Accounts Receivable	9200-9299	727,620.29	104,670.87	36,862.70	480,234.38	176,554.29	(114,917.33)		44,215.38	
Due From Other Funds	9310	118,894.00					118,894.00			
Stores	9320									
Prepaid Expenditures	9330	7,709.01		(750.00)			8,459.01			
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
SUBTOTAL		1,801,038.54	(141,872.51)	(204,284.88)	233,691.00	(69,989.09)	12,435.68	0.00	77,427.86	0.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	2,316,769.83	890,762.35	401,908.30	(5,844.66)	(22,347.48)	(107,893.96)	(862.54)		562,047.82
Due To Other Funds	9610	42,293.00					42,293.00			
Current Loans	9640									
Unearned Revenues	9650	368,478.91					368,478.91			
Deferred Inflows of Resources	9690									
SUBTOTAL		2,727,541.74	890,762.35	401,908.30	(5,844.66)	(22,347.48)	302,877.95	(862.54)	0.00	562,047.82
Nonoperating										
Suspense Clearing	9910			(66.39)		(0.47)	(225.58)	292.44		
TOTAL BALANCE SHEET ITEMS		(926,503.20)	(1,032,634.86)	(606,259.57)	239,535.66	(47,642.08)	(290,667.85)	1,154.98	77,427.86	(562,047.82)
E. NET INCREASE/DECREASE (B - C + D)			387,955.01	(890,888.68)	1,083,777.80	81,581.01	(1,922,508.33)	390,715.98	(567,139.14)	(1,103,970.69)
F. ENDING CASH (A + E)			12,617,138.22	11,726,249.54	12,810,027.34	12,891,608.35	10,969,100.02	11,359,816.00	10,792,676.86	9,688,706.17
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

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	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH									
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	1,405,404.00	1,405,404.00	1,405,404.00	1,405,401.00			18,628,441.00	18,628,443.00
Property Taxes	8020-8079	103,083.00	1,919,485.00	60,237.00	523,902.46			5,816,520.00	5,816,520.00
Miscellaneous Funds	8080-8099	(14,101.00)	(14,101.00)	(14,101.00)	(52,200.00)			(156,676.00)	(156,676.00)
Federal Revenue	8100-8299	135,216.00	135,216.00	135,216.00	135,216.00	289,934.54		1,502,401.00	1,502,401.00
Other State Revenue	8300-8599	40,000.00	160,000.00	130,000.00	89,000.00	339,791.12		1,978,957.00	1,978,957.00
Other Local Revenue	8600-8799	144,610.00	144,610.00	144,610.00	144,610.00	211,691.32		1,606,772.00	1,606,772.00
Interfund Transfers In	8910-8929							0.00	0.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		1,814,212.00	3,750,614.00	1,861,366.00	2,245,929.46	841,416.98	0.00	29,376,415.00	29,376,417.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	975,968.00	975,968.00	975,968.00	973,567.32			11,111,920.00	11,111,920.00
Classified Salaries	2000-2999	291,000.00	291,000.00	291,000.00	291,000.00	75,000.00	107,432.77	3,502,415.00	3,502,415.00
Employee Benefits	3000-3999	485,000.00	485,500.00	485,500.00	485,500.00	713,341.87		6,171,426.00	6,171,426.00
Books and Supplies	4000-4999	230,000.00	150,000.00	75,000.00	75,000.00	54,641.72		2,563,082.00	2,563,082.00
Services	5000-5999	400,000.00	400,000.00	600,000.00	300,000.00	2,062,582.22		6,570,221.00	6,570,221.00
Capital Outlay	6000-6599							1,151,758.00	1,151,758.00
Other Outgo	7000-7499	30,000.00	30,000.00	30,000.00	75,000.00	1,631,635.18		2,158,003.00	2,158,003.00
Interfund Transfers Out	7600-7629							0.00	0.00
All Other Financing Uses	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		2,411,968.00	2,332,468.00	2,457,468.00	2,200,067.32	4,537,200.99	107,432.77	33,228,825.00	33,228,825.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not in Treasury	9111-9199							(946,815.24)	
Accounts Receivable	9200-9299							727,620.29	
Due From Other Funds	9310							118,894.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							7,709.01	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	(92,591.94)	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	419,000.00	180,000.00					2,316,769.83	
Due To Other Funds	9610							42,293.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							368,478.91	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		419,000.00	180,000.00	0.00	0.00	0.00	0.00	2,727,541.74	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(419,000.00)	(180,000.00)	0.00	0.00	0.00	0.00	(2,820,133.68)	
E. NET INCREASE/DECREASE (B - C + D)									
		(1,016,756.00)	1,238,146.00	(596,102.00)	45,862.14	(3,695,784.01)	(107,432.77)	(6,672,543.68)	(3,852,408.00)
F. ENDING CASH (A + E)									
		8,671,950.17	9,910,096.17	9,313,994.17	9,359,856.31				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS									
								5,556,639.53	

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Object	Beginning Balances (Ref: Only)	July	August	September	October	November	December	January	February
		ACTUALS THROUGH THE MONTH OF (Enter Month Name):							
A. BEGINNING CASH									
B. RECEIPTS		9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019								
Property Taxes	8020-8079								
Miscellaneous Funds	8080-8099								
Federal Revenue	8100-8299								
Other State Revenue	8300-8599								
Other Local Revenue	8600-8799								
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999								
Classified Salaries	2000-2999								
Employee Benefits	3000-3999								
Books and Supplies	4000-4999								
Services	5000-5999								
Capital Outlay	6000-6599								
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299								
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resources	9490								
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599								
Due To Other Funds	9610								
Current Loans	9640								
Unearned Revenues	9650								
Deferred Inflows of Resources	9690								
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)		9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS									

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019							0.00	
Property Taxes	8020-8079							0.00	
Miscellaneous Funds	8080-8099							0.00	
Federal Revenue	8100-8299							0.00	
Other State Revenue	8300-8599							0.00	
Other Local Revenue	8600-8799							0.00	
Interfund Transfers In	8910-8929							0.00	
All Other Financing Sources	8930-8979							0.00	
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999							0.00	
Classified Salaries	2000-2999							0.00	
Employee Benefits	3000-3999							0.00	
Books and Supplies	4000-4999							0.00	
Services	5000-5999							0.00	
Capital Outlay	6000-6599							0.00	
Other Outgo	7000-7499							0.00	
Interfund Transfers Out	7600-7629							0.00	
All Other Financing Uses	7630-7699							0.00	
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)		9,359,856.31	9,359,856.31	9,359,856.31	9,359,856.31				
G. ENDING CASH, PLUS CASH ACCUALS AND ADJUSTMENTS								9,359,856.31	

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SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Form MYPI
Multiyear Projections
General Fund**

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	24,288,287.00	8.34%	26,314,450.00	8.46%	28,539,609.00
2. Federal Revenues	8100-8299	4,536.00	0.00%	4,536.00	0.00%	4,536.00
3. Other State Revenues	8300-8599	767,108.00	-39.50%	464,118.00	4.12%	483,243.00
4. Other Local Revenues	8600-8799	675,981.00	-2.79%	657,101.00	0.38%	659,611.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(3,906,200.00)	4.18%	(4,069,556.00)	13.44%	(4,616,620.00)
6. Total (Sum lines A1 thru A5c)		21,829,712.00	7.06%	23,370,649.00	7.27%	25,070,379.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				9,254,625.00		9,742,981.00
b. Step & Column Adjustment				167,649.00		174,538.00
c. Cost-of-Living Adjustment				220,707.00		119,098.00
d. Other Adjustments				100,000.00		400,000.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	9,254,625.00	5.28%	9,742,981.00	7.12%	10,436,617.00
2. Classified Salaries						
a. Base Salaries				2,638,325.00		2,746,764.00
b. Step & Column Adjustment				41,445.00		43,124.00
c. Cost-of-Living Adjustment				66,994.00		
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,638,325.00	4.11%	2,746,764.00	1.57%	2,789,888.00
3. Employee Benefits	3000-3999	4,380,085.00	8.32%	4,744,327.00	8.96%	5,169,327.00
4. Books and Supplies	4000-4999	1,747,052.00	20.03%	2,097,052.00	0.14%	2,100,000.00
5. Services and Other Operating Expenditures	5000-5999	4,397,266.00	-40.87%	2,600,000.00	20.19%	3,125,000.00
6. Capital Outlay	6000-6999	1,022,734.00	-90.22%	100,000.00	0.00%	100,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,403,435.00	0.11%	1,405,000.00	0.00%	1,405,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(90,632.00)	0.00%	(90,632.00)	0.00%	(90,632.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		24,752,890.00	-5.69%	23,345,492.00	7.24%	25,035,200.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(2,923,178.00)		25,157.00		35,179.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		10,041,579.00		7,118,401.00		7,143,558.00
2. Ending Fund Balance (Sum lines C and D1)		7,118,401.00		7,143,558.00		7,178,737.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	369,916.00				
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	6,748,485.00				
2. Unassigned/Unappropriated	9790	0.00		7,143,558.00		7,178,737.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		7,118,401.00		7,143,558.00		7,178,737.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	6,748,485.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		7,143,558.00		7,178,737.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		6,748,485.00		7,143,558.00		7,178,737.00

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Included in our projections are step and column increases. We also include added FTE's in certificated salaries for enrollment increases.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	1,497,865.00	-5.92%	1,409,217.00	0.00%	1,409,217.00
3. Other State Revenues	8300-8599	1,211,849.00	-21.27%	954,066.00	0.47%	958,560.00
4. Other Local Revenues	8600-8799	930,791.00	-4.05%	893,064.00	2.12%	912,028.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	3,906,200.00	4.18%	4,069,556.00	13.44%	4,616,626.00
6. Total (Sum lines A1 thru A5c)		7,546,705.00	-2.93%	7,325,903.00	7.79%	7,896,431.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,857,295.00		1,935,233.00
b. Step & Column Adjustment				33,645.00		36,382.00
c. Cost-of-Living Adjustment				44,293.00		23,902.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,857,295.00	4.20%	1,935,233.00	3.12%	1,995,517.00
2. Classified Salaries						
a. Base Salaries				864,090.00		899,606.00
b. Step & Column Adjustment				13,574.00		14,124.00
c. Cost-of-Living Adjustment				21,942.00		
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	864,090.00	4.11%	899,606.00	1.57%	913,730.00
3. Employee Benefits	3000-3999	1,791,341.00	4.19%	1,866,341.00	4.02%	1,941,341.00
4. Books and Supplies	4000-4999	816,030.00	-10.86%	727,384.00	3.20%	750,660.00
5. Services and Other Operating Expenditures	5000-5999	2,172,955.00	-29.40%	1,534,013.00	3.02%	1,580,340.00
6. Capital Outlay	6000-6999	129,024.00	-100.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	800,357.00	-18.74%	650,357.00	3.02%	670,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	44,843.00	0.00%	44,843.00	0.00%	44,843.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		8,475,935.00	-9.65%	7,657,777.00	3.12%	7,896,431.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(929,230.00)		(331,874.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		1,261,104.00		331,874.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		331,874.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	331,889.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(15.00)		0.00		0.00
f. Total Components of Ending Fund Balance		331,874.00		0.00		0.00
(Line D3f must agree with line D2)						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
We included step and column increases and negotiated increases for salaries and benefits.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	24,288,287.00	8.34%	26,314,450.00	8.46%	28,539,609.00
2. Federal Revenues	8100-8299	1,502,401.00	-5.90%	1,413,753.00	0.00%	1,413,753.00
3. Other State Revenues	8300-8599	1,978,957.00	-28.34%	1,418,184.00	1.67%	1,441,803.00
4. Other Local Revenues	8600-8799	1,606,772.00	-3.52%	1,550,165.00	1.39%	1,571,639.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		29,376,417.00	4.49%	30,696,552.00	7.40%	32,966,810.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				11,111,920.00		11,678,214.00
b. Step & Column Adjustment				201,294.00		210,920.00
c. Cost-of-Living Adjustment				265,000.00		143,000.00
d. Other Adjustments				100,000.00		400,000.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	11,111,920.00	5.10%	11,678,214.00	6.46%	12,432,134.00
2. Classified Salaries						
a. Base Salaries				3,502,415.00		3,646,370.00
b. Step & Column Adjustment				55,019.00		57,248.00
c. Cost-of-Living Adjustment				88,936.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,502,415.00	4.11%	3,646,370.00	1.57%	3,703,618.00
3. Employee Benefits	3000-3999	6,171,426.00	7.12%	6,610,668.00	7.56%	7,110,668.00
4. Books and Supplies	4000-4999	2,563,082.00	10.20%	2,824,436.00	0.93%	2,850,660.00
5. Services and Other Operating Expenditures	5000-5999	6,570,221.00	-37.08%	4,134,013.00	13.82%	4,705,340.00
6. Capital Outlay	6000-6999	1,151,758.00	-91.32%	100,000.00	0.00%	100,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,203,792.00	-6.74%	2,055,357.00	0.96%	2,075,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(45,789.00)	0.00%	(45,789.00)	0.00%	(45,789.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		33,228,825.00	-6.70%	31,003,269.00	6.22%	32,931,631.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(3,852,408.00)		(306,717.00)		35,179.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		11,302,683.00		7,450,275.00		7,143,558.00
2. Ending Fund Balance (Sum lines C and D1)		7,450,275.00		7,143,558.00		7,178,737.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	331,889.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	369,916.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	6,748,485.00		0.00		0.00
2. Unassigned/Unappropriated	9790	(15.00)				
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		7,450,275.00		7,143,558.00		7,178,737.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	6,748,485.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		7,143,558.00		7,178,737.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(15.00)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		6,748,470.00		7,143,558.00		7,178,737.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		20.31%		23.04%		21.80%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		2,184.00		2,267.65		2,362.22
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		33,228,825.00		31,003,269.00		32,931,631.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		33,228,825.00		31,003,269.00		32,931,631.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		996,864.75		930,098.07		987,948.93
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		996,864.75		930,098.07		987,948.93
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Form SIAI
Summary of Interfund Activities –
Projected Year Totals**

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	4,075.00	0.00	0.00	(45,789.00)				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	6,252.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(4,075.00)	39,537.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
171 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
181 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
191 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
201 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
211 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
251 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
301 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
351 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
401 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
491 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
511 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
521 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
531 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
561 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
571 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
611 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

First Interim
2017-18 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00			
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	4,075.00	(4,075.00)	45,789.00	(45,789.00)	0.00	0.00		

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
800 Broadway Street, King City, CA 93930 • 831-385-0606 • FAX 831-385-0695

**2017/18 1st Interim
Financial Report
December 13, 2017**

**Form O1CSI
Criteria and Standards Review**

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA.

Fiscal Year	Budget Adoption Budget (Form 01CS, Item 1A)	First Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status	
Current Year (2017-18)	District Regular	2,211.00	2,184.00		
	Charter School	0.00	0.00		
	Total ADA	2,211.00	2,184.00	-1.2%	Met
1st Subsequent Year (2018-19)	District Regular	2,349.00	2,267.65		
	Charter School				
	Total ADA	2,349.00	2,267.65	-3.5%	Not Met
2nd Subsequent Year (2019-20)	District Regular	2,378.00	2,362.22		
	Charter School				
	Total ADA	2,378.00	2,362.22	-0.7%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. **STANDARD NOT MET** - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

Based on our current year enrollment being less then projected, we have adjusted our 18-19 year incoming 9th graders and adjusted for 17-18 reduction.

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Enrollment Standard Percentage Range:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2017-18)				
District Regular	2,391	2,299		
Charter School		0		
Total Enrollment	2,391	2,299	-3.8%	Not Met
1st Subsequent Year (2018-19)				
District Regular	2,526	2,387		
Charter School		0		
Total Enrollment	2,526	2,387	-5.5%	Not Met
2nd Subsequent Year (2019-20)				
District Regular	2,557	2,513		
Charter School		0		
Total Enrollment	2,557	2,513	-1.7%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment projections have changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The District's enrollment is less than budgeted. We have adjusted all years to correct.

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2014-15)			
District Regular	1,901	2,033	
Charter School			
Total ADA/Enrollment	1,901	2,033	93.5%
Second Prior Year (2015-16)			
District Regular	2,036	2,159	
Charter School			
Total ADA/Enrollment	2,036	2,159	94.3%
First Prior Year (2016-17)			
District Regular	2,148	2,252	
Charter School	0		
Total ADA/Enrollment	2,148	2,252	95.4%
		Historical Average Ratio:	94.4%
	District's ADA to Enrollment Standard (historical average ratio plus 0.5%):		94.9%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2017-18)				
District Regular	2,184	2,299		
Charter School	0	0		
Total ADA/Enrollment	2,184	2,299	95.0%	Not Met
1st Subsequent Year (2018-19)				
District Regular	2,268	2,387		
Charter School		0		
Total ADA/Enrollment	2,268	2,387	95.0%	Not Met
2nd Subsequent Year (2019-20)				
District Regular	2,362	2,513		
Charter School		0		
Total ADA/Enrollment	2,362	2,513	94.0%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

We are basing our current projections on 95%. Attendance is a priority for the district and as evidenced by the increase in our average for 16/17, we believe 17/18 will also be at least 95%.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range:

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	Budget Adoption (Form 01CS, Item 4B)	First Interim Projected Year Totals		
	Current Year (2017-18)	24,509,480.00			24,444,963.00	-0.3%	Met
1st Subsequent Year (2018-19)	26,701,870.00	26,127,278.00	-2.2%	Not Met
2nd Subsequent Year (2019-20)	27,726,503.00	28,533,582.00	2.9%	Not Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected LCFF revenue has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Budget for ADA was incorrect, which caused us to adjust our 18/19 projections.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2014-15)	10,648,678.42	14,243,982.09	74.8%
Second Prior Year (2015-16)	11,704,216.54	17,052,639.93	68.6%
First Prior Year (2016-17)	14,959,191.82	19,892,232.21	75.2%
	Historical Average Ratio:		72.9%

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	69.9% to 75.9%	69.9% to 75.9%	69.9% to 75.9%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2017-18)	16,273,035.00	24,752,890.00	65.7%	Not Met
1st Subsequent Year (2018-19)	17,234,072.00	23,345,492.00	73.8%	Met
2nd Subsequent Year (2019-20)	18,395,832.00	25,035,200.00	73.5%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

Capital expenditures and major repair projects are included in 2017-18. This is causing our ratio to be low.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2017-18)	1,282,531.00	1,502,401.00	17.1%	Yes
1st Subsequent Year (2018-19)	1,277,995.00	1,413,753.00	10.6%	Yes
2nd Subsequent Year (2019-20)	1,277,995.00	1,413,753.00	10.6%	Yes

Explanation:
(required if Yes)

Increase in Title two funds and Title I.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2017-18)	923,806.00	1,978,957.00	114.2%	Yes
1st Subsequent Year (2018-19)	933,938.00	1,418,184.00	51.8%	Yes
2nd Subsequent Year (2019-20)	944,183.00	1,441,803.00	52.7%	Yes

Explanation:
(required if Yes)

Added one time funds 17/18 and adjusted subsequent years for reduction of one-time funds and increases in lottery funds.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2017-18)	1,681,750.00	1,606,772.00	-4.5%	No
1st Subsequent Year (2018-19)	1,692,143.00	1,550,165.00	-8.4%	Yes
2nd Subsequent Year (2019-20)	1,702,640.00	1,571,639.00	-7.7%	Yes

Explanation:
(required if Yes)

Local funds are unpredictable.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2017-18)	1,861,105.00	2,563,082.00	37.7%	Yes
1st Subsequent Year (2018-19)	1,977,893.00	2,824,436.00	42.8%	Yes
2nd Subsequent Year (2019-20)	2,013,251.00	2,850,660.00	41.6%	Yes

Explanation:
(required if Yes)

In 17/18 adjustments were made for carryover funds. In subsequent years, we added funds for curriculum adoptions.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2017-18)	3,685,382.00	6,570,221.00	78.3%	Yes
1st Subsequent Year (2018-19)	3,786,432.00	4,134,013.00	9.2%	Yes
2nd Subsequent Year (2019-20)	3,868,031.00	4,705,340.00	21.6%	Yes

Explanation:
(required if Yes)

Carryover was budgeted and added cost for anticipated special ed increases. We adjusted the subsequent years for reduction of carryover expenditures.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2017-18)	3,888,087.00	5,088,130.00	30.9%	Not Met
1st Subsequent Year (2018-19)	3,904,076.00	4,382,102.00	12.2%	Not Met
2nd Subsequent Year (2019-20)	3,924,818.00	4,427,195.00	12.8%	Not Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2017-18)	5,546,487.00	9,133,303.00	64.7%	Not Met
1st Subsequent Year (2018-19)	5,764,325.00	6,958,449.00	20.7%	Not Met
2nd Subsequent Year (2019-20)	5,881,282.00	7,556,000.00	28.5%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

- Explanation:**
Federal Revenue
(linked from 6A
if NOT met)

Increase in Title two funds and Title I.
- Explanation:**
Other State Revenue
(linked from 6A
if NOT met)

Added one time funds 17/18 and adjusted subsequent years for reduction of one-time funds and increases in lottery funds.
- Explanation:**
Other Local Revenue
(linked from 6A
if NOT met)

Local funds are unpredictable.

1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

- Explanation:**
Books and Supplies
(linked from 6A
if NOT met)

In 17/18 adjustments were made for carryover funds. In subsequent years, we added funds for curriculum adoptions.
- Explanation:**
Services and Other Exps
(linked from 6A
if NOT met)

Carryover was budgeted and added cost for anticipated special ed increases. We adjusted the subsequent years for reduction of carryover expenditures.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75, as amended by AB 104 (Chapter 13, Statutes of 2015), effective 2017-18 to 2019-20 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: AB 104 (Chapter 13, Statutes of 2015) requires the district to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum amount that is the greater of the following amounts:

- A. The lesser of three percent of the total general fund expenditures and other financing uses for that fiscal year or the amount that the district deposited into the account for the 2014-15 fiscal year; or
- B. Two percent of the total general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. If EC 17070.75(e)(1) and (e)(2) apply, input 3%. Budget data that exist will be extracted; otherwise, enter budget data into lines 1 and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	811,823.00	854,466.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7, Line 2e)		854,466.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Available Reserve Percentages (Criterion 10C, Line 9)	20.3%	23.0%	21.8%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	6.8%	7.7%	7.3%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)			
Current Year (2017-18)	(2,923,178.00)	24,752,890.00		11.8%	Not Met
1st Subsequent Year (2018-19)	25,157.00	23,345,492.00		N/A	Met
2nd Subsequent Year (2019-20)	35,179.00	25,035,200.00		N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The district is doing planned deficit spending in 17/18 for major repairs and capital projects.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals		Status
	(Form 011, Line F2)	(Form MYPI, Line D2)	
Current Year (2017-18)		7,450,275.00	Met
1st Subsequent Year (2018-19)		7,143,558.00	Met
2nd Subsequent Year (2019-20)		7,178,737.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund		Status
	(Form CASH, Line F, June Column)		
Current Year (2017-18)		9,359,856.31	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or \$66,000 (greater of)	0	to	300
4% or \$66,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	2,184	2,268	2,362
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	33,228,825.00	31,003,269.00	32,931,631.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	33,228,825.00	31,003,269.00	32,931,631.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	996,864.75	930,098.07	987,948.93
6. Reserve Standard - by Amount (\$66,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	996,864.75	930,098.07	987,948.93

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year	1st Subsequent Year	2nd Subsequent Year
	Projected Year Totals (2017-18)	(2018-19)	(2019-20)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	6,748,485.00		
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	0.00	7,143,558.00	7,178,737.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(15.00)	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	6,748,470.00	7,143,558.00	7,178,737.00
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	20.31%	23.04%	21.80%
District's Reserve Standard (Section 10B, Line 7):	996,864.75	930,098.07	987,948.93
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

No

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the First Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2017-18)	(3,591,887.00)	(3,906,200.00)	8.8%	314,313.00	Not Met
1st Subsequent Year (2018-19)	(3,689,242.00)	(4,069,556.00)	10.3%	380,314.00	Not Met
2nd Subsequent Year (2019-20)	(3,824,420.00)	(4,616,626.00)	20.7%	792,206.00	Not Met
1b. Transfers In, General Fund *					
Current Year (2017-18)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2018-19)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2017-18)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2018-19)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Our contribution to restricted programs has increased due to increased special education costs and high cost placements.

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

Yes

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?

No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2017
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	2	0000	74xx	140,495
Certificates of Participation				
General Obligation Bonds	4	Fund 51	74xx	5,545,000
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (do not include OPEB):

Lease Revenue Bonds	13	0000	74xx	1,133,000
TOTAL:				6,818,495

Type of Commitment (continued)	Prior Year (2016-17) Annual Payment (P & I)	Current Year (2017-18) Annual Payment (P & I)	1st Subsequent Year (2018-19) Annual Payment (P & I)	2nd Subsequent Year (2019-20) Annual Payment (P & I)
Capital Leases	74,013	74,013	74,012	0
Certificates of Participation				
General Obligation Bonds	1,641,656	1,689,806	1,730,256	1,778,156
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Lease Revenue Bonds	1,234,131	1,229,769	1,225,694	1,226,125
Total Annual Payments:	2,949,800	2,993,588	3,029,962	3,004,281
Has total annual payment increased over prior year (2016-17)?		Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

Lease revenue bonds are paid by the district general funds. General Obligation bonds are paid by taxes levied. Capital leases are paid by Capital Facilities funds.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)
- b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?
- c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

2. OPEB Liabilities

	Budget Adoption (Form 01CS, Item S7A)	First Interim
a. OPEB actuarial accrued liability (AAL)	2,856,110.00	2,856,110.00
b. OPEB unfunded actuarial accrued liability (UAAL)	2,677,882.00	2,677,882.00

c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

	Actuarial	Actuarial
d. If based on an actuarial valuation, indicate the date of the OPEB valuation.	Jul 01, 2016	Jul 01, 2016

3. OPEB Contributions

Measurement Method	Budget Adoption (Form 01CS, Item S7A)	First Interim
Current Year (2017-18)	395,592.00	395,592.00
1st Subsequent Year (2018-19)	395,592.00	395,592.00
2nd Subsequent Year (2019-20)	395,592.00	395,592.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund)
(Funds 01-70, objects 3701-3752)

Current Year (2017-18)	180,447.00	193,690.00
1st Subsequent Year (2018-19)	180,447.00	180,447.00
2nd Subsequent Year (2019-20)	203,077.00	203,077.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2017-18)	144,680.00	144,680.00
1st Subsequent Year (2018-19)	180,447.00	180,447.00
2nd Subsequent Year (2019-20)	203,077.00	203,077.00

d. Number of retirees receiving OPEB benefits

Current Year (2017-18)	10	10
1st Subsequent Year (2018-19)	10	10
2nd Subsequent Year (2019-20)	10	10

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

No

b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?

n/a

c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

n/a

2. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

Budget Adoption (Form 01CS, Item S7B)	First Interim

3. Self-Insurance Contributions

a. Required contribution (funding) for self-insurance programs
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

Budget Adoption (Form 01CS, Item S7B)	First Interim

b. Amount contributed (funded) for self-insurance programs
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

4. Comments:

--

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
Were all certificated labor negotiations settled as of budget adoption?

If Yes, complete number of FTEs, then skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of certificated (non-management) full-time-equivalent (FTE) positions	98.0	107.0	108.0	112.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>
One Year Agreement			
Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year or	<input type="text"/>	<input type="text"/>	<input type="text"/>
Multiyear Agreement			
Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
7. Amount included for any tentative salary schedule increases	<input type="text"/>	<input type="text"/>	<input type="text"/>

Certificated (Non-management) Health and Welfare (H&W) Benefits

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of H&W benefit changes included in the interim and MYPs?	<input type="text"/>	<input type="text"/>	<input type="text"/>
2. Total cost of H&W benefits	<input type="text"/>	<input type="text"/>	<input type="text"/>
3. Percent of H&W cost paid by employer	<input type="text"/>	<input type="text"/>	<input type="text"/>
4. Percent projected change in H&W cost over prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

<input type="text"/>	<input type="text"/>	<input type="text"/>
----------------------	----------------------	----------------------

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are step & column adjustments included in the interim and MYPs?	<input type="text"/>	<input type="text"/>	<input type="text"/>
2. Cost of step & column adjustments	<input type="text"/>	<input type="text"/>	<input type="text"/>
3. Percent change in step & column over prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

Certificated (Non-management) Attrition (layoffs and retirements)

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are savings from attrition included in the budget and MYPs?	<input type="text"/>	<input type="text"/>	<input type="text"/>
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	<input type="text"/>	<input type="text"/>	<input type="text"/>

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Yes

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of classified (non-management) FTE positions	62.7	75.0	75.0	75.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
or

--	--	--

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary schedule increases

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

- Are any new costs negotiated since budget adoption for prior year settlements included in the interim?
 If Yes, amount of new costs included in the interim and MYPs
 If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, complete number of FTEs, then skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of management, supervisor, and confidential FTE positions	17.0	18.0	18.0	18.0

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)
- A2. Is the system of personnel position control independent from the payroll system?
- A3. Is enrollment decreasing in both the prior and current fiscal years?
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?
- A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?
- A7. Is the district's financial system independent of the county office system?
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

Despite fiscal yes answers, the district is very sound and has a balanced budget.

End of School District First Interim Criteria and Standards Review

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Acceptance of Donation from Wells Fargo

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Wells Fargo Bank in King City donated \$1,028.13 to help with graduation cost of King City High School Students. These funds will be set-a-side to assist with paying the cost of the sound system used during graduation.

Recommendation:

It is recommended that the Board of Education to accept the donation received from Wells Fargo Bank in King City for \$1,028.13.

Fiscal Impact:

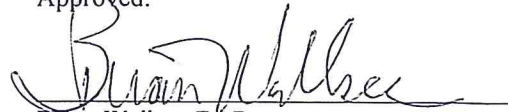
\$1,028.13, increase in revenues and expenditures.

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

South Monterey County Joint Union High School District

Deposit

Greenfield King City High School Portola Butler Pinnacle Charter

Donation (cc Shirley for Board Consent)

Budget Transfer (Copy Elizabeth for Transfer)

Revenue Expenditures

Revenue/Deposit

Account Line	9010	-	-	-	-	81029	-	021	-	4723	-
Fund	Res.	Yr.	Goal	Func.	Object	Sub/Obj	Site	Local	Mgmt		

Expenditure

Account Line	9010	-	0	1110	-	2700	-	4300	-	00	-	021	-	4723	-
Fund	Res.	Yr.	Goal	Func.	Object	Sub/Obj	Site	Local	Mgmt						

May need to add Lines

PRINTED ON THE NEW RECYCLED PAPER. HOLD TO LIGHT TO VIEW FOR ADDITIONAL SECURITY FEATURES. SEE BACK.

0000424 11-24
Office AU # 1210(8)

Remitter: NONE
Operator I.D.: u557661 cu014348

CASHIER'S CHECK

0042401368

July 26, 2017

PAY TO THE ORDER OF ***KING CITY HIGH SCHOOL***

One thousand twenty-eight dollars and 13 cents

\$1,028.13

Payee Address: GRADUATION SOUND SYSTEM

WELLS FARGO BANK, N.A.
506 BROADWAY ST
KING CITY, CA 93930
FOR INQUIRIES CALL (480) 394-3122

VOID IF OVER US \$ 1,028.13

Richard Levy
CONTROLLER

⑈0042401368⑈ ⑆12100024E-338-61511459⑈

Security Features Included. Details on Back.

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of 2017-2018 Greenfield High School Safe School Plan **MEETING:** December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The 2017/18 School Site Safety Plan has been updated and approved by the School Site Council at Greenfield High School.

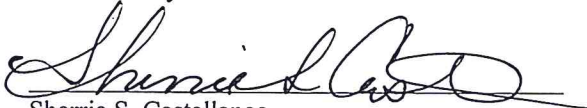
Recommendation:

It is recommended that the Board of Education to approve the Greenfield High School, School Site Safety Plan.

Fiscal Impact:

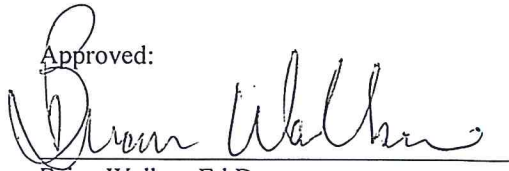
None

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of 2017-2018 King City High School Safe School Plan

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The 2017/18 School Site Safety Plan has been updated and approved by the Safety Committee at King City High School.

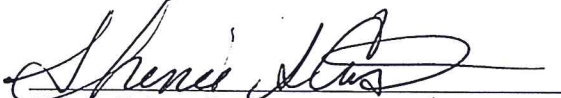
Recommendation:

It is recommended that the Board of Education to approve the King City High School, School Site Safety Plan.

Fiscal Impact:

None

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of 2017-2018 Portola Butler Continuation High School Safe School Plan

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The 2017/18 School Site Safety Plan has been updated and approved by the School Site Council at Portola Butler Continuation High School.

Recommendation:

It is recommended that the Board of Education to approve the Portola Butler Continuation High School, School Site Safety Plan.

Fiscal Impact:

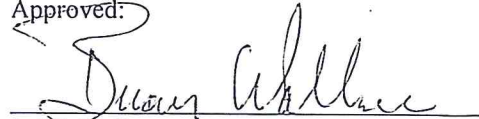
None

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Approval of 2017-2018 District Safety Plan

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The 2017/18 District Safety Plan has been updated and prepared for Board approval.

Recommendation:

It is recommended that the Board of Education to approve the District Safety Plan.

Fiscal Impact:

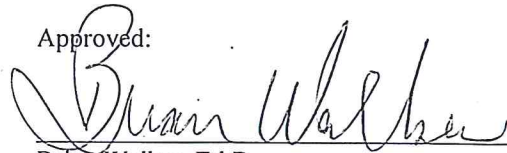
None

Submitted By:



Sherrie S. Castellanos
Chief Business Official

Approved:



Brian Walker, Ed.D.
Superintendent

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Board Policies – Second Reading

MEETING: December 13, 2017

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve, Monitor and Sustain Student Achievement
- Improve School Climate in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Solvency
- Ensure that Facilities are Safe for Staff and Students
- Ensure Compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The following board policies are presented as a second reading/revision for the Board of Education consideration and approval.

- BP 0400 – Comprehensive Plan (new)
- BP/AR 0460 – Local Control and Accountability Plan (revision)
- BP 0500 – Accountability (revision)
- BP/AR 1113 – District and School Web Sites (revision)
- BP 3280 – Sale or Lease of District-Owned Real Property (revision)
- BP 3513.4 – Drugs and Alcohol Free Schools (new)
- AR 3515.6 – Criminal Background Checks for Contractors (revision)

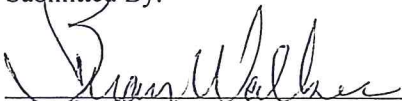
Recommendation:

It is recommended the Board of Education approve the board policies second reading.

Fiscal Impact:


No fiscal impact.

Submitted By:



Brian Walker, Ed.D.
Superintendent

Approved:



Brian Walker, Ed.D.
Superintendent

Comprehensive Plan

The Governing Board believes that careful planning is essential to effective implementation of district programs and policies. Comprehensive plans shall identify cohesive strategies for school improvement, provide stability in district operations, and be aligned to ensure consistency among district approaches for student academic growth and achievement.

Comprehensive plans adopted by the district shall include the local control and accountability plan (LCAP) and other plans required by law or determined by the Board to be in the best interest of the district. Such plans may describe anticipated short- and long-term needs, measurable outcomes, priorities, activities, available resources, timelines, staff responsibilities, and strategies for internal and external communications regarding the plan.

(cf. 0000 - Vision)

(cf. 0200 - Goals for the School District)

(cf. 0430 - Comprehensive Local Plan for Special Education)

(cf. 0440 - District Technology Plan)

(cf. 0450 - Comprehensive Safety Plan)

(cf. 0460 - Local Control and Accountability Plan)

(cf. 0500 - Accountability)

(cf. 1112 - Media Relations)

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

(cf. 3543 - Transportation Safety and Emergencies)

(cf. 4141.6/4241.6 - Concerted Action/Work Stoppage)

(cf. 6171 - Title I Programs)

(cf. 7110 - Facilities Master Plan)

The process for developing comprehensive plans shall include broad participation of school and community representatives. Committees may, and when required by law shall, be appointed to assist in the development of such plans. District comprehensive plans are subject to review and approval by the Board.

(cf. 1220 - Citizen Advisory Committees)

(cf. 2230 - Representative and Deliberative Groups)

(cf. 6020 - Parent Involvement)

(cf. 9130 - Board Committees)

School-level plans may be developed to meet the unique circumstances of individual school sites, provided that they are consistent with law, Board policies, district administrative regulations, the district vision, the LCAP, and other districtwide plans. School plans shall be subject to review and approval of the Superintendent or designee, except when law or Board policy requires Board approval of the plan.

(cf. 0420 - School Plans/Site Councils)

Comprehensive plans shall be available to the public, and shall be reviewed and updated at regular intervals as specified within the plan or required by law.

Legal Reference:

EDUCATION CODE

32280-32289 School safety plans

35035 Powers and duties of the superintendent

35291 Rules (power of governing board)

39831.3 Transportation safety plan

52060-52077 Local control and accountability plan

56195-56195.10 Comprehensive local plans for special education

56205-56208 Requirements for special education plan

64001 Single school plan for student achievement, consolidated application programs

CODE OF REGULATIONS, TITLE 5

560 Civil defense and disaster preparedness plans

UNITED STATES CODE, TITLE 20

6312 Local educational agency plan

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Philosophy, Goals, Objectives and Comprehensive Plans

Local Control And Accountability Plan

The Governing Board desires to ensure the most effective use of available state funding to improve outcomes for all students. A community-based, comprehensive, data-driven planning process shall be used to identify annual goals and specific actions aligned with state and local priorities and to facilitate continuous improvement of district practices.

(cf. 0000 - Vision)

(cf. 0200 - Goals for the School District)

The Board shall adopt a districtwide local control and accountability plan (LCAP), based on the template adopted by the State Board of Education, that addresses the state priorities in Education Code 52060 and any local priorities adopted by the Board. The LCAP shall be updated on or before July 1 of each year and, like the district budget, shall cover the next fiscal year and subsequent two fiscal years. (Education Code 52060, 52064; 5 CCR 15494-15497)

The LCAP shall focus on improving outcomes for all students, particularly those who are "unduplicated students" and other underperforming students.

Unduplicated students include students who are eligible for free or reduced-price meals, English learners, and foster youth and are counted only once for purposes of the local control funding formula. (Education Code 42238.02)

(cf. 3553 - Free and Reduced Price Meals)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6174 - Education for English Language Learners)

Numerically significant student subgroups include ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students, when there are at least 30 students in the subgroup or at least 15 foster youth or homeless students, or as otherwise defined by the Superintendent of Public Instruction (SPI). (Education Code 52052)

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

(cf. 6173 - Education for Homeless Children)

The Superintendent or designee shall review the single plan for student achievement (SPSA) submitted by each district school pursuant to Education Code 64001 to ensure that the specific actions included in the LCAP or the annual update are consistent with strategies included in the SPSA. (Education Code 52062)

(cf. 0420 - School Plans/Site Councils)

Any complaint that the district has not complied with legal requirements pertaining to the LCAP may be filed pursuant to AR 1312.3 - Uniform Complaint Procedures. (Education Code 52075)

(cf. 1312.3 - Uniform Complaint Procedures)

Plan Development

The Superintendent or designee shall gather data and information needed for effective and meaningful plan development and present it to the Board and community. Such data and information shall include, but not be limited to, data regarding the numbers of students in various student subgroups, disaggregated data on student achievement levels, and information about current programs and expenditures.

The Board shall consult with teachers, principals, administrators, other school personnel, employee bargaining units, parents/guardians, and students in developing the LCAP. Consultation with students shall enable unduplicated students and other numerically significant student subgroups to review and comment on LCAP development and may include surveys of students, student forums, student advisory committees, and/or meetings with student government bodies or other groups representing students. (Education Code 52060; 5 CCR 15495)

(cf. 1220 - Citizen Advisory Committees)

(cf. 4140/4240/4340 - Bargaining Units)

(cf. 6020 - Parent Involvement)

Public Review and Input

The Board shall establish a parent advisory committee to review and comment on the LCAP. The committee shall be composed of a majority of parents/guardians and shall include at least one parent/guardian of an unduplicated student as defined above. (Education Code 52063; 5 CCR 15495)

Whenever district enrollment includes at least 15 percent English learners, with at least 50 students who are English learners, the Board shall establish an English learner parent advisory committee composed of a majority of parents/guardians of English learners. (Education Code 52063; 5 CCR 15495)

The Superintendent or designee shall present the LCAP or the annual update to the committee(s) before it is submitted to the Board for adoption, and shall respond in writing to comments received from the committee(s). (Education Code 52062)

The Superintendent or designee shall notify members of the public of the opportunity to submit written comments regarding the specific actions and expenditures

proposed to be included in the LCAP or the annual update to the LCAP. The notification shall be provided using the most efficient method of notification possible, which may not necessarily include producing printed notices or sending notices by mail. All written notifications related to the LCAP or the annual update shall be provided in the primary language of parents/guardians when required by Education Code 48985. (Education Code 52062)

As part of the parent and community engagement process, the district shall solicit input on effective and appropriate instructional methods, including, but not limited to, establishing language acquisition programs to enable all students, including English learners and native English speakers, to have access to the core academic content standards and to become proficient in English. (Education Code 305-306)

The Board shall hold at least one public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the LCAP or the annual update. The public hearing shall be held at the same meeting as the public hearing required prior to the adoption of the district budget in accordance with Education Code 42127 and AR 3100 - Budget. (Education Code 42127, 52062)

(cf. 3100 - Budget)
(cf. 3460 - Financial Reports and Accountability)
(cf. 9320 - Meetings and Notices)

Adoption of the Plan

The Board shall adopt the LCAP prior to adopting the district budget, but at the same public meeting. This meeting shall be held after the public hearing described above, but not on the same day as the hearing.

The Board may adopt revisions to the LCAP at any time during the period in which the plan is in effect, provided the Board follows the process to adopt the LCAP pursuant to Education Code 52062 and the revisions are adopted in a public meeting. (Education Code 52062)

Submission of Plan to County Superintendent of Schools

Not later than five days after adoption of the LCAP or the annual update to the LCAP, the Board shall file the LCAP or the annual update with the County Superintendent of Schools.

(Education Code 52070)

If the County Superintendent sends, by August 15, a written request for clarification of the contents of the LCAP or the annual update, the Board shall respond in writing within 15 days of the request. If the County Superintendent then submits recommendations for amendments to the LCAP within 15 days of receiving the Board's response, the Board shall consider those recommendations in a public meeting within 15 days of receiving the recommendations.

(Education Code 52070)

Monitoring Progress

The Superintendent or designee shall report to the Board, at least annually in accordance with the timeline and indicators established by him/her and the Board, regarding the district's progress toward attaining each goal identified in the LCAP. Evaluation data shall be used to recommend any necessary revisions to the LCAP.

(cf. 0500 - Accountability)

Technical Assistance/Intervention

When it is in the best interest of the district, the Board may submit a request to the County Superintendent for technical assistance, including, but not limited to: (Education Code 52071)

1. Assistance in the identification of district strengths and weaknesses in regard to state priorities and review of effective, evidence-based programs that apply to the district's goals
2. Assistance from an academic expert, team of academic experts, or another district in the county in identifying and implementing effective programs to improve the outcomes for student subgroups
3. Advice and assistance from the California Collaborative for Educational Excellence established pursuant to Education Code 52074

In the event that the County Superintendent requires the district to receive technical assistance pursuant to Education Code 52071, the Board shall review all recommendations received from the County Superintendent or other advisor and shall consider revisions to the LCAP as appropriate in accordance with the process specified in Education Code 52062.

If the Superintendent of Public Instruction (SPI) identifies the district as needing intervention pursuant to Education Code 52072, the district shall cooperate with any action taken by the SPI or any academic advisor appointed by the SPI, which may include one or more of the following:

1. Revision of the district's LCAP
2. Revision of the district's budget in accordance with changes in the LCAP
3. A determination to stay or rescind any district action that would prevent the district from improving outcomes for all student subgroups, provided that action is not required by a collective bargaining agreement

Legal Reference:

EDUCATION CODE

- 17002 State School Building Lease-Purchase Law, including definition of good repair
- 41020 Audits
- 42127 Public hearing on budget adoption
- 42238.01-42238.07 Local control funding formula
- 44258.9 County superintendent review of teacher assignment
- 48985 Parental notices in languages other than English
- 51210 Course of study for grades 1-6
- 51220 Course of study for grades 7-12
- 52052 Academic Performance Index; numerically significant student subgroups
- 52060-52077 Local control and accountability plan
- 52302 Regional occupational centers and programs
- 52372.5 Linked learning pilot program
- 54692 Partnership academies
- 60119 Sufficiency of textbooks and instructional materials; hearing and resolution
- 60605.8 California Assessment of Academic Achievement; Academic Content Standards Commission
- 60811.3 Assessment of language development
- 64001 Single plan for student achievement
- 99300-99301 Early Assessment Program

UNITED STATES CODE, TITLE 20

- 6312 Local educational agency plan
- 6826 Title III funds, local plans

Management Resources:

CSBA PUBLICATIONS

- Impact of Local Control Funding Formula on Board Policies, November 2013
- Local Control Funding Formula 2013, Governance Brief, August 2013
- State Priorities for Funding: The Need for Local Control and Accountability Plans, Fact Sheet, August 2013

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California School Accounting Manual

WEB SITES

- CSBA: <http://www.csba.org>
- California Department of Education: <http://www.cde.ca.gov>

10/13

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Philosophy, Goals, Objectives and Comprehensive Plans

Local Control And Accountability Plan

Goals and Actions Addressing State and Local Priorities

The district's local control and accountability plan (LCAP) shall include, for the district and each district school: (Education Code 52060)

1. A description of the annual goals established for all students and for each numerically significant subgroup as defined in Education Code 52052, including ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth and homeless students. The LCAP shall identify goals for each of the following state priorities:

a. The degree to which district teachers are appropriately assigned in accordance with Education Code 44258.9 and fully credentialed in the subject areas and for the students they are teaching; every district student has sufficient access to standards-aligned instructional materials as determined pursuant to Education Code 60119; and school facilities are maintained in good repair as specified in Education Code 17002

(cf. 1312.4 - Williams Uniform Complaint Procedures)
(cf. 3517 - Facilities Inspection)
(cf. 4112.2 - Certification)
(cf. 4113 - Assignment)
(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

b. Implementation of the academic content and performance standards adopted by the State Board of Education (SBE), including how the programs and services will enable English learners to access the Common Core State Standards and the English language development standards for purposes of gaining academic content knowledge and English language proficiency

(cf. 6011 - Academic Standards)
(cf. 6174 - Education for English Language Learners)

c. Parent/guardian involvement, including efforts the district makes to seek parent/guardian input in district and school site decision making and how the district will promote parent/guardian participation in programs for unduplicated students, as defined in Education Code 42238.02 and Board policy

(cf. 3553 - Free and Reduced Price Meals)
(cf. 6020 - Parent Involvement)
(cf. 6159 - Individualized Education Program)
(cf. 6173.1 - Education for Foster Youth)

d. Student achievement, as measured by all of the following as applicable:

(1) Statewide assessments of student achievement

(3) The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study that satisfy specified requirements and align with SBE-approved career technical education standards and frameworks, including, but not limited to, those described in Education Code 52302, 52372.5, or 54692

(4) The percentage of English learners who make progress toward English proficiency as measured by the SBE-certified assessment of English proficiency

(5) The English learner reclassification rate

(6) The percentage of students who have passed an advanced placement examination with a score of 3 or higher

(7) The percentage of students who participate in and demonstrate college preparedness in the Early Assessment Program pursuant to Education Code 99300-99301

(cf. 0500 - Accountability)

(cf. 6141.5 - Advanced Placement)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - Standardized Testing and Reporting Program)

(cf. 6178 - Career Technical Education)

e. Student engagement, as measured by school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, and high school graduation rates, as applicable

(cf. 6146.1 - High School Graduation Requirements)

(cf. 5113.1 - Chronic Absence and Truancy)

(cf. 5147 - Dropout Prevention)

(cf. 5149 - At-Risk Students)

f. School climate, as measured by student suspension and expulsion rates and other local measures, including surveys of students, parents/guardians, and teachers on the sense of safety and school connectedness, as applicable

(cf. 5137 - Positive School Climate)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

g. The extent to which students have access to and are enrolled in a broad course of study that includes all of the subject areas described in Education Code 51210 and 51220, as applicable, including the programs and services developed and provided to unduplicated students and students with disabilities, and the programs and services that are provided to benefit these students as a result of supplemental and concentration grant funding pursuant to Education Code 42238.02 and 42238.03

(cf. 6143 - Courses of Study)

h. Student outcomes, if available, in the subject areas described in Education Code 51210 and 51220, as applicable

2. Any goals identified for any local priorities established by the Board.

(cf. 0200 - Goals for the School District)

3. A description of the specific actions the district will take during each year of the LCAP to achieve the identified goals, including the enumeration of any specific actions necessary for that year to correct any deficiencies in regard to the state and local priorities specified in items #1-2 above. Such actions shall not supersede provisions of existing collective bargaining agreements within the district.

For purposes of the descriptions required by items #1-3 above, the Board may consider qualitative information, including, but not limited to, findings that result from any school quality reviews conducted pursuant to Education Code 52052 or any other reviews. (Education Code 52060)

For any local priorities addressed in the LCAP, the Board and ~~State~~ ~~Administrator~~/Superintendent or designee shall identify the method for measuring the district's progress toward achieving those goals. (Education Code 52060)

To the extent practicable, data reported in the LCAP shall be reported in a manner consistent with how information is reported on a school accountability report card. (Education Code 52060)

(cf. 0510 - School Accountability Report Card)

Increase or Improvement in Services for Unduplicated Students

The LCAP shall demonstrate how the district will increase or improve services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number and concentration of unduplicated students. (5 CCR 15494-15496)

When the district expends supplemental and/or concentration funds on a districtwide or

schoolwide basis during the year for which the LCAP is adopted, the district's LCAP shall: (5CCR 15496)

1. Identify those services that are being funded and provided on a districtwide or schoolwide basis
2. Describe how services are principally directed towards, and are effective in, meeting the district's goals for unduplicated students in the state priority areas and any local priority areas
3. If the enrollment of unduplicated students is less than 55 percent of district enrollment or less than 40 percent of school enrollment, describe how these services are the most effective use of the funds to meet the district's goals for its unduplicated students in the state priority areas and any local priority areas. The description shall provide the basis for this determination, including, but not limited to, any alternatives considered and any supporting research, experiences, or educational theory. (5 CCR 15496)

Annual Updates

On or before July 1 of each year, the LCAP shall be updated using the template developed by the SBE and shall include all of the following: (Education Code 52061)

1. A review of any changes in the applicability of the goals described in the existing LCAP pursuant to the section "Goals and Actions Addressing State and Local Priorities" above
2. A review of the progress toward the goals included in the existing LCAP, an assessment of the effectiveness of the specific actions described in the existing LCAP toward achieving the goals, and a description of changes to the specific actions the district will make as a result of the review and assessment
3. A listing and description of the expenditures for the fiscal year implementing the specific actions included in the LCAP and the changes to the specific actions made as a result of the reviews and assessment required by items #1-2 above
4. A listing and description of expenditures for the fiscal year that will serve unduplicated students and students redesignated as fluent English proficient

Availability of the Plan

The Superintendent or designee shall post the LCAP and any updates or revisions to the LCAP on the district's web site. (Education Code 52065)

(cf. 1113 - District and School Web Sites)

Regulation: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Philosophy, Goals, Objectives and Comprehensive Plans

Accountability

The Governing Board recognizes its responsibility to ensure accountability to the public for the performance of district schools. The Board shall regularly review the effectiveness of the district's programs, personnel, and fiscal operations, with a focus on the district's effectiveness in improving student achievement. The Board shall establish appropriate processes and measures to monitor results and to evaluate progress toward accomplishing the district's vision and goals.

- (cf. 0000 - Vision)
- (cf. 0200 - Goals for the School District)
- (cf. 2140 - Evaluation of the Superintendent)
- (cf. 3460 - Financial Accountability and Reports)
- (cf. 4115 - Evaluation/Supervision)
- (cf. 4215 - Evaluation/Supervision)
- (cf. 4315 - Evaluation/Supervision)
- (cf. 6011 - Academic Standards)
- (cf. 6141 - Curriculum Development and Evaluation)
- (cf. 6190 - Evaluation of the Instructional Program)
- (cf. 9400 - Board Self-Evaluation)

District and school performance shall be annually evaluated based on multiple measures specified in the California Accountability and Continuous Improvement System as reported on the California School Dashboard.

- (cf. 6162.5 - Student Assessment)
- (cf. 6162.51 - State Academic Achievement Tests)

The district's alternative schools serving high-risk student populations, including continuation high schools, opportunity schools, community day schools, and nonpublic, nonsectarian schools pursuant to Education Code 56366, shall be subject to an alternative accountability system established by the Superintendent of Public Instruction. (Education Code 52052, 56366)

- (cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)
- (cf. 6184 - Continuation Education)
- (cf. 6185 - Community Day School)

The district and each district school shall demonstrate comparable improvement in academic achievement for all numerically significant student subgroups. Numerically significant subgroups include ethnic subgroups, socioeconomically disadvantaged students, English

learners, students with disabilities, foster youth, and homeless students, when the subgroup consists of at least 30 students with a valid test score or 15 foster youth or homeless students. (Education Code 52052)

The Superintendent shall provide regular reports to the Board and the public regarding district and school performance. Opportunities for feedback from students, parents/guardians, staff, and community members shall be made available as part of any review and evaluation of district programs and operations and as part of the development or annual update of the LCAP.

(cf. 0510 - School Accountability Report Card)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 1113 - District and School Web Sites)

(cf. 1220 - Citizen Advisory Committees)

(cf. 6020 - Parent Involvement)

Evaluation results may be used as a basis for revising district or school goals, updating the LCAP or other comprehensive plans, identifying and developing strategies to address disparities in achievement among student subgroups, implementing programmatic changes, determining the need for additional support and assistance, awarding incentives or rewards, and establishing other performance-based consequences.

(cf. 0400 - Comprehensive Plans)

(cf. 0420 - School Plans/Site Councils)

(cf. 0520.2 - Title I Program Improvement Schools)

(cf. 0520.3 - Title I Program Improvement Districts)

(cf. 0520.4 - Quality Education Investment Schools)

(cf. 4141/4241 - Collective Bargaining Agreement)

Legal Reference:

EDUCATION CODE

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EDUCATION CODE

33127-33129 Standards and criteria for fiscal accountability

33400-33407 California Department of Education evaluation of district programs

44660-44665 Evaluation of certificated employees

51041 Evaluation of the educational program

52052-52052.1 Public school performance accountability program

52060-52077 Local control and accountability plan

56366 Nonpublic, nonsectarian schools

60640-60649 California Assessment of Student Performance and Progress

CODE OF REGULATIONS, TITLE 5

1068-1074 Alternative schools accountability model, assessments

15440-15464 Standards and criteria for fiscal accountability

UNITED STATES CODE, TITLE 20

6311 Accountability, state plan

6312 Local educational agency plan

CODE OF FEDERAL REGULATIONS, TITLE 34

200.12-200.24 State accountability system

200.30-200.48 State and LEA report cards and plans

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Accountability: <http://www.cde.ca.gov/ta/ac>

California School Dashboard: <http://www.caschooldashboard.org>

U.S. Department of Education: <http://www.ed.gov>

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Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Community Relations

District And School Web Sites

To enhance communication with students, parents/guardians, staff, and community members, the Governing Board encourages the Superintendent or designee to develop and maintain district and school web sites. The use of district and school web sites shall support the district's vision and goals and shall be coordinated with other district communications strategies.

(cf. 0000 - Vision)

(cf. 0440 - District Technology Plan)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 1114 - District-Sponsored Social Media)

(cf. 6020 - Parent Involvement)

Design Standards

The Superintendent or designee shall establish design standards for district and school web sites in order to maintain a consistent identity, professional appearance, and ease of use.

The district's design standards shall address the accessibility of district-sponsored web sites to individuals with disabilities, including compatibility with commonly used assistive technologies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Web Site Content

The Superintendent or designee shall develop content guidelines for district and school web sites and shall assign staff to review and approve content prior to posting.

Board policy pertaining to advertising in district and school publications, as specified in BP 1325 - Advertising and Promotion, shall also apply to advertising on district and school web sites.

(cf. 1325 - Advertising and Promotion)

District and school web sites shall not include content which is obscene, libelous, or slanderous, or which creates a clear and present danger of inciting students to commit unlawful acts, violate school rules, or substantially disrupt the school's orderly operation.

(cf. 5145.2 - Freedom of Speech/Expression)

Privacy Rights

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on district and school web sites.

(cf. 1340 - Access to District Records)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5125 - Student Records)

Telephone numbers and home and email addresses of students and/or their parents/guardians shall not be published on district or school web sites.

(cf. 5125.1 - Release of Directory Information)

Because of the wide accessibility of the Internet and potential risk to students, photographs of individual students shall not be published with their names or other personally identifiable information without the prior written consent of the student's parent/guardian.

Photographs of groups of students, such as at a school event, may be published provided that students' names are not included.

Staff members' home addresses or telephone numbers shall not be posted on district or school web sites.

The home address or telephone number of any elected or appointed official including, but not limited to, a Board member or public safety official, shall not be posted on district or school web sites without the prior written permission of that individual. (Government Code 3307.5, 6254.21, 6254.24)

No public safety official shall be required to consent to the posting on the Internet of his/her photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation, or harm to the officer or his/her family. (Government Code 3307.5)

(cf. 3515.3 - District Police/Security Department)

Legal Reference:

EDUCATION CODE

- 35182.5 Contracts for advertising
- 35258 Internet access to school accountability report cards
- 48907 Exercise of free expression; rules and regulations
- 48950 Speech and other communication
- 49061 Definitions, directory information
- 49073 Release of directory information
- 60048 Commercial brand names, contracts or logos

GOVERNMENT CODE

- 3307.5 Publishing identity of public safety officers
- 6254.21 Publishing addresses and telephone numbers of officials
- 6254.24 Definition of public safety official
- 11135 Nondiscrimination; accessibility to state web sites

PENAL CODE

14029.5 Prohibition against publishing personal information of person in witness protection program

UNITED STATES CODE, TITLE 17

101-1101 Federal copyright law

UNITED STATES CODE, TITLE 20

1232g Federal Family Educational Rights and Privacy Act

UNITED STATES CODE, TITLE 29

794 Section 503 of the Rehabilitation Act of 1973; accessibility to federal web sites

UNITED STATES CODE, TITLE 42

12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 16

312.1-312.12 Children's Online Privacy

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy

COURT DECISIONS

City of San Jose v. Superior Court, (2017) 2 Cal.5th 608

Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112

Management Resources:

U.S. DEPARTMENT OF EDUCATION OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Dear Colleague Letter, May 26, 2011

Joint Dear Colleague Letter: Electronic Book Readers, June 2010

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

Accessibility of State and Local Government Websites to People with Disabilities, June 2003

WORLD WIDE WEB CONSORTIUM PUBLICATIONS

Web Content Accessibility Guidelines, December 2008

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Web Accessibility Standards: <http://www.cde.ca.gov/re/di/ws/webaccessstds.asp>

California School Public Relations Association: <http://www.calspra.org>

U.S. Department of Education, Office for Civil Rights: <http://www2.ed.gov/about/offices/list/ocr>

U.S. Department of Justice, Americans with Disabilities Act: <http://www.ada.gov>

World Wide Web Consortium, Web Accessibility Initiative: <http://www.w3.org/wai>

Community Relations

District And School Web Sites

Design Standards

The Superintendent or designee shall develop design standards for district and school web sites that include, but are not limited to, guidelines to ensure the clear organization of the material, readability of the font type and size, and simplicity of the navigation structure linking the content on the web site. Such standards shall take into consideration the ease of use on a wide range of devices.

In accordance with the requirements of the Americans with Disabilities Act and Section 504 of the federal Rehabilitation Act of 1973, district and school web sites shall contain features that ensure accessibility for individuals with disabilities, which may include, but are not limited to, captions for videos and multimedia presentations, text alternatives to images, provision of sufficient time to use the content, avoidance of flashing images, adequate contrast in visual presentations, and/or other features that meet applicable standards for web site accessibility. The Superintendent or designee shall regularly review district and school web sites and modify them as needed to ensure legal compliance with accessibility standards.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Web Site Content

As applicable, district and school web sites shall provide current information regarding the district's mission and goals, district/school programs and operations, district/school news, agendas and minutes of Governing Board meetings, School Accountability Report Cards, school calendars, and links to educational resources.

(cf. 0440 - District Technology Plan)

(cf. 0510 - School Accountability Report Card)

(cf. 1100 - Communication with the Public)

(cf. 9322 - Agenda/Meeting Materials)

With approval of the principal, individual teachers may create web pages linked to the district or school web site to provide information pertaining to class assignments, expectations, and activities.

Student work may be published on district or school web sites provided that both the student and his/her parent/guardian provide written permission or the work is part of an existing publication such as a school newspaper.

Any copyrighted material to be posted on a district or school web site shall be submitted to the Superintendent or designee together with the permission of the copyright owner to reprint the material. Any copyrighted material submitted without the copyright owner's permission shall only be posted on a district or school web site if the Superintendent or designee determines that the material is in the public domain or that the intended use meets the criteria for fair use or another exception pursuant to 17 USC 107-122. When any copyrighted material is posted, the web site shall include a notice crediting the copyright owner and, as necessary, shall note that permission to reprint the material was granted.

(cf. 4132/4232/4332 - Publication or Creation of Materials)

(cf. 6162.6 - Use of Copyrighted Materials)

Whenever a district or school web site includes links to external web sites, it shall include a disclaimer that the district is not responsible for the content of external web sites.

Roles and Responsibilities

Any employee assigned as a district or school webmaster shall be responsible for the uploading of material to the web site(s) upon approval of the Superintendent or designee. He/she shall ensure consistency of the material with district standards, regularly check links for accuracy and appropriateness, keep the web server free of outdated or unused files, and provide technical assistance as needed.

The Superintendent or designee may assign additional staff members to conduct an editorial review of all materials submitted for publication on district or school web sites and to make corrections as needed in spelling, grammar, or accuracy of content.

The Superintendent or designee shall provide staff development opportunities related to district content guidelines, design standards, and accessibility laws and standards to district communications and technology staff, district and school webmasters, and/or other appropriate staff.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

Security

The Superintendent or designee shall establish security procedures for the district's computer network to prevent unauthorized access and changes to district and school web sites. To the extent possible, the host computer(s) shall be in a lockable room with restricted access.

(3/00) 7/11

Regulation

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Business and Noninstructional Operations

Sale Or Lease Of District-Owned Real Property

The Governing Board believes that the district should utilize its facilities and resources in the most economical and practical manner. The Superintendent or designee shall periodically study the current and projected use of all district facilities to ensure the efficient utilization of space and the effective delivery of instruction.

(cf. 1330 - Use of School Facilities)

(cf. 7110 - Facilities Master Plan)

(cf. 7111 - Evaluating Existing Buildings)

(cf. 7160 - Charter School Facilities)

The Board shall appoint a district advisory committee prior to the sale or lease of any surplus real property to advise the Board regarding the use or disposition of schools or school building space which is not needed for school purposes. Rentals of surplus property not exceeding 30 days are exempted from this requirement. When the sale, lease, or rental of surplus property is for the purpose of teacher or other employee housing or for the offering of summer school by a private educational institution, the Board may elect not to appoint a district advisory committee. (Education Code 17387-17391)

(cf. 1220 - Citizen Advisory Committees)

If the local planning agency has adopted a general plan that affects or includes the area where the surplus property is located, the Board shall submit a report to the local planning agency describing the location of the surplus property and the purpose and extent of the proposed sale or lease. (Government Code 65402)

The Board shall determine whether the sale or lease of the surplus property is subject to review under the California Environmental Quality Act. (Public Resources Code 21000-21177; 14 CCR 15061-15062)

When selling or leasing district real property, the Board shall comply with the priorities and procedures specified in applicable law. (Education Code 17230, 17464, 17485-17499; Government Code 54222)

(cf. 5148 - Child Care and Development)

(cf. 5148.2 - Before/After School Programs)

(cf. 5148.3 - Preschool/Early Childhood Education)

In addition, when selling real property purchased, constructed, or modernized with funds received within the past 10 years from a state school facilities funding program, the Board **shall**

consider whether any of the proceeds from the sale will need to be returned to the State Allocation Board (SAB) pursuant to Education Code 17462.3.

Resolution of Intention to Sell or Lease

Before ordering the sale or lease of any real property, the Board shall adopt a resolution by a two-thirds vote of all of its members at a regularly scheduled open meeting. The resolution shall describe the property proposed to be sold or leased in such a manner as to identify it, specify the minimum price or rent, describe the terms upon which it will be sold or leased, and specify the commission or rate, if any, which the Board will pay to a licensed real estate broker out of the minimum price or rent. The resolution shall fix a time, not less than three weeks thereafter, for a public meeting, held at the Board's regular meeting place, at which sealed proposals to purchase or lease will be received and considered. (Education Code 17466)

(cf. 9320 - Meetings and Notices)
(cf. 9323.2 - Actions by the Board)

The Superintendent or designee shall provide notice of the adoption of the resolution and of the time and place of the meeting that will be held to consider bids by posting copies of the resolution, signed by the Board, in three public places not less than 15 days before the date of the meeting. In addition, the notice shall be published at least once a week for three successive weeks before the meeting, in a newspaper of general circulation published in the county in which the district is located, if such a paper exists. (Education Code 17469)

The Superintendent or designee shall take reasonable steps to provide notification to the former owners of the property of the district's intent to sell it in accordance with Education Code 17470.

Acceptance/Rejection of Bids

At the public meeting specified in the resolution of intention to sell or lease property, the Board shall open, examine, and declare all sealed bids. Before accepting any written proposal, the Board shall call for oral bids in accordance with law. (Education Code 17472, 17473)

The Board may reject any and all bids, either written or oral, and withdraw the properties from sale when the Board determines that rejection is in the best public interest. If no proposals are submitted or the submitted proposals do not conform to all the terms and conditions specified in the resolution of intention to lease, the Board may lease the property in accordance with Education Code 17477. (Education Code 17476, 17477)

Of the proposals submitted by responsible bidders which conform to all terms and conditions specified in the resolution of intention to sell or lease, the Board shall finally accept the highest bid after deducting the commission, if any, to be paid to a licensed real estate broker, unless the Board accepts a higher oral bid or rejects all bids. (Education Code 17472)

The final acceptance of the bid may be made either at the same meeting specified in the resolution or at any adjourned/continued meeting held within 10 days. Upon acceptance of the

bid, the Board may adopt a resolution of acceptance that directs the Board president, or any other Board member, to execute the deed or lease and to deliver the document upon performance and compliance by the successful bidder of all of the terms and conditions of the contract. (Education Code 17475-17478)

(cf. 1431 - Waivers)

(cf. 9320 - Meetings and Notices)

Use of Proceeds

The Superintendent or designee shall ensure that the proceeds from the sale or lease with an option to purchase of surplus district property are used for one-time expenditures and not for ongoing expenditures such as salaries and general operating expenses. (Education Code 17462)

Proceeds from a sale of surplus district property shall be used for capital outlay or maintenance costs that the Board determines will not recur within a five-year period. (Education Code 17462)

Proceeds from a lease of district property with an option to purchase may be deposited into a restricted fund for the routine repair of district facilities, as defined by the SAB, for up to a five-year period. (Education Code 17462)

If the Board and SAB determine that the district has no anticipated need for additional sites or building construction for the next 10 years and no major deferred maintenance requirements, the proceeds from the sale or lease with an option to purchase may be deposited in a special reserve fund for the future maintenance and renovation of school sites or in the district's general fund. Proceeds from the sale or lease with option to purchase of district property may also be deposited in a special reserve fund for capital outlay or maintenance costs of district property that the Board determines will not recur within a five-year period. (Education Code 17462)

(cf. 3100 - Budget)

(cf. 3460 - Financial Reports and Accountability)

Legal Reference: EDUCATION CODE

17219-17224 Acquisition of property not utilized as school site; nonuse payments; exemptions

17230-17234 Surplus property

17385 Conveyances to and from school districts

17387-17391 Advisory committees for use of excess school facilities

17400-17429 Leasing property

17430-17447 Leasing facilities

17453 Lease of surplus district property

17455-17484 Sale or lease of real property, especially:

17462.3 State Allocation Board program to reclaim funds

17485-17500 Surplus school playground (Naylor Act)

17515-17526 Joint occupancy

17527-17535 Joint use of district facilities

33050 Requ

38130-38139 Civic Center Act

GOVERNMENT CODE

50001-50002 Definitions

54220-54232 Surplus land, especially:

54222 Offer to sell or lease property

54950-54963 Brown Act, especially:

54952 Legislative body, definition

PUBLIC RESOURCES CODE

21000-21177 California Environmental Quality Act

CODE OF REGULATIONS, TITLE 2

1700 Definitions related to surplus property

COURT DECISIONS

San Lorenzo Valley Community Advocates for Responsible Education v. San Lorenzo Valley Unified School District, (2006) 139 Cal.App.4th 1356

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Closing a School Best Practices Guide

OFFICE OF PUBLIC SCHOOL CONSTRUCTION PUBLICATIONS

Unused Site Program Handbook, December 2015

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, School Facilities Planning
Division: <http://www.cde.ca.gov/ls/fa>

Coalition for Adequate School Housing: <http://www.cashnet.org>

Office of Public School Construction: <http://www.dgs.ca.gov/opsc>

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(11/09 7/11) 4/14

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Business and Noninstructional Operations

Drugs and Alcohol Free Schools

The Governing Board recognizes the need to keep district schools free of drugs and alcohol in order to create a safe and healthy environment conducive to learning and promote student health and well-being. The Board prohibits the possession, use, or sale of drugs and alcohol at any time in district-owned or leased buildings, on district property, and in district vehicles, unless otherwise permitted by law.

(cf. 1325 - Advertising and Promotion)

(cf. 3513.3 - Tobacco-Free Schools)

(cf. 4020 - Drug and Alcohol-Free Workplace)

(cf. 4159/4259/4359 - Employee Assistance Programs)

(cf. 5030 - Student Wellness)

(cf. 5131.6 - Alcohol and Other Drugs)

(cf. 5131.62 - Tobacco)

(cf. 6142.8 - Comprehensive Health Education)

The following substances are prohibited on all district property:

1. Any substance which may not lawfully be possessed, used, or sold in California
2. Cannabis or cannabis products (Health and Safety Code 11362.3; 21 USC 812, 844)
3. Alcoholic beverages, unless approved by the Superintendent or designee for limited purposes specified in Business and Professions Code 25608

(cf. 1330 - Use of School Facilities)

(cf. 1330.1 - Joint Use Agreements)

Prescription medication, except for prescribed cannabis, may be administered at school in accordance with law, district policy and regulations, and written statements by the parent/guardian and the student's authorized health care provider as applicable.

(cf. 5141.21 - Administering Medications and Monitoring Health Conditions)

Information about the district's drug- and alcohol-free schools policy and the consequences for violations shall be communicated clearly to employees, parents/guardians, students, and the community.

Enforcement/Discipline

The Superintendent or designee shall take appropriate action to eliminate the possession, use, or sale of alcohol and other drugs and related paraphernalia in district facilities, on district property, in district vehicles, or at school-sponsored activities. As appropriate, he/she may direct anyone violating this policy to leave school property and/or refer the matter to law enforcement.

(cf. 1250 - Visitors/Outsiders)

(cf. 3515.2 - Disruptions)

(cf. 5145.11 - Questioning and Apprehension by Law Enforcement)

(cf. 5145.12 - Search and Seizure)

Students and employees who violate the terms of this policy may be subject to discipline and/or referred to assistance programs in accordance with law and Board policy.

(cf. 4112.41/4212.41/4312.41 - Employee Drug Testing)

(cf. 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers)

(cf. 4117.7/4217.7/4317.7 - Employment Status Reports)

(cf. 4118 - Dismissal/Suspension/Disciplinary Action)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

(cf. 5131 - Conduct)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

Legal Reference:

EDUCATION CODE

44940 Compulsory leave of absence for certificated persons

44940.5 Procedures when employees are placed on compulsory leave of absence

45123 Employment after conviction of controlled substance offense

45304 Compulsory leave of absence for classified persons

48900 Suspension or expulsion (grounds)

48900.5 Suspension, limitation on imposition; exception

48901 Smoking or use of tobacco prohibited

48901.5 Prohibition of electronic signaling devices

48902 Notification of law enforcement authorities; civil or criminal immunity

48909 Narcotics or other hallucinogenic drugs

48915 Expulsion; particular circumstances

BUSINESS AND PROFESSIONS CODE

25608 Alcohol on school property; use in connection with instruction

GOVERNMENT CODE

8350-8357 Drug-free workplace

HEALTH AND SAFETY CODE

11053-11058 Standards and schedules

11353.6 Juvenile Drug Trafficking and Schoolyard Act

11362.1 Possession and use of cannabis, persons age 21 and over

11362.3 Limitations on possession and use of cannabis

11362.79 Limitations on medical use of cannabis

104559 Tobacco use prohibition

PENAL CODE

13860-13864 Suppression of drug abuse in schools

VEHICLE CODE

13202.5 Drug and alcohol related offenses by person under age of 21, but aged 13 or over;

UNITED STATES CODE, TITLE 20

7101-7122 Student Support and Academic Enrichment Grants

UNITED STATES CODE, TITLE 21

812 Schedules of controlled substances

844 Penalties for possession of controlled substance

UNITED STATES CODE, TITLE 41

8101-8106 Drug-Free Workplace Act

COURT DECISIONS

Ross v. Raging Wire Telecommunications, Inc., 42 Cal. 4th 920 (2008)

10/17

Policy: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California

Business and Noninstructional Operations

Criminal Background Checks For Contractors

When the employees of any entity contracting with the district to provide specified services will have contact with students, the entity shall certify in writing to the Superintendent or designee that none of those employees has been convicted of a violent or serious felony as defined in Education Code 45122.1. In the case of a sole proprietor, the Superintendent or designee shall prepare and submit the employee's fingerprints to the Department of Justice. If any contracting employee who may have contact with students has been convicted of a violent or serious felony as defined, a certificate of rehabilitation and a pardon as required pursuant to Education Code 45125.1 shall be submitted to the Superintendent or designee before the contracting employee is authorized to perform the work for the district. (Education Code 45125.1)

These requirements shall apply to a sole proprietor or entity contracting with the district to provide any of the following services: (Education Code 45125.1, 45125.2)

1. School and classroom janitorial services
2. School site administrative services
3. School site grounds and landscape maintenance services
4. Student transportation services
5. School site food-related services
6. Construction, reconstruction, rehabilitation, or repair of a school facility

(cf. 3540 - Transportation)

(cf. 3551 - Food Service Operations/Cafeteria Fund)

(cf. 3600 - Consultants)

(cf. 7140 - Architectural and Engineering Services)

On a case-by-case basis, the Superintendent or designee may require a contracting entity providing school site services other than those listed above to comply with these requirements. (Education Code 45125.1)

The Superintendent or designee may determine that criminal background checks will not be required if:

1. The contracting entity is providing services in an emergency or exceptional situation, such as when student health or safety is endangered or when repairs are needed to make school facilities safe and habitable. (Education Code 45125.1)

2. The employees of the contracting entity will have limited contact with students. In determining whether a contract employee has limited contact with students, the Superintendent or designee shall consider the totality of the circumstances, including factors such as the length of time the contractors will be on school grounds, whether students will be in proximity with the site where the contractors will be working, and whether the contractors will be working by themselves or with others. (Education Code 45125.1)

Upon a determination that an employee shall have limited contact with students, the Superintendent or designee shall take appropriate steps to protect the safety of any student who may come in contact with this employee. (Education Code 45125.1)

These steps may include, but not be limited to, ensuring that the employee is working during nonschool hours, providing for regular patrols or supervision of the site from district security or personnel, ensuring that the employee is not working alone when students are present, limiting the employee's access to school grounds and/or providing the employee with a visible means of identification.

(cf. 3515.3 - District Police/Security Department)

3. The contract is for the construction, reconstruction, rehabilitation, or repair of a school facility and either item #1 or #2 above applies or the district uses one or more of the following methods to ensure student safety: (Education Code 45125.2)

- a. The installation of a physical barrier at the worksite to limit contact with students
- b. Continual supervision and monitoring of all employees of the entity by an employee of the entity whom the Department of Justice has ascertained has not been convicted of a violent or serious felony
- c. Surveillance of employees of the entity by school personnel

Legal Reference:

EDUCATION CODE

41302.5 School districts, definition

45122.1 Classified employees, conviction of a violent or serious felony

45125.1 Criminal background checks for contractors

45125.2 Criminal background checks for construction

PENAL CODE

667.5 Prior prison terms, enhancement of prison terms

1192.7 Plea bargaining limitation

Management Resources:

WEB SITES

Department of Justice: <https://oag.ca.gov/fingerprints>

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Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: December 13, 2017

King City, California